

School Name Clements High School Title I FY19 Budget

Please remember that each allocation should be based on your school's needs assessment, and should supplement one or more of your ACIP goals.

Title I Allocation: \$99,160.00

Class Size Reduction Salary and Benefits: \$56,392.00

Instructional Assistant Salary and Benefits \$26,928.00

*Contract Salaries and Benefits: 0

Substitutes with Benefits: 0

Technology: \$8,340

Computer Maintenance Yearly MacBook fees for laptops purchased with Title I funds (currently \$36 per laptop, but the fee could change for July 1, 2019-June 30, 2020): _____

Materials and Supplies (include student materials and supplies) \$4,000.00

Student Materials and Supplies 0

Professional Development Registration & Travel: \$3500.00

Professional Development Materials: 0

* Stipends 0

Kindergarten Camp Teacher Salaries and Benefits 0

Kindergarten Camp Instructional Assistant and Benefits 0

Kindergarten Camp Materials and Supplies: 0

After School Tutoring Salaries and Benefits: 0

After School Tutoring Materials and Supplies _____ 0 _____

Bus Driver Salary and Benefits for After School Tutoring: _____ 0 _____

Bus Mileage for After School Tutoring: _____ 0 _____

Summer Reading/Math Program Salaries and Benefits:
_____ 0 _____

Summer Reading/Math Programs Materials and Supplies _____ 0 _____

Bus Driver Salary and Benefits for Summer Programs: _____ 0 _____

Bus Mileage for Summer Programs: _____ 0 _____

Instructional Field Trips Dues and Fees: _____ 0 _____

Bus Driver Salary and Benefits for Field Trips: _____ 0 _____

Bus Mileage for Field Trip: _____ 0 _____

Transportation other than public school bus (charter bus) _____ 0 _____

Other: (Contract fees-Like Leader in Me) _____ 0 _____

Parent and Family Engagement Allocation Amount: _____ \$1592.16 _____
(Parent and Family Engagement is a separate allocation that is above your Title I allocation)

Materials and Supplies for Parent and Family Engagement: _____

Other: _____ 0 _____

*\$27 per hour contract with benefits is approximately \$29.08 per hour

*\$12 per hour instructional assistant contract with benefits is approximately \$12.93 per hour

**\$100 per day stipend will be approximately \$119.72 with benefits

(I have to round up to the next dollar for each benefit, so let me know the exact number of hours for the contract so it will typically add \$3-\$4 to your overall total)