



# Facility Expansion at JCHS

An addition of competitive and  
financial resources

# Phases

- Phase 1: bleachers to allow for hosting of track events and on campus football
- Phase 2: Constructing of indoor training facility
- Phase 3: Turf on the practice field to allow for hosting soccer on campus and year round use by sports teams

# The Complete Package

- Installation of approximately 1200-2000 bleacher seats for hosting events
- Construction of JCHS multi-use indoor facility
  - Practice and training
  - Concessions
  - Bathrooms
  - Locker rooms
- Field turf or sports turf installed on JCHS field
- Teams directly affected: Track, football, baseball, softball, wrestling, boys soccer, girls soccer. Also practice space for dance, cheer, etc
- Other benefits: economic impact on Madison, appeal to prospective new residents

# Site Layout



# Income and Revenue Generation

- Increased track meet capability (net \$15k a meet)
  - JC has the only steeplechase course in north Alabama
  - AHSAA Sectional hosts
  - Jr. National Track Meets
  - AAU Jr. Olympics
- Economic impact on the community
  - Hundreds of families each event, hotels, restaurants, shopping
- On campus JV and ninth grade football
  - Bob Jones states an increase in \$8000 in football through student attendance on campus after school
- On campus boys and girls soccer
- Reduced transportation costs
- Football host 7 on 7 tournaments in summer

# Indoor facility

- Multi purpose use facility
  - Off season weights / cross training all sports
  - Open practice area (football, dance, cheer, etc)
  - Baseball and softball hitting / pitching areas
  - Wrestling practice / workouts
- Inclement weather work
  - Lightning dangers
  - North Alabama wet and cold winters
  - Limits lost time

# 7A Competitive Comparisons

- 21 schools have indoor facilities
- 11 schools do not
- Of the “not” three are in the works
  - Auburn, Thompson, Smiths Station



# Foley H.S.



# Prattville, Spain Park, Baldwin Co. H.S.



# Speculative James Clemens Indoor Facility



An approximate 12,000 -13,000 sq. ft. multi use facility

# Athletic Uses

- Split level practice and training area
- Baseball, softball, football, cross training, and weight training lower level
- Wrestling practice area in the mezzanine



# Increased Functionality

- Baseball and softball locker rooms to alleviate pressure off fieldhouse
- Concessions and bathrooms for track, soccer, and JV football competitive events





# Option: Tension Fabric



# Tension Fabric

- Cost effective (1/3 to 1/2 cost of steel)
- Spacious open span
- 30 year life span
- 20 year guarantee
- Small cost to re-cover



# Fabric Examples



# What OUR Coaches Say

- Coaches were asked “If you could have anything you wanted for your program, what would it be?”
- 19 of 25 made a statement congruent with the facilities plan:
  - More practice space
  - Additional training space
  - Turf
  - Additional locker room space
  - Bathrooms and concessions
  - Stands on the football field
  - An indoor practice facility

# Costs, Financing, Payment Options

- Cost estimate: 1.43 to 2.03 million dollars
  - \$500,000 to \$1.3 million building (estimate @ approx. 13,000 sq ft; fabric vs metal)
  - \$576,873 turf and installation on practice field
  - \$159,000 bleachers and concrete
    - \$114,000 bleachers and installation
    - \$40,000 concrete for bleachers
    - \$5,000 site work for bleachers

# What Is Next?

- Fundraising
  - Targeted events: 2 per year
  - Ideas welcome
- Continue to talk it up
- Get feeder patterns involved
- Suggestions welcome

Questions?