

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Prepare and support student through student support services	Objectives: 2 Strategies: 3 Activities: 5	Organizational	\$1100
2	Prepare and support teachers to graduate College and Career Ready students	Objectives: 3 Strategies: 3 Activities: 5	Organizational	\$2820
3	Engage and empower the learner through high quality K-12 aligned College and Career Ready Standards, instruction, and assessment for all core content areas.	Objectives: 1 Strategies: 2 Activities: 5	Academic	\$0
4	All educators and students will have tools to access a comprehensive viable infrastructure when and where they need it.	Objectives: 1 Strategies: 1 Activities: 3	Organizational	\$5850

I. State Foundation Funds:

	FTE's Earned	Units Placed	Total Salaries
FTE Teacher Units	1.00	1.0	44,091.00
Administrator Units	0.00	0	0.00
Assistant Principal	0.00	0	0.00
Counselor	0.00	0	0.00
Librarian	0.00	0	0.00
Career and Technical Education Administrator	0.00	0	0.00
Career and Technical Education Counselor	0.00	0	0.00
Technology	1.00	1	170.00
Professional Development	1.00	1	64.00
State ELL Funds	0.00	0	0.00
Instructional Supplies	1.00	1	406.00
Library Enhancement	1.00	1	22.00
Totals			44,753.00

Coordination of Resources - Comprehensive Budget

JUST 4 Development Laboratory

Title I

Label	Question	Value
1.	Improving the Academic Achievement of the Disadvantaged Provide the total.	2394531.0

Provide a brief explanation and breakdown of expenses.

Title I,	Part A	Units	Placed Amount
01	Teacher	18	924,730.00
02	Principal	1	79,348.00
04	Counselor	1	52,234.00
10	Aide	17.5	367,854.00
12	Professional(Nurse)	1	40,879.00
13	Technical Bookkeeper)	1	28,064.00
14	Clerical	1	23,473.00
17	Service	3	62,564.00
18	Substitutes		25,963.00
19	Supplies/OT/Other		20,828.00
	Auxiliary Stipends		
20	Employee Benefits		734,794.00
34	Property Services		2,340.00
38	Travel		785.00
41	Instruction Supplies		14,145.00
47	General Supplies		3,500.00
49	Non-Capitalized Equipment		8,283.00
62	Dues and Fees - Parenting		2,556.00
	Total	43.5	\$2,392,330.00

Label	Question	Value
1.	ARRA Funds Provide the total.	0.0

Provide a brief explanation and a breakdown of expenses.

N/A