

FY 2017

BUDGET SUMMARY ALLOCATION REQUEST FOR SCHOOL USE Single Cost Center MOBILE COUNTY PUBLIC SCHOOL SYSTEM

STEP I	
Must Select One	
<input type="checkbox"/>	ORIGINAL <small>NEW ALLOCATION</small>
<input type="checkbox"/>	REVISION
<input checked="" type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0470 Program Name if applicable _____ Title I _____
 Cost Center Name Maryvale Elementary Date 12/13/2016
Date Submitted
 Appropriation Year 0

Base Allocation 178,400.00
Minimum Parenting Requirement + 3,501.00
Total Allocation = 181,901.00

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for
 Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

	Worksheet Totals
Total Salaries/Fringes (Staffing - Form B)	\$ <u>74,373.26</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>50,013.00</u>
Total Materials & Supplies (Form D)	\$ <u>49,650.74</u>
Total Contracts (Form F)	\$ <u>7,864.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ _____
GRAND TOTAL EXPENSES	\$ <u>181,901.00</u>
	Variance <u>0.00</u>

For Funding Sources <u>4110</u> Only	
Parenting Allocation	<u>3501</u>
Parenting Budget	<u>3,501</u>
<p>Congratulations, you met the minimum required funds to be spent on Parenting.</p>	

<p>Congratulations your total budget is in balance!</p>

Prepared By: Dana Sims
 Reviewed By: June Stanford
 Approved By: June Stanford
 Federal Programs Approval _____

Date December 13, 2016
 Date December 13, 2016
 Date December 13, 2016
 Date _____

Internal Use Only:
Budget Input _____
Budget Reviewed _____
Updated by _____

2-29-16 Insurance rate \$800/mo
 2-29-16 RSA to 12.01
 4-2-16 SUI rate to 0.04