

# FY 2017

## BUDGET SUMMARY ALLOCATION REQUEST FOR SCHOOL USE Single Cost Center MOBILE COUNTY PUBLIC SCHOOL SYSTEM

STEP I	
Must Select One	
<input checked="" type="checkbox"/>	ORIGINAL <small>NEW ALLOCATION</small>
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

### STEP II - Complete Top Section

Fund 12 Fund Source 4110  
 Cost Center # 0470 Program Name if applicable \_\_\_\_\_ Title I \_\_\_\_\_  
 Cost Center Name Maryvale Elementary Date 12/13/2016  
Date Submitted  
 Appropriation Year 1

**Base Allocation** 8,069.00  
**Minimum Parenting Requirement** + \_\_\_\_\_  
**Total Allocation** = 8,069.00

**PROGRAM CODE 5101**  
 Parenting is only applicable if you are preparing a budget for  
 Funding Sources 4110

**You must complete ALL components above before proceeding to the next worksheet**

**STEP III -** Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

### BUDGETED EXPENSES

	Worksheet Totals
Total Salaries/Fringes (Staffing - Form B)	\$ <u>0.00</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>0.00</u>
Total Materials & Supplies (Form D)	\$ <u>8,069.00</u>
Total Contracts (Form F)	\$ <u>0.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ _____
<b>GRAND TOTAL EXPENSES</b>	\$ <u>8,069.00</u>
	Variance <u>0.00</u>

For Funding Sources <u>4110</u> Only	
Parenting Allocation	<u>0</u>
Parenting Budget	<u>0</u>
<p><b>Congratulations, you met the minimum required funds to be spent on Parenting.</b></p>	

<p><b>Congratulations your total budget is in balance!</b></p>
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Prepared By: Dana Sims  
 Reviewed By: June Stanford  
 Approved By: June Stanford  
 Federal Programs Approval \_\_\_\_\_

Date December 13, 2016  
 Date December 13, 2016  
 Date December 13, 2016  
 Date \_\_\_\_\_

Internal Use Only:
Budget Input _____
Budget Reviewed _____
Updated by _____

2-29-16 Insurance rate \$800/mo  
 2-29-16 RSA to 12.01  
 4-2-16 SUI rate to 0.04