

Maryvale Elementary

0470

Name of School

Cost Center No.

Mobile County

Name of LEA

Please indicate your school grade level by placing a SINGLE "X" on the appropriate line.

Elementary School x

Middle School

High School

Vocational Center

Special Programs

Environmental Studies Center

10/6/2016

DATE

**TECHNOLOGY (Special Use 0003)
Proposed Budget - FY 2017**

1 **Total** amount allocated for Technology:

$$\frac{34.0}{\text{No. of units}} \times \frac{\$ 170}{\text{Amount per unit}} = \$ 5,780$$

2 Amount budgeted for Common Purchases (complete Page 2):

$$\frac{34.0}{\text{No. of units}} \times \frac{\text{Amount per unit}}{\text{Amount per unit}} = \$ -$$

3 Amount available for individual teacher purchases:

$$\frac{34.0}{\text{No. of units}} \times \frac{\$ 170}{\text{Amount per unit}^*} = \$ 5,780$$

This must agree with Item 1 (above) Total Budget \$ 5,780
Total Common Purchases and Individual Purchases

**Congratulations your
TECHNOLOGY budget is in
balance**

Certification to local Superintendent

We certify that we have developed the proposed budget presented above in accordance with procedures outlined in Code of Alabama 16-1-8.1.

Budget Committee

1 _____
Signature of Teacher

2 _____
Signature of Teacher

3 _____
Signature of Teacher

4 _____
Signature of Teacher

Signature of Principal or designee

**SPECIAL STATE APPROPRIATION BUDGET
TECHNOLOGY (0003 Special Use Code)
FISCAL YEAR 2017**

Maryvale Elementary School		0470
SCHOOL		COST CENTER
DESCRIPTION	AMOUNT	ACCOUNT NUMBER
Instructional Substitutes *		11 - 52215 - 180 - 0470 - 1110 - 0 - 8220 - 0003
Instructional Stipends **		11 - 52215 - 192 - 0470 - 1110 - 0 - 8220 - 0003
Instructional Staff Ed Services		11 - 52215 - 312 - 0470 - 1110 - 0 - 8220 - 0003
Other Purchased Services		11 - 51100 - 399 - 0470 - 1110 - 0 - - 0003
Instructional Supplies		11 - 51100 - 411 - 0470 - 1110 - 0 - - 0003
Instructional Software		11 - 51100 - 414 - 0470 - 1110 - 0 - - 0003
Classroom Equipment		11 - 51100 - 491 - 0470 - 1110 - 0 - - 0003
Non Cap Computer Hardware	\$ 5,780	11 - 51100 - 495 - 0470 - 1110 - 0 - 1200 - 0003
Travel-Local		11 - 52215 - 381 - 0470 - 1110 - 0 - 8220 - 0003
Travel-Out-of-County		11 - 52215 - 382 - 0470 - 1110 - 0 - 8220 - 0003
Travel-Out-of-State		11 - 52215 - 383 - 0470 - 1110 - 0 - 8220 - 0003
		11 - - - 0470 - 1110 - 0 - - 0003
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		11 - - - 0470 - 1110 - 0 - - 0003
		11 - - - 0470 - 1110 - 0 - - 0003
TOTAL	\$ 5,780	

*Substitute - Fringes to be included in amount budgeted:
 FICA = 6.20%
 Medicare = 1.45%
 Unemployment = .04%

** Stipends - Fringes to be included in amount budgeted:
 FICA = 6.20%
 Medicare = 1.45%
 Retirement = 12.01%
 Unemployment = .04%