

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Increase Reading Time	All teachers will implement Accelerated Reader/Renaissance Place daily.	Academic Support Program	08/10/2016	06/02/2017	\$408516	K-5 Teachers, Resource teachers, Media personnel
Use Science Resources	Use available resources provided by the district and the local school to enhance Science Instruction. (Discovery Education, Mystery Science, AMSTI, STEMscopes, Studies Weekly)	Academic Support Program	09/23/2016	06/02/2017	\$0	Administrators and Classroom teachers
Total					\$408516	

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Data Meetings	All K-5 and SpEd teachers will participate in data meetings on a monthly basis to analyze assessment data and make determinations about the rate of progress for each student in every class.	Academic Support Program	08/10/2016	06/02/2017	\$0	All K-5 teachers and all SpEd teachers, school administrators
Extended Literacy Block for K-3	This activity provides for additional instructional time for Reading and Language Arts.	Academic Support Program	08/10/2016	06/02/2017	\$0	All K-3 teachers
Use Sonday Phonics and Close Reads	Use Sonday Phonics and Close Reads to help below-level students become more proficient readers.	Academic Support Program	08/10/2016	06/01/2017	\$0	Principal, Assistant Principal, All teachers
Total					\$0	

Title II Part A

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
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PD Opportunities	The LEA will provide professional development opportunities for all personnel to meet the identified needs of all student populations to increase student performance.	Professional Learning	08/10/2016	06/02/2017	\$7000	Administrators, District Personnel, Faculty
Total					\$7000	

Booster Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Book Study	Conduct a book study using "What Great Teachers Do Differently", by Todd Whitlaker.	Professional Learning	08/15/2016	03/31/2017	\$1320	Principal, Assistant Principal, All Teachers
Total					\$1320	

State Funds

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
PD Opportunities	The LEA will provide professional development opportunities for all personnel to meet the identified needs of all student populations to increase student performance.	Professional Learning	08/10/2016	06/02/2017	\$3732	Administrators, District Personnel, Faculty
Increase ICD Inventory	We will seek funding sources to purchase additional internet connectable devices that will allow greater access to technology for students and educators.	Technology	08/10/2016	06/02/2017	\$9690	Administrators, Title 1 Facilitator, Technology Rep, Title 1 Paraprofessional
Use Technology	Support professional learning designed to help teachers move from static, text-based resources to effective, dynamic, interactive, adaptive, multi-media/digital content powered by devices that engage, challenge, and empower students to learn in a variety of ways.	Technology	08/10/2016	06/02/2017	\$0	Administrators, District Personnel, Faculty

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Implement Reading Strategies	Teachers will teach common core through the implementation of non-negotiable reading strategies as mandated by the district. These will include explicit instruction delivery using whole group and small group instruction in all 6 components of reading, tiered instruction, the cycle of instruction, student work displays, the close reading procedure, student-centered instruction through implementation of reading and writing workshops, use of technology, data-driven workshops/literacy centers, use of leveled books to differentiate instruction, use of the gradual release model, shared reading/writing, guided reading/writing, independent reading/writing, intensive intervention instruction focused on deficit skills, writing practice in different modes and genres, and handwriting practice.	Direct Instruction	08/10/2016	06/02/2017	\$2919979	content teachers, administrators
Implement PST and RII	K-5 and SpEd teachers will implement a Problem Solving Team and the Response to Instruction process. The team will meet monthly to identify academic or behavioral problems for students, design interventions to address needs, evaluate the effectiveness of the interventions, and determine further need for interventions.	Academic Support Program	08/10/2016	06/02/2017	\$0	Special Education teachers, K-5 teachers
Total					\$2933401	

Other

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Use Computer-based resources	Students will effectively use standards-based digital media such as online books, interactive resources, games and learning management systems to enhance reading instruction experiences. Examples of resources that may be used are Starfall, More Starfall, Reading Wonders, Lumio, Moby Max, and IXL.	Technology	08/10/2016	06/02/2017	\$0	K-5 teachers, Special Education teachers, intervention teachers, media personnel
Moby Max and IXL	We will use Moby Max and IXL to provide targeted instruction for students in grades 3-5 who are in need of additional academic support.	Academic Support Program, Tutoring	10/18/2016	05/16/2017	\$0	Title 1 Facilitator and classroom teacher
Increase ICD Inventory	We will seek funding sources to purchase additional internet connectable devices that will allow greater access to technology for students and educators.	Technology	08/10/2016	06/02/2017	\$12000	Administrators, Title 1 Facilitator, Technology Rep, Title 1 Paraprofessional

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PBIS	The PBIS team will meet to plan and coordinate events and incentives that will decrease negative behaviors and reduce suspensions for students at McDavid-Jones.	Behavioral Support Program	08/10/2016	06/02/2017	\$0	PBIS, Administrator's, Faculty and Staff
Extended Day Lab	Provide extended day opportunities for students who grades 3-5 who are in need of additional academic support.	Academic Support Program, Tutoring	10/18/2016	05/15/2017	\$0	Title 1 Facilitator and classroom teachers
Use Digital Resources	Students will use digital-based resources to enhance learning experiences in all content areas.	Technology	08/10/2016	06/02/2017	\$0	Administrators, K-5 teachers, Special Education teachers, Intervention teachers
Extended Day	Implement Extended Day sessions for students in the close range.	Tutoring	09/13/2016	12/13/2016	\$0	Classroom teachers who are willing to stay for afternoon sessions.
Total					\$12000	

Title I Schoolwide

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Extended Day	Students will participate in an extended day program that provides after school tutoring for students who have been identified as needing additional instruction.	Academic Support Program	01/10/2017	05/16/2017	\$7750	Title 1 Facilitator and Administrator
Increase Attendance	Classes and students will be offered various attendance incentives to increase ADA.	Academic Support Program	08/10/2016	06/02/2017	\$98305	Administrators, Resource Staff, Teachers, Support Personnel
Increase ICD Inventory	We will seek funding sources to purchase additional internet connectable devices that will allow greater access to technology for students and educators.	Technology	08/10/2016	06/02/2017	\$74812	Administrators, Title 1 Facilitator, Technology Rep, Title 1 Paraprofessional

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Summer Reading Program	The summer reading program will provide access to the school libraries for our students to read books, take AR tests, and check out books to read at home. Students can earn points toward prizes each week. Other incentives include medals and trophies that are awarded to the students with the highest number of points. The program runs for six weeks at one day per week. Summer reading lists are provided and students are encouraged to read as many books as they can from the suggested list.	Academic Support Program	06/06/2017	07/13/2017	\$924	Title 1 Facilitator, Media Specialist
Extended Day Lab	Provide opportunities for extended day learning to address areas of weakness in Reading.	Academic Support Program, Tutoring	10/18/2016	05/16/2017	\$938	Title 1 Facilitator and classroom teacher
Total					\$182729	