

FY 2017

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input checked="" type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0473 Program Name if applicable Title 1
 Cost Center Name McDavid-Jones Elementary Date 12/9/2016
 Date Submitted

Appropriation Year 0

Base Allocation 171,600.00
 Minimum Parenting Requirement + 3,367.82
 Total Allocation = 174,967.82

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

Worksheet Totals

Total Salaries/Fringes (Staffing - Form B)	\$ <u>72,669.99</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>29,497.29</u>
Total Materials & Supplies (Form D)	\$ <u>70,100.54</u>
Total Contracts (Form F)	\$ <u>2,700.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ <u>0.00</u>
GRAND TOTAL EXPENSES	\$ <u>174,967.82</u>
	Variance <u>0.00</u>

For Funding Sources 4110 Only

Parenting Allocation 3367.82
 Parenting Budget 5,287

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow
 Reviewed By: S. Jill Dickinson
 Approved By: S. Jill Dickinson
 Federal Programs Approval _____

Date December 9, 2016
 Date December 9, 2016
 Date December 9, 2016
 Date _____

Internal Use Only:
 Budget Input _____
 Budget Reviewed _____
 Updated by _____

2-29-16 Insurance rate \$800/mo
 2-29-16 RSA to 12.01
 4-2-16 SUI rate to 0.04

FY2016

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input checked="" type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0473 Program Name if applicable Title 1
 Cost Center Name McDavid-Jones Elementary School Date 3/25/2016
 Date Submitted

Appropriation Year 0

Base Allocation 174,400.00
 Minimum Parenting Requirement + 3,307.00
 Total Allocation = 177,707.00

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for
 Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

Worksheet Totals

Total Salaries/Fringes (Staffing - Form B)	\$ <u>69,349.26</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>37,704.61</u>
Total Materials & Supplies (Form D)	\$ <u>68,853.13</u>
Total Contracts (Form F)	\$ <u>1,800.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ <u> </u>
GRAND TOTAL EXPENSES	\$ <u>177,707.00</u>

For Funding Sources 4110 Only	
Parenting Allocation	<u>3307</u>
Parenting Budget	<u>5,507</u>
Congratulations, you met the minimum required funds to be spent on Parenting.	

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow Date March 25, 2016
 Reviewed By: S. Jill Dickinson Date March 25, 2016
 Approved By: Susan J. Dickinson Date March 25, 2016
 Federal Programs Approval _____ Date _____

Internal Use Only:
Budget Input _____
Budget Reviewed _____
Updated by _____

6-9-15 Insurance rate \$780/mo
 8-11-15 S.U.I rate 0.05%

FY2015

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input checked="" type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110

Cost Center # 0473 Program Name if applicable Title I

Cost Center Name McDavid-Jones Elementary Date 3/23/2015
Date Submitted

Appropriation Year 0

Base Allocation 177,226.00

Minimum Parenting Requirement + 3,442.00

Total Allocation = 180,668.00

PROGRAM CODE 5101
Parenting is only applicable if you are preparing a budget for Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

Total Salaries/Fringes (Staffing - Form B)

Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)

Total Materials & Supplies (Form D)

Total Contracts (Form F)

Total Equipment (Form G)

Total Travel (Form H)

Indirect Cost (For Central Office Use Only)

GRAND TOTAL EXPENSES

Worksheet Totals

\$ 68,508.59

\$ 33,783.87

\$ 75,348.54

\$ 3,027.00

\$ 0.00

\$ 0.00

\$

\$ 180,668.00

For Funding Sources 4110 Only

Parenting Allocation 3442

Parenting Budget 3,442

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow

Reviewed By: Susan J. Dickinson

Approved By: Susan J. Dickinson

Federal Programs Approval Karen Howard Dawson

Date March 23, 2015

Date March 23, 2015

Date March 23, 2015

Date

Internal Use Only:

Budget Input _____

Budget Reviewed _____

Updated by _____

FY 2017

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input checked="" type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4130
 Cost Center # 0473 Program Name if applicable Title II Grant
 Cost Center Name McDavid-Jones Elementary Date 12/16/2016
 Date Submitted

Appropriation Year 0

Base Allocation 7,000.00
 Minimum Parenting Requirement + 0.00
 Total Allocation = 7,000.00

PROGRAM CODE 5101
Parenting is only applicable if you are preparing a budget for Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

- Total Salaries/Fringes (Staffing - Form B)
- Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)
- Total Materials & Supplies (Form D)
- Total Contracts (Form F)
- Total Equipment (Form G)
- Total Travel (Form H)
- Indirect Cost (For Central Office Use Only)
- GRAND TOTAL EXPENSES**

Worksheet Totals

\$	<u>0.00</u>
\$	<u>7,000.00</u>
\$	<u>0.00</u>
\$	<u>0.00</u>
\$	<u>0.00</u>
\$	<u>0.00</u>
\$	<u>0.00</u>
\$	<u>7,000.00</u>
Variance	<u>0.00</u>

For Funding Sources 4110 Only

Parenting Allocation 0
 Parenting Budget 0

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow
 Reviewed By: Susan J. Dickinson
 Approved By: Susan J. Dickinson
 Federal Programs Approval _____

Date December 16, 2016
 Date December 16, 2016
 Date December 16, 2016
 Date _____

Internal Use Only:
 Budget Input _____
 Budget Reviewed _____
 Updated by _____

2-29-16 Insurance rate \$800/mo
2-29-16 RSA to 12.01
4-2-16 SUI rate to 0.04

FY 2017

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input checked="" type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0473 Program Name if applicable Title 1 Carryover
 Cost Center Name McDavid-Jones Elemenatry Date 12/9/2016
 Date Submitted
 Appropriation Year 1

Base Allocation 7,761.00
 Minimum Parenting Requirement + 0.00
 Total Allocation = 7,761.00

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for
 Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

Worksheet Totals

Total Salaries/Fringes (Staffing - Form B)	\$ <u>0.00</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>0.00</u>
Total Materials & Supplies (Form D)	\$ <u>7,761.00</u>
Total Contracts (Form F)	\$ <u>0.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ <u>0.00</u>
GRAND TOTAL EXPENSES	\$ <u>7,761.00</u>
	Variance <u>0.00</u>

For Funding Sources 4110 Only

Parenting Allocation 0
 Parenting Budget 0

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow
 Reviewed By: S. Jill Dickinson
 Approved By: S. Jill Dickinson

Date December 9, 2016
 Date December 9, 2016
 Date December 9, 2016
 Date _____

Federal Programs Approval _____

Internal Use Only:
Budget Input _____
Budget Reviewed _____
Updated by _____

2-29-16 Insurance rate \$800/mo
 2-29-16 RSA to 12.01
 4-2-16 SUI rate to 0.04

FY2016

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input checked="" type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0473 Program Name if applicable Title 1 Carryover
 Cost Center Name McDavid-Jones Elementary School Date 3/25/2016
 Date Submitted

Appropriation Year 1
 Base Allocation 7,900.32
 Minimum Parenting Requirement + 0.00
 Total Allocation = 7,900.32

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for
 Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES	Worksheet Totals
Total Salaries/Fringes (Staffing - Form B)	\$ <u>0.00</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>1,375.22</u>
Total Materials & Supplies (Form D)	\$ <u>6,525.10</u>
Total Contracts (Form F)	\$ <u>0.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ <u>0.00</u>
GRAND TOTAL EXPENSES	\$ <u>7,900.32</u>

For Funding Sources 4110 Only

Parenting Allocation 0
 Parenting Budget 0

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow Date March 25, 2016
 Reviewed By: S. Jill Dickinson Date March 25, 2016
 Approved By: [Signature] Date March 25, 2016
 Federal Programs Approval _____ Date _____

Internal Use Only:
 Budget Input _____
 Budget Reviewed _____
 Updated by _____

6-9-15 Insurance rate \$780/mo
 8-11-15 S.U.I rate 0.05%

FY2015

**BUDGET SUMMARY ALLOCATION REQUEST
FOR SCHOOL USE Single Cost Center
MOBILE COUNTY PUBLIC SCHOOL SYSTEM**

STEP I	
Must Select One	
<input checked="" type="checkbox"/>	ORIGINAL NEW ALLOCATION
<input type="checkbox"/>	REVISION
<input type="checkbox"/>	AMENDMENT I
<input type="checkbox"/>	AMENDMENT II

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0473 Program Name if applicable Title 1 Carryover
 Cost Center Name McDavid-Jones Elementary School Date 3/21/2017
 Appropriation Year 1 Date Submitted

Base Allocation 8,440.00
 Minimum Parenting Requirement + 0.00
 Total Allocation = 8,440.00

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for
 Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

Worksheet Totals

Total Salaries/Fringes (Staffing - Form B)	\$ <u>0.00</u>
Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1)	\$ <u>0.00</u>
Total Materials & Supplies (Form D)	\$ <u>8,440.00</u>
Total Contracts (Form F)	\$ <u>0.00</u>
Total Equipment (Form G)	\$ <u>0.00</u>
Total Travel (Form H)	\$ <u>0.00</u>
Indirect Cost (For Central Office Use Only)	\$ <u>0.00</u>
GRAND TOTAL EXPENSES	\$ <u>8,440.00</u>

For Funding Sources 4110 Only

Parenting Allocation 0
 Parenting Budget 0

Congratulations, you met the minimum required funds to be spent on Parenting.

Congratulations your total budget is in balance!

Prepared By: Deborah S. Snow
 Reviewed By: Susan J. Dickinson
 Approved By: _____
 Federal Programs Approval _____

Date December 3, 2014
 Date December 3, 2014
 Date _____
 Date _____

Internal Use Only:
 Budget Input _____
 Budget Reviewed _____
 Updated by _____