

FY 2017

BUDGET SUMMARY ALLOCATION REQUEST FOR SCHOOL USE *Single Cost Center* MOBILE COUNTY PUBLIC SCHOOL SYSTEM

| STEP I | |
|-------------------------------------|--------------------------------|
| Must Select One | |
| <input type="checkbox"/> | ORIGINAL <i>NEW ALLOCATION</i> |
| <input type="checkbox"/> | REVISION |
| <input checked="" type="checkbox"/> | AMENDMENT I |
| <input type="checkbox"/> | AMENDMENT II |

STEP II - Complete Top Section

Fund 12 Fund Source 4110
 Cost Center # 0500 Program Name if applicable _____ Title I Amendment I _____
 Cost Center Name Mobile County Training School Date 12/13/2016
 Date Submitted _____
 Appropriation Year 0

Base Allocation 78,800.00
 Minimum Parenting Requirement + 1,547.00
 Total Allocation = 80,347.00

PROGRAM CODE 5101
 Parenting is only applicable if you are preparing a budget for Funding Sources 4110

You must complete ALL components above before proceeding to the next worksheet

STEP III - Enter budget detail information on the appropriate worksheets. Totals will automatically update to complete this section

BUDGETED EXPENSES

| | Worksheet Totals |
|--|----------------------------|
| Total Salaries/Fringes (Staffing - Form B) | \$ <u>36,335.00</u> |
| Total Salaries/Fringes (Stipends & Substitutes - Forms C & C1) | \$ <u>31,498.70</u> |
| Total Materials & Supplies (Form D) | \$ <u>4,813.30</u> |
| Total Contracts (Form F) | \$ <u>3,700.00</u> |
| Total Equipment (Form G) | \$ <u>0.00</u> |
| Total Travel (Form H) | \$ <u>4,000.00</u> |
| Indirect Cost (For Central Office Use Only) | \$ _____ |
| GRAND TOTAL EXPENSES | \$ <u>80,347.00</u> |
| | Variance <u>0.00</u> |

| For Funding Sources 4110 Only | |
|---|--------------|
| Parenting Allocation | <u>1547</u> |
| Parenting Budget | <u>1,547</u> |
| Congratulations, you met the minimum required funds to be spent on Parenting. | |

Congratulations your total budget is in balance!

Prepared By: Kiara Chambers Date December 13, 2016
 Reviewed By: Rashad Stallworth Date December 13, 2016
 Approved By: Rashad Stallworth Date December 13, 2016
 Federal Programs Approval Angela Moore Date December 15, 2016

| |
|-----------------------|
| Internal Use Only: |
| Budget Input _____ |
| Budget Reviewed _____ |
| Updated by _____ |

2-29-16 Insurance rate \$800/mo
 2-29-16 RSA to 12.01
 4-2-16 SUI rate to 0.04