

North Mobile County K- 9 School
 Name of School

0021
 Cost Center No.

Please indicate your school grade level by placing a SINGLE "X" on the appropriate line.

- Elementary School x
- Middle School x
- High School
- Vocational Center
- Special Programs
- Environmental Studies Center

10/10/2016

DATE

LIBRARY ENHANCEMENT (Special Use 0005)
Proposed Budget - FY 2017

1 Total amount allocated for Library Enhancement:

$$\frac{36.0}{\text{No. of units}} \times \$ \frac{22}{\text{Amount per unit}} = \$ \frac{792}{\text{Total}}$$

2 Amount budgeted for Library Purchases : (see Page 2):

$$\frac{36.0}{\text{No. of units}} \times \$ \frac{22}{\text{Amount per unit}} = \$ \frac{792}{\text{Total}}$$

Total Library Purchases \$ \$ 792

Congratulations your LIBRARY ENHANCEMENT budget is in balance

Certification to local Superintendent

We certify that we have developed the proposed budget presented above in accordance with procedures outlined in Code of Alabama 16-1-8.1.

Budget Committee

1 [Signature]
 Signature of Teacher

3 [Signature]
 Signature of Teacher

2 [Signature]
 Signature of Teacher

4 [Signature]
 Signature of Teacher

[Signature]
 Signature of Principal or designee

**SPECIAL STATE APPROPRIATION BUDGET
LIBRARY ENHANCEMENT (0005)
FISCAL YEAR 2017**

North Mobile County K- 9 School
SCHOOL

0021

COST CENTER

DESCRIPTION	AMOUNT	ACCOUNT NUMBER
Data Processing Services		11 - 52220 - 331 - 0021 - 1110 - 0 - 8220 - 0005
Software Maint. Agreement		11 - 52220 - 333 - 0021 - 1110 - 0 - 8220 - 0005
Library/Media Books	\$ 792	11 - 52220 - 422 - 0021 - 1110 - 0 - 8220 - 0005
Magazines/Periodicals		11 - 52220 - 424 - 0021 - 1110 - 0 - 8220 - 0005
Reference Materials		11 - 52220 - 425 - 0021 - 1110 - 0 - 8220 - 0005
Other Books & Periodicals		11 - 52220 - 429 - 0021 - 1110 - 0 - 8220 - 0005
N/C Comp. Hdware < \$5000		11 - 52220 - 495 - 0021 - 1110 - 0 - 8220 - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
		11 - - - 0021 - 1110 - 0 - - 0005
TOTAL - Must equal Item 2 on Proposed Budget -	\$ 792	

** Substitute - Fringes to be included in amount budgeted:*
 FICA = 6.20%
 Medicare = 1.45%
 Unemployment = .04%

*** Stipends - Fringes to be included in amount budgeted:*
 FICA = 6.20%
 Medicare = 1.45%
 Retirement = 12.01%
 Unemployment = .04%

Alabama State Department of Education
Division of Administration & Finance

Name of School _____ **Cost Center No.** _____

Please indicate your school grade level by placing a SINGLE "X" on the appropriate line.

Elementary School _____ X _____
Middle School _____
High School _____
Vocational Center _____
Special Programs _____
Environmental Studies Center _____

Mobile County
Name of LEA

DATE

TECHNOLOGY (Special Use 0003)
Proposed Budget - FY 2017

1 Total amount allocated for Technology:

$$\frac{36.0}{\text{No. of units}} \times \$ \frac{170}{\text{Amount per unit}} = \$ \frac{6,120}{\text{Total Budget}}$$

2 Amount budgeted for Common Purchases (complete Page 2):

$$\frac{36.0}{\text{No. of units}} \times \$ \frac{170}{\text{Amount per unit}} = \$ \frac{6,120}{\text{Total Budget}}$$

3 Amount available for individual teacher purchases:

$$\frac{36.0}{\text{No. of units}} \times \text{Amount per unit}^* = \$ -$$

This must agree with Item 1 (above) Total Budget \$ 6,120
Total Common Purchases and Individual Purchases

**Congratulations your
TECHNOLOGY budget is in
balance**

Certification to local Superintendent

We certify that we have developed the proposed budget presented above in accordance with procedures outlined in Code of Alabama 16-1-8.1.

Budget Committee

1 Samsona Creech
Signature of Teacher

2 Angela Cochran
Signature of Teacher

3 Michelle Fields
Signature of Teacher

4 [Signature]
Signature of Teacher

[Signature]
Signature of Principal or designee

PAGE 2

**SPECIAL STATE APPROPRIATION BUDGET
TECHNOLOGY (0003 Special Use Code)
FISCAL YEAR 2017**

North Mobile County K- 9 School
SCHOOL

0021
COST CENTER

DESCRIPTION	AMOUNT	ACCOUNT NUMBER
Instructional Substitutes *		11 - 52215 - 180 - 0021 - 1110 - 0 - 8220 - 0003
Instructional Stipends **		11 - 52215 - 192 - 0021 - 1110 - 0 - 8220 - 0003
Instructional Staff Ed Services		11 - 52215 - 312 - 0021 - 1110 - 0 - 8220 - 0003
Other Purchased Services		11 - 51100 - 399 - 0021 - 1110 - 0 - - 0003
Instructional Supplies		11 - 51100 - 411 - 0021 - 1110 - 0 - - 0003
Instructional Software		11 - 51100 - 414 - 0021 - 1110 - 0 - - 0003
Classroom Equipment	\$ 6,120	11 - 51100 - 491 - 0021 - 1110 - 0 - 1500 - 0003
Non Cap Computer Hardware		11 - 51100 - 495 - 0021 - 1110 - 0 - - 0003
Travel-Local		11 - 52215 - 381 - 0021 - 1110 - 0 - 8220 - 0003
Travel-Out-of-County		11 - 52215 - 382 - 0021 - 1110 - 0 - 8220 - 0003
Travel-Out-of-State		11 - 52215 - 383 - 0021 - 1110 - 0 - 8220 - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
		11 - - - 0021 - 1110 - 0 - - 0003
TOTAL	\$ 6,120	

**Substitute - Fringes to be included in amount budgeted:*

- FICA = 6.20%
- Medicare = 1.45%
- Unemployment = .04%

*** Stipends - Fringes to be included in amount budgeted:*

- FICA = 6.20%
- Medicare = 1.45%
- Retirement = 12.01%
- Unemployment = .04%