



# **Coordination of Resources- Comprehensive Budget**

**North Mobile County K-8  
Mobile County Board of Education**

Mrs. Paige Mixon  
1950 Salco Road West  
Axis, AL 36505

# TABLE OF CONTENTS

Introduction.....	1
I. State Foundation Funds: FTEs Earned.....	2
I. State Foundation Funds: Units Placed.....	3
I. State Foundation Funds: Total Salaries.....	4
II. Federal Funds.....	6
III. Local Funds (if applicable).....	9

## **Introduction**

List all federal, state, and local monies that the school uses to run its program.

I. State Foundation Funds: FTEs Earned

Label	Question	Value
1.	Provide the number of Teacher assigned units.	31.290000915527344

Label	Question	Value
2.	Provide the number of Administrator assigned units.	1.0

Label	Question	Value
3.	Provide the number of Assistant Principal assigned units.	0.5

Label	Question	Value
4.	Provide the number of Counselor assigned units.	1.0

Label	Question	Value
5.	Provide the number of Librarian assigned units.	1.0

Label	Question	Value
6.	Provide the number of Career and Technical Education Administrator assigned units.	0.0

Label	Question	Value
7.	Provide the number of Career and Technical Education Counselor assigned units.	0.0

I. State Foundation Funds: Units Placed

Label	Question	Value
1.	Provide the number of classroom teachers.	31.600000381469727

Label	Question	Value
2.	Provide the number of Administrators.	1.0

Label	Question	Value
3.	Provide the number of Assistant Principals.	0.5

Label	Question	Value
4.	Provide the number of Counselors.	1.0

Label	Question	Value
5.	Provide the number of Librarians.	1.0

Label	Question	Value
6.	Provide the number of Career and Technical Education Administrators.	0.0

Label	Question	Value
7.	Provide the number of Career and Technical Education Counselors.	0.0

# Coordination of Resources-Comprehensive Budget

North Mobile County K-8

## I. State Foundation Funds: Total Salaries

Once all questions within Section I. State Foundation Funds: Total Salaries have been completed, a total for all salaries will appear in the PDF only.

Label	Question	Value
1.	Provide the total of all salaries for the FTE Teacher Units.	1446513.0

Label	Question	Value
2.	Provide the total of all salaries for the Administrator Units.	101270.0

Label	Question	Value
3.	Provide the total of all salaries for the Assistant Principal.	35032.0

Label	Question	Value
4.	Provide the total of all salaries for the Counselor.	50223.0

Label	Question	Value
5.	Provide the total of all salaries for the Librarian.	51371.0

Label	Question	Value
6.	Provide the total of all salaries for the Career and Technical Education Administrator.	0.0

Label	Question	Value
7.	Provide the total of all salaries for the Career and Technical Education Counselor.	0.0

Label	Question	Value
8.	Provide the total of all salaries for Technology.	0.0

Label	Question	Value
9.	Provide the total of all salaries for Professional Development.	0.0

Label	Question	Value
10.	Provide the total of all salaries for State ELL Funds.	0.0

**Coordination of Resources-Comprehensive Budget**

North Mobile County K-8

---

<b>Label</b>	<b>Question</b>	<b>Value</b>
11.	Provide the total of all salaries for Instructional Supplies.	11656.0

<b>Label</b>	<b>Question</b>	<b>Value</b>
12.	Provide the total of all salaries for Library Enhancement.	0.0

Total

1,696,065.00

**II. Federal Funds**

**Title I: Improving the Academic Achievement of the Disadvantaged**

Provide a brief explanation and breakdown of expenses.

Remediation Teacher--69,336.00

Instructional Para/Attendance--31,102.00

Copier---3603.00

Parenting Supplies---2021.00

Label	Question	Value
2.	Title I: Improving the Academic Achievement of the Disadvantaged Provide the total	106062.0

**Title I: ARRA Funds**

Provide a brief explanation and a breakdown of expenses.

N/A

Label	Question	Value
4.	Title I: ARRA Funds Provide the total.	0.0

**Title II: Professional Development Activities**

Provide a brief explanation and a breakdown of expenses.

N/A

Label	Question	Value
6.	Title II: Professional Development Activities Provide the total.	0.0

**Title III: For English Language Learners**

Provide a brief explanation and a breakdown of expenses.

N/A



# Coordination of Resources-Comprehensive Budget

North Mobile County K-8

---

Label	Question	Value
8.	Title III: For English Language Learners Provide the total	0.0

## Title IV: For Safe and Frug-free Schools

Provide a brief explanation and a breakdown of expenses.

N/A

Label	Question	Value
10.	Title IV: For Safe and Frug-free Schools Provide the total.	0.0

## Title VI: For Rural and Low-income Schools

Provide a brief explanation and a breakdown of expenses.

N/A

Label	Question	Value
12.	Title VI: For Rural and Low-income Schools Provide the total	0.0

## Career and Technical Education-Perkins IV: Basic Grant (Title I)

Provide a brief explanation and a breakdown of expenses.

N/A

Label	Question	Value
14.	Career and Technical Education-Perkins IV: Basic Grant (Title I) Provide the total.	0.0

## Career and Technical Education-Perkins IV: Tech Prep (Title II)

Provide a brief explanation and a breakdown of expenses.

N/A

## Coordination of Resources-Comprehensive Budget

North Mobile County K-8

Label	Question	Value
16.	Career and Technical Education-Perkins IV: Tech Prep (Title II) Provide the total.	0.0

**Other: 21st Century, Learn and Serve, Even Start, School Improvement Grant**

**Provide a brief explanation and a breakdown of expenses.**

N/A

Label	Question	Value
18.	Other: 21st Century, Learn and Serve, Even Start, School Improvement Grant Provide the total.	0.0

**III. Local Funds (if applicable)**

**Local Funds**

Provide a brief explanation and a breakdown of expenses.

Adaptive PE Teacher---73802.00  
Special Ed Teacher---53387.00  
Assistant Principal---46515.00  
2 Para Professionals---63530.00  
Supplemental/OT/Other---16196.00  
Property Services---1397.93  
Instructional Supplies---2000.00  
Total Local Revenues---256827.93

Label	Question	Value
2.	Local Funds Provide the total.	256827.9375