



# **Coordination of Resources - Comprehensive Budget**

**North Mobile County K-8  
Mobile County Board of Education**

Mrs. Paige Mixon  
1950 Salco Road West  
Axis, AL 36505

# TABLE OF CONTENTS

Introduction.....	1
I. State Foundation Funds: .....	2
Title I.....	3
Title II.....	4
Title III.....	5
Title IV.....	6
Title VI.....	7
Career and Technical Education-Perkins IV.....	8
Other.....	9
Local Funds.....	10

## **Introduction**

List all federal, state, and local monies that the school uses to run its program.

**I. State Foundation Funds:**

	<b>FTE's Earned</b>	<b>Units Placed</b>	<b>Total Salaries</b>
FTE Teacher Units	30.91	30	1,397,783.00
Administrator Units	1.00	1	83,939.00
Assistant Principal	0.00	0	0.00
Counselor	1.00	1	52,232.00
Librarian	1.00	1	53,426.00
Career and Technical Education Administrator	0.00	0	0.00
Career and Technical Education Counselor	0.00	0	0.00
Technology	0.00	0	6,120.00
Professional Development	0.00	0	2,304.00
State ELL Funds	0.00	0	0.00
Instructional Supplies	0.00	0	14,616.00
Library Enhancement	0.00	0	792.00
<b>Totals</b>			<b>1,611,212.00</b>

# Coordination of Resources - Comprehensive Budget

North Mobile County K-8

## Title I

Label	Question	Value
1.	Improving the Academic Achievement of the Disadvantaged Provide the total.	124376.0

### Provide a brief explanation and breakdown of expenses.

10 Aide 2.00 37865.00  
18 Substitutes 6,964.00  
19 Suppl/OT/Other 9,450.00  
20 Employee Benefits 29,478.00  
34 Property Services 10,000.00  
41 Instruction Supplies 9959.00  
49 Non-Capitalized Equipment 21080.00

Label	Question	Value
1.	ARRA Funds Provide the total.	0.0

### Provide a brief explanation and a breakdown of expenses.

n/a

**Coordination of Resources - Comprehensive Budget**

North Mobile County K-8

---

**Title II**

Label	Question	Value
1.	Professional Development Activites Provide the total.	0.0

**Provide a brief explanation and a breakdown of expenses.**

**Coordination of Resources - Comprehensive Budget**

North Mobile County K-8

---

**Title III**

Label	Question	Value
1.	For English Language Learners Provide the total.	0.0

**Provide a brief explanation and a breakdown of expenses.**

n/a

**Coordination of Resources - Comprehensive Budget**

North Mobile County K-8

---

**Title IV**

Label	Question	Value
1.	Safe and Drug-Free Schools Provide the total.	0.0

**Provide a brief explanation and a breakdown of expenses.**

n/a



**Title VI**

<b>Label</b>	<b>Question</b>	<b>Value</b>
1.	For Rural and Low-income Schools Provide the total.	0.0

**Provide a brief explanation and a breakdown of expenses.**

n/a

---

**Career and Technical Education-Perkins IV**

<b>Label</b>	<b>Question</b>	<b>Value</b>
1.	Basic Grant (Title I) Provide total.	0.0

**Provide a brief explanation and breakdown of expenses.**

n/a

<b>Label</b>	<b>Question</b>	<b>Value</b>
1.	Tech Prep (Title II) Provide the total.	0.0

**Provide a brief explanation and breakdown of expenses.**

n/a

# Coordination of Resources - Comprehensive Budget

North Mobile County K-8

---

## Other

Label	Question	Value
1.	21st Century, Learn and Serve, Even Start, School Improvement Grant Provide the total.	0.0

**Provide a brief explanation and a breakdown of expenses.**

n/a

# Coordination of Resources - Comprehensive Budget

North Mobile County K-8

---

## Local Funds

Label	Question	Value
1.	Provide the total	446415.4

### Provide a brief explanation and breakdown of expenses

01 Teacher 2.00 94,405.00  
03 Asst Principal 1.00 76,174.00  
10 Aide 2.00 38,208.00  
19 Suppl/OT/Other 14,751.00  
20 Employee Benefits 92,036.00  
34 Property Services 1,397.93  
37 Utilities 127,443.47  
41 Instruction Supplies 2,000.00