

Pearl Haskew Elementary School
Name of School

0859
Cost Center No.

Alabama State Department of Education
Division of Administration & Finance
Mobile County
Name of LEA

Pi

Please indicate your school grade level by placing a SINGLE "X" on the appropriate line.

Elementary School X
Middle School
High School
Vocational Center
Special Programs
Environmental Studies Center

10/10/2016

DATE

LIBRARY ENHANCEMENT (Special Use 0005)

Proposed Budget - FY 2017

1 Total amount allocated for Library Enhancement:

44.0 X \$ 22 = \$ 968
No. of units Amount per unit

2 Amount budgeted for Library Purchases : (see Page 2):

44.0 X \$ 22 = \$ 968
No. of units Amount per unit

Total Library Purchases \$ \$ 968

Congratulations your LIBRARY ENHANCEMENT budget is in balance

Certification to local Superintendent

We certify that we have developed the proposed budget presented above in accordance with procedures outlined in Code of Alabama 16-1-8.1.

Budget Committee

Janene Daniels
Signature of Teacher

2 Kathy [unclear]
Signature of Teacher

3 Laura [unclear]
Signature of Teacher

4 Sharon Terrell
Signature of Teacher

[Signature]
Signature of Principal or designee

**SPECIAL STATE APPROPRIATION BUDGET
LIBRARY ENHANCEMENT (0005)
FISCAL YEAR 2017**

Earl Haskew Elementary School
SCHOOL

0859

COST CENTER

DESCRIPTION	AMOUNT	ACCOUNT NUMBER
Data Processing Services		11 - 52220 - 331 - 0859 - 1110 - 0 - 8220 - 0005
Software Maint. Agreement		11 - 52220 - 333 - 0859 - 1110 - 0 - 8220 - 0005
Library/Media Books	\$ 968	11 - 52220 - 422 - 0859 - 1110 - 0 - 8220 - 0005
Magazines/Periodicals		11 - 52220 - 424 - 0859 - 1110 - 0 - 8220 - 0005
Reference Materials		11 - 52220 - 425 - 0859 - 1110 - 0 - 8220 - 0005
Other Books & Periodicals		11 - 52220 - 429 - 0859 - 1110 - 0 - 8220 - 0005
N/C Comp. Hdware < \$5000		11 - 52220 - 495 - 0859 - 1110 - 0 - 8220 - 0005
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TOTAL - Must equal Item 2 on Proposed Budget -	\$ 968	

* Substitute - Fringes to be included in amount budgeted:

- FICA = 6.20%
- Medicare = 1.45%
- Unemployment = .04%

** Stipends - Fringes to be included in amount budgeted:

- FICA = 6.20%
- Medicare = 1.45%
- Retirement = 12.01%
- Unemployment = .04%