Alabama State Department of Education
Division of Administration & Finance

Whitley Elementary School
Name of School

0790
Cost Center No.

Mobile County
Name of LEA

Please indicate your school grade level by placing a SINGLE "X" on the appropriate line.

Elementary School	x
Middle School	
High School	
Vocational Center	
Special Programs	
Environmental Studies Center	

10.7.16
DATE

LIBRARY ENHANCEMENT (Special Use 0005)
Proposed Budget - FY 2017

1 **Total** amount allocated for Library Enhancement:

24.0 (No. of units) X $ 22 (Amount per unit) = $ 528

2 Amount budgeted for Library Purchases : (see Page 2):

24.0 (No. of units) X $ 22 (Amount per unit) = $ 528

Total Library Purchases $ $ 528

Congratulations your LIBRARY ENHANCEMENT budget is in balance

Certification to local Superintendent

We certify that we have developed the proposed budget presented above in accordance with procedures outlined in Code of Alabama 16-1-8.1.

Budget Committee

1 Signature of Teacher

2 Signature of Teacher

3 Signature of Teacher

4 Signature of Teacher

Signature of Principal or designee

PAGE 2

SPECIAL STATE APPROPRATION BUDGET
LIBRARY ENHANCEMENT (0005)
FISCAL YEAR 2017

Whitley Elementary School — **SCHOOL**

0790 — **COST CENTER**

DESCRIPTION	AMOUNT	ACCOUNT NUMBER
Data Processing Services		11 - 52220 - 331 - 0790 - 1110 - 0 - 8220 - 0005
Software Maint. Agreement		11 - 52220 - 333 - 0790 - 1110 - 0 - 8220 - 0005
Library/Media Books	$ 528	11 - 52220 - 422 - 0790 - 1110 - 0 - 8220 - 0005
Magazines/Periodicals		11 - 52220 - 424 - 0790 - 1110 - 0 - 8220 - 0005
Reference Materials		11 - 52220 - 425 - 0790 - 1110 - 0 - 8220 - 0005
Other Books & Periodicals		11 - 52220 - 429 - 0790 - 1110 - 0 - 8220 - 0005
N/C Comp. Hdware < $5000		11 - 52220 - 495 - 0790 - 1110 - 0 - 8220 - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
		11 - - - 0790 - 1110 - 0 - - 0005
TOTAL - Must equal Item 2 on Proposed Budget -	**$ 528**	

** Substitute - Fringes to be included in amount budgeted:*
FICA = 6.20%
Medicare = 1.45%
Unemployment = .04%

*** Stipends - Fringes to be included in amount budgeted:*
FICA = 6.20%
Medicare = 1.45%
Retirement = 12.01%
Unemployment = .04%