

# BUDGET

Total Budget	80% - salaries & benefits	20% - technology, parent resources & supplies
\$118,675	<ul style="list-style-type: none"> <li>* Academic Coach/ Interventionist</li> <li>* Intervention Paraprofessional</li> <li>* Parent Involvement Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>*IXL Math</li> <li>*Flocabulary</li> <li>*Reading Eggs</li> <li>*Education City</li> <li>*Brain Pop</li> <li>*Spelling City</li> <li>*projector</li> <li>*Reading Intervention curriculum materials</li> <li>*Online Parent Resource Library on the school website</li> </ul>