

RANDOLPH COUNTY BOARD OF EDUCATION

TENTATIVE OPERATING BUDGET 2017 - 2018

GENERAL FUND

ANTICIPATED REVENUE FY18	AMOUNT	PERCENTAGE
Local	3,512,665.01	34.82%
State	4,746,279.00	47.04%
Federal	14,300.00	0.14%
Reserve (First State)	1,816,000.00	18.00%
Total FY 2018 Anticipated Revenue	10,089,244.01	100.00%
ANTICIPATED EXPENDITURES FY18		
Instructional Services 1000	5,304,812.65	52.58%
Instructional Pupil Services 2100	175,054.10	1.74%
Improvement of Instructional Services 2210	552,911.59	5.48%
Educational Media Services 2220	159,528.56	1.58%
General Administrative Services 2300	334,207.88	3.31%
Instructional Administration 2400	801,797.17	7.95%
Support Services Business 2500	31,905.00	0.32%
Maintenance & Operation 2600	1,972,749.17	19.55%
Student Transportation 2700	665,272.58	6.59%
Support Services Instruction 2800	70,859.01	0.70%
Other Support Services 2900	20,146.30	0.20%
TOTAL FY 2018 ANTICIPATED REVENUE	10,089,244.01	100.00%

A called meeting of the Randolph County Board of Education will be held on Thursday, June 1, 2017 at 5:00 p.m. at the Central Office located on 98 School Drive, Cuthbert, Georgia for the purpose of adopting the FY18 General Fund operating budget. The meeting will be open to the public.