

**SOUTHWEST GEORGIA STEM CHARTER SCHOOL
PROPOSED BUDGET FY2019**

	General (K-8)	School Nutrition	Agency Funds	Total
Anticipated Funds Available				
Local Taxes	\$0	\$0	\$0	\$0
Other Local Sources	\$150,000	\$0	\$0	\$150,000
State Funding	\$1,885,369	\$150,000	\$0	\$2,035,369
Federal Funding	\$200,000	\$0	\$0	\$200,000
Other	\$0	\$0	\$30,000	\$30,000
Total Revenue Anticipated	\$2,235,369	\$150,000	\$30,000	\$2,415,369
Transfer In	\$0	\$0	\$0	\$0
Transfer Out	\$0	\$0	\$0	\$0
Beg. Fund Balance 7/1/2018	\$300,000	\$0	\$0	\$300,000
<i>Beg. Fund Balance Estimate</i>				
Total Funds Available	\$2,535,369	\$150,000	\$30,000	\$2,715,369
Budgeted Expenditures				
Instruction	\$1,506,154	\$0	\$0	\$1,506,154
Pupil Services	\$0	\$0	\$0	\$0
Instructional Services	\$0	\$0	\$0	\$0
Media Services	\$0	\$0	\$0	\$0
General Administration	\$147,430	\$0	\$0	\$147,430
School Administration	\$384,730	\$0	\$0	\$384,730
Transportation	\$173,720	\$0	\$0	\$173,720
Maintenance & Operation	\$169,372	\$0	\$0	\$169,372
School Nutrition	\$0	\$150,000	\$0	\$150,000
Support Services	\$110,399	\$0	\$0	\$110,399
Facility Acq.	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Agency	\$0	\$0	\$30,000	\$30,000
Central Support - RESA	\$2,000	\$0	\$0	\$2,000
Total Expenditures	\$2,493,805	\$150,000	\$30,000	\$2,673,805
Ending Fund Bal 6/30/2019	\$41,564	\$0	\$0	\$41,564
Total Funds Allocated	\$2,535,369	\$150,000	\$30,000	\$2,715,369

The Southwest Ga STEM Charter has scheduled public hearings on the Proposed Operating Budget for the Fiscal Year ending June 30, 2019 (Fiscal Year 2019) for June 20, 2018 at 8:00 a.m. and on June 28, 2018 at 5:00 p.m. The budget will be considered for final adoption by the Southwest Georgia STEM Charter School at a Special Called Meeting on June 28, 2018 at 5:30 p.m.