



# **Comprehensive School Improvement Plan**

**Martin Luther King Jr. Elementary School**  
**Christian County School District**

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## **Introduction**

The process of Improvement Planning in Kentucky is used as the means of determining how schools and districts will plan to ensure that students reach proficiency and beyond by 2014. The process focuses school and district improvement efforts on student needs by bringing together all stakeholders to plan for improvement, by focusing planning efforts on priority needs and closing achievement gaps between subgroups of students, by building upon school and district capacity for high quality planning, and by making connections between the funds that flow into the district and the priority needs in schools. Your school's plans for improvement must be based on careful and honest analysis of data, address all content areas, and clearly address gaps in student achievement.

# **Executive Summary**

## **Introduction**

Every school has its own story to tell. The context in which teaching and learning takes place influences the processes and procedures by which the school makes decisions around curriculum, instruction, and assessment. The context also impacts the way a school stays faithful to its vision. Many factors contribute to the overall narrative such as an identification of stakeholders, a description of stakeholder engagement, the trends and issues affecting the school, and the kinds of programs and services that a school implements to support student learning. <br><br> The purpose of the Executive Summary (ES) is to provide a school with an opportunity to describe in narrative form the strengths and challenges it encounters. By doing so, the public and members of the school community will have a more complete picture of how the school perceives itself and the process of self-reflection for continuous improvement. This summary is structured for the school to reflect on how it provides teaching and learning on a day to day basis.

## **Description of the School**

**Describe the school's size, community/communities, location, and changes it has experienced in the last three years. Include demographic information about the students, staff, and community at large. What unique features and challenges are associated with the community/communities the school serves?**

Martin Luther King, Jr. Elementary (MLK) School opened its doors in August of 2007 following the merger of two other elementary schools. Our students and staff were greeted with a new state of the art building. MLK is located in Christian County, Kentucky, just off the Martin Luther King, Jr. bypass. MLK's student base is comprised of students from inner city neighborhoods, rural homes, four public housing areas, two trailer parks, and other low socio-economic, culturally disadvantaged homes within the county.

Martin Luther King, Jr. Elementary serves students in preschool-fifth grade and is the largest elementary school in Christian County. Our student population of 730 students is very diverse representing thirty-nine percent Caucasian, forty-five percent African-American, eleven percent Hispanic, and five percent other. Our free/reduced lunch is ninety-one percent. MLK employs a diverse faculty and staff to meet the needs of a diverse, multi-cultural population.

## **School's Purpose**

**Provide the school's purpose statement and ancillary content such as mission, vision, values, and/or beliefs. Describe how the school embodies its purpose through its program offerings and expectations for students.**

The vision of Martin Luther King, Jr. Elementary school is Empowering Successful Students. We believe every child can succeed and realize their dream. We are committed to leading all students to academic excellence and physical wellness for life-long learning and future success. At MLK we strive to give all students the opportunity to succeed by providing the support and tools that our students need for continuous improvement toward reaching proficiency.

At MLK, we have a strong desire for school to be a positive experience for each person. Our teachers specialize in instruction that is research-based and data driven to address the diverse needs of our student population. Lessons are focused around individual student learning styles and are comprised of rigorous learning standards for all students. MLK provides services for English language learners, and gifted and talented students as well as extended time for learning where students are provided assistance to support learning needs. Specially designed instruction is offered for students who qualify as learning disabled or speech/language disabled. We provide many opportunities for our students to be involved in productive learning, which promotes intellect, physical, social and emotional growth.

The needs of the school are identified through an on-going collaborative and reflective process focused on data. All members who serve on the planning and needs assessment team were organized to reflect all stakeholders of the school community. Needs are determined by collecting, disaggregating, and analyzing cognitive and non-cognitive data from K-PREP, MAP scores, KG Screener, and common assessments. Goals and strategies are based upon best practices for literacy and mathematics to support performance standards in order to meet state accountability measures.



## **Notable Achievements and Areas of Improvement**

**Describe the school's notable achievements and areas of improvement in the last three years. Additionally, describe areas for improvement that the school is striving to achieve in the next three years.**

Martin Luther King, Jr. Elementary School's goal is to have all of our students performing at the proficiency level or above. Over the last three years, MLK has focused on improving student skills for literacy and mathematics. We believe that reading ability is fundamental to academic success. If students are capable readers, they will be able to perform well across all academic areas.

A few of Martin Luther King, Jr. Elementary school's greatest accomplishments include:

- \* 2011 Met 100% of overall AYP goals for NCLB, no longer in TIER status.
- \* 2010 Met 100% of overall AYP goals for NCLB for first time.
- \* MLK is the only elementary school in Christian County offering Spanish as a foreign language.
- \* 2012 first place winner in Performing Arts at 4-H District Contest.
- \* 2012 three students placed 1st, 2nd, and 3rd in local Child Abuse Prevention Poster Contest.
- \* 2012 MLK's STLP group was awarded "Gold School" Status.
- \* 2011 MLK Academic Team had four students place in top four to advance to Regional Governor's Cup.
- \* 2011 second and third place winners in District Speech Contest.

Areas for improvement for the future:

- \* MLK is classified as a "Needs Improvement" School.
- \* MLK's ranking is at the 8th percentile.
- \* MLK scores are below the district and state elementary averages.

## **Additional Information**

**Provide any additional information you would like to share with the public and community that were not prompted in the previous sections.**

The development of the CSIP was a collaborative process that included all stakeholders of the school. Planning and needs assessment was conducted by subcommittee teams in developing of the school goals from review of K-PREP data, MAP scores, KG Screener, and common assessments. The SBDM Council approved the school goals and subcommittee teams identified specific research-based strategies and activities to support the goals. Following the district review, the final CSIP Plan will be submitted to the SBDM Council on January 28, 2013 for approval.

# **KDE Needs Assessment**

## **Introduction**

The purpose of the School Needs Assessment is to use data and information to prioritize allocation of resources and activities.

## **Data Analysis**

**What question(s) are you trying to answer with the data and information provided to you? What does the data/information tell you?**

**What does the data/information not tell you?**

School leadership and committee teams reviewed the data collected from K-PREP, MAP data, KG Screener, SIG (RTI) data, and non-cognitive data.

The data tells us:

K-PREP data -- MLK is classified as a Needs Improvement School with an overall score of 44 and percentile rank of 8. MLK scored below the state and district in the three categories of achievement, gap, and growth. High percentage of students scoring at novice and apprentice performance levels. Achievement data: Reading: 42% novice, 29% apprentice, 23.4% proficient, 6.7% distinguished. Math: 23.9% novice, 47.8% apprentice, 23.5% proficient, 4.7% distinguished. Science: 8.9% novice, 35.6% apprentice, 43.3% proficient, 12.2% distinguished. Social Studies: 10.6% novice, 37.9% apprentice, 48.5% proficient, 3% distinguished. Writing: 19.7% novice, 59.1% apprentice, 19.7% proficient, 1.5% distinguished. Language Mechanics: 26.7% novice, 34.4% apprentice, 21.1% proficient, 17.8% distinguished. Combined reading and math growth at 38.9. GAP NAPD: Reading-27.3, math-26.9, Science-51.8, Social Studies-51.7, Writing-18.3, Language Mechanics-37.3

KG Screener -- 89% of students entering kindergarten are unprepared.

Winter 2012 MAP Growth:

Reading (percent meeting projected growth): 1st - 83%, 2nd - 40.4%, 3rd - 69.3%,  
4th - 56.5%, 5th - 54.9%.

Math (percent meeting projected growth): 1st - 64.3%, 2nd - 31.7%, 3rd - 62.5%,  
4th - 56%, 5th - 43.9%.

The data does not tell us:

- K-PREP data does not provide item analysis to determine individual strengths and weaknesses.
- Data does not provide information specific to RTI program with regards to identification, monitoring, and interventions for tiered services.
- Data does not reflect how well curriculum, instruction, and assessment are being implemented to address KCAS.

## **Areas of Strengths**

**What were the areas of strength you noted? What actions are you implementing to sustain the areas of strength? What is there cause to celebrate?**

Strengths noted: Increase in the percentage number of students progressing to less intensive tiered intervention as a result of additional interventionists and flexible scheduling to maximize time of other instructional support staff. Fewer students being referred for special education services as a result of RTI process. Student growth is evident on MAP assessment as a result of emphasis on quality instruction within PLC process. Actions for sustaining growth include continued emphasis on progress monitoring and analysis of data to ensure adequate growth, training on using data and rubrics to help students set goals, assess and monitor own progress, and alignment of curriculum, instruction, and assessment to KCAS.

## **Opportunities for Improvement**

### **What were areas in need of improvement? What plans are you making to improve the areas of need?**

Opportunities for improvement include:

- Continued emphasis on progress monitoring and analysis of data with training and support so that needs of students are adequately diagnosed and address appropriately through instructional interventions.
- Frequently assess students to ensure adequate growth --MAP benchmark assessments three times during the year and weekly progress monitoring with AIMSweb.
- Continued focus on reducing percentage of students at novice and apprentice performance levels while increasing percentage number of students at proficient/distinguished levels
- Need to increase rigor of core instruction and provide more effective interventions at Tier I level.
- Need to ensure that instruction and curriculum are aligned to KCAS.

## **Conclusion**

**Reflect on your answers provided in the previous sections. What are your next steps in addressing areas of concern?**

Next Steps:

- Curriculum leaders provide training for teachers to better understand how to interpret MAP data and how it relates directly to instruction.
- Curriculum leaders coach teachers on quality instruction and differentiation strategies through PLC process.
- School leadership and teachers use systematic process to formally analyze student achievement of gap groups and use data to design appropriate instruction for student needs.
- Professional development for teachers on effective questioning and discussion techniques to help students problem solve and think critically through Kentucky Leadership Networks.
- Professional development for teachers through Early Childhood Literacy Initiatives.
- Professional development for teachers through Kentucky Leadership Networks to address curriculum and assessment alignment.
- Curriculum leaders train teachers on how to better understand K-PREP data with regards to achievement, growth, and gap.



# 2012-2013 CSIP

## Overview

### Plan Name

2012-2013 CSIP

### Plan Description

School Improvement Plan

## Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	To increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap from 27.1% in 2012 to 63.6% in 2017.	Objectives: 1 Strategies: 4 Activities: 12	Academic	\$31500
2	To increase the average combined reading and math K-PREP scores for 3rd, 4th, and 5th grade students from 28.6% to 64.3% in 2017.	Objectives: 1 Strategies: 7 Activities: 25	Academic	\$81500

## **Goal 1: To increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap from 27.1% in 2012 to 63.6% in 2017.**

### **Measurable Objective 1:**

35% of Black or African-American, Economically Disadvantaged, Hispanic or Latino, Students with Disabilities and English Learners students will demonstrate a proficiency in Mathematics and in English Language Arts by 05/31/2013 as measured by K-PREP.

### **Strategy 1:**

Best Practices and Sustainability - Leadership will provide specific feedback to teachers on implementation of best practices based on student data to create a culture of fidelity and sustainability.

Research Cited: Through the work of Professional Learning Communities (PLC), leadership, teachers, and staff will identify and plan utilization of best practices based on work of the Priority Schools, Education Recovery (ER) staff, and other Gap Strategies and ensure classroom strategies are implemented with fidelity and effective in closing gaps and improving student outcomes.

Activity - Data Disaggregation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership and teachers will analyze student achievement by gap groups, relative to state, district and school assessment systems..	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Curriculum Specialists Teachers

Activity - Quality Instruction	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Principal and curriculum leaders will coach teachers on use of best practices for instruction and assessment through PLC process relative to the data.	Academic Support Program	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Curriculum Leaders

Activity - Research-based Interventions	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Curriculum leaders and RTI team will develop a bank of intervention strategies that are research-based and matched to individual student needs with tools to monitor effectiveness.	Academic Support Program	08/01/2012	05/31/2013	\$0	No Funding Required	Curriculum Leaders RTI Team

Activity - Coaching and Support	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership will monitor and evaluate instructional practices to provide feedback to teachers on implementation based on student data.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Curriculum Leaders

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### Strategy 2:

Professional Development for Closing Gaps - Leadership will ensure consistent delivery process based on effective implementation practices, effective adult learning strategies, evaluation of the delivery, evaluation of on-going implementation and improvement cycle analysis to promote sustainability.

Research Cited: Professional development will be focused, directly supporting student outcomes through highly effective engagement and learning strategies.

Activity - MAP Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Training will be provided to teachers in order to interpret MAP growth data in reading and math and how that it impacts classroom instruction.	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Guidance Curriculum Leaders

Activity - Book Study	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership will participate in book study professional development on the book, "The Secrets and Simple Truths of High-Performing School Cultures" by Cathy Lassiter.	Professional Learning	01/03/2013	05/31/2013	\$300	Title I SIG	School Leadership

Activity - Book Study	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will participate in book study professional development on the book, "Teaching with Poverty in Mind" by Eric Jensen.	Professional Learning	01/03/2013	08/30/2013	\$1200	Title I SIG	Teachers Curriculum Leaders School Leadership Team

### Strategy 3:

Progress Monitoring - Through the work of PLCs and grade level/team meetings, all classroom teachers will be trained on how to utilize data and progress monitor based on district and state Kentucky System of Interventions (KSI/RTI) guidelines.

Research Cited: Kentucky System of Interventions (KSI/RTI) guidelines.

Activity - Progress Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Train teachers on how to use data points to identify students for RTI and what programs and interventions are available for use with students in the RTI program.	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Curriculum Leaders Principal RTI Team

Activity - RTI Process	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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School leadership will regularly monitor implementation of school RTI plan and use data to guide implementation progress and ensure fidelity of plan. (Resources for plan: AIMSWEB, intervention tools, technology, etc.)	Policy and Process	08/01/2012	05/31/2013	\$30000	Title I SIG	Principal Curriculum Leaders RTI Team
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### Strategy 4:

Consolidated Planning - School leadership will monitor and work with staff on the identification of data goals and provide frequent monitoring of the CSIP plan.

Consolidated planning will intentionally address the instructional needs of students in the gap subgroups.

Research Cited: The instructional needs of students in the Gap subgroups including ELL and SWD students will be addressed through Consolidated Planning.

Developing plans in this manner will meet multiple goals (2, 4, 6, 7 and 8) of the Guidelines for Closing Gaps for All Children as identified by the Commissioner's Raising Achievement/Closing Gaps Council.

Activity - Professional Learning Support Plan	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The school leadership and SBDM will develop an action plan to address PD needs of staff relative to data, such as assessment, quality instruction, effective classroom management, corrective feedback and de-escalation. (KyCID/PBS)	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	School Leadership Team SBDM Council

Activity - Persistent to Graduation Tool	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership will utilize the Persistent to Graduation Tool to identify gap/at-risk student groups by reviewing barriers to learning, such as non-cognitive data for attendance, behavior and retention.	Policy and Process	08/01/2012	08/30/2013	\$0	No Funding Required	School Leadership Team

Activity - Data Analysis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The school leadership will use data to regularly evaluate the school's goals and make adjustments to support the school vision and mission for continuous improvement with achievement and closing gaps.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	School Leadership Team

## Goal 2: To increase the average combined reading and math K-PREP scores for 3rd, 4th, and 5th grade students from 28.6% to 64.3% in 2017.

### Measurable Objective 1:

34% of Third, Fourth and Fifth grade students will demonstrate a proficiency in English Language Arts and in Mathematics by 05/31/2013 as measured by K-PREP.

### Strategy 1:

Curriculum and Assessment Alignment - Martin Luther King, Jr. Elementary will utilize the Leadership Networks to build capacity to implement the KCAS in each classroom.

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Research Cited: Instruction and assessment should be aligned to KCAS in order to provide students with access and opportunity to be proficient and college-and-career ready.

Activity - Curriculum/Assessment Alignment	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Curriculum, Instructional and Assessment (CIA) Team will align curriculum to identify gaps and make necessary adjustments.	Policy and Process	08/01/2012	05/31/2013	\$500	Title I Schoolwide	CIA Team Principal Curriculum Leaders

Activity - Curriculum/Assessment Alignment Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide training within PLC to teachers on addressing curriculum/instructional gaps and congruency of learning targets, activities, and assessments to effectively implement KCAS in each classroom.	Professional Learning	08/01/2012	05/31/2013	\$1500	Title I Schoolwide	Curriculum Leaders Principal

Activity - Curriculum/Assessment Alignment	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Principal and curriculum leaders will monitor the implementation of the KCAS within classrooms and provide feedback and input for implementation throughout the year.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Curriculum Leaders

### Strategy 2:

Continuous Instructional Improvement System (CIITS) - Provide a system of support for classroom instruction which includes developing a common understanding for what is required to fully implement the core academic standards. Provide clear expectations to all teachers regarding accountability as well as offering staff development opportunities for teachers to fully support student learning and how this relates to increasing the number of students who are college-and-career-ready.

Research Cited: School Improvement Network

Activity - CIITS Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will be trained on the use of CIITS for instructional planning, creation and sharing of instructional resources, and analysis of data and reporting.	Professional Learning	08/01/2012	05/31/2013	\$4500	District Funding	CIITS Coaches Curriculum Leaders

Activity - Data Analysis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership and curriculum leaders will use CIITS to analyze student level data for teachers and school-wide instructional improvements.	Policy and Process	08/01/2012	06/28/2013	\$0	No Funding Required	Principal Curriculum Leaders

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### Strategy 3:

KSI/RTI - Utilize the Kentucky System of Interventions (KSI) as a diagnostic and formative data framework to gain understanding of what students know and do not know in order to address the individual learning needs of all students; integrating assessment and intervention to maximize student achievement.

Research Cited: Kentucky System of Interventions Guidelines

Activity - RTI Reviews	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The school's SIS team will meet monthly with teachers to communicate about RtI implementation progress, review data, and problem solve barriers to implementation.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	SIS Team Teachers
Activity - Quality Instruction	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Curriculum leaders will provide ongoing coaching to teachers on use of newly learned skills and best practices in support of a continuous improvement cycle for students across all tiers in the RTI program	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Curriculum Leaders
Activity - Research-based Interventions	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students not performing at grade level standards or not meeting benchmark will receive research-based interventions by highly qualified staff and interventionists.	Academic Support Program	08/01/2012	06/28/2013	\$55000	Title I Schoolwide	Teachers Interventionists

### Strategy 4:

Literacy Initiative - To be college and career ready, students must be proficient in reading and writing and possess advanced literacy skills. Without literate students, learning cannot take place.

Research Cited: The Kentucky Literacy Partnership defines literacy as the creative and analytical processes required to produce and comprehend multiple text forms (i.e., oral, written and visual) and includes reading, writing and listening/speaking.

Activity - Literacy Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide teachers training on evidence-based passages close reading with students to develop critical reading and thinking skills.	Academic Support Program	02/01/2013	09/30/2013	\$500	Title I Schoolwide	Principal Curriculum Leaders
Activity - Instructional Resources	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide teachers with resources to support complexity of texts and technical reading materials so that students are engaged in rigorous and relevant instruction.	Academic Support Program	08/01/2012	05/31/2013	\$10000	School Council Funds	Principal Curriculum Leaders



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Activity - Literacy Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Consult Kentucky Leadership Network, WKEC, KY's Literacy Plan to provide research-based professional development for literacy supports including reading, writing, speaking and listening.	Professional Learning	01/01/2013	08/30/2013	\$1500	Title I Schoolwide	Principal Curriculum Leaders

Activity - Data Analysis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will meet in PLC to analyze student reading data and learning to determine gap and instructional improvements.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Teachers Curriculum Leaders

Activity - Questioning Strategies	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Train teachers on the use of effective questioning strategies and techniques to advance student learning and thinking.	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Curriculum Leaders Principal

### Strategy 5:

Math Initiative - In developing mathematical proficiency, it is important that our students are numerate in their understanding of the quantitative, verbal and symbolic aspects of number.

Research Cited: The Kentucky Math Initiative provides a strategic plan for educators to ensure students in grades K-8 become proficient with the mathematical content and practices in the Kentucky Core Academic Standards (KCAS).

Activity - Data Analysis	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will meet in PLC to analyze student math data and learning to determine gaps and instructional improvements.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Teachers Curriculum Leaders Principal

Activity - Math Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Train teachers on the use of effective instructional practices to address depth of understanding and application of the basic mathematical skills.	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Curriculum Leaders Principal

Activity - Math Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Consult with KCM, WKEC, and Kentucky Leadership Networks to provide research-based professional development for mathematical practices and interventions.	Professional Learning	01/01/2013	08/30/2013	\$1500	Title I Schoolwide	Principal Curriculum Leaders

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Activity - Instructional Resources	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide teachers with resources aligned to KCAS to support mathematic practices, instruction, and interventions.	Academic Support Program	08/01/2012	05/31/2013	\$5000	Title I SIG	Principal Curriculum Leaders

### Strategy 6:

School Readiness and Early Learning - School readiness means that each child enters school ready to engage in and benefit from early learning experiences that best promote the child's success, and every school will be ready and prepared for every child.

Research Cited: Child readiness for school encompasses five developmental areas: approaches to learning; health and physical well-being; language and communication development; social and emotional development; and cognitive and general knowledge.

Activity - Transition Data Review	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership and guidance will gather and review any transition data from Early Childhood providers for incoming kindergarten learners.	Policy and Process	05/01/2013	09/30/2013	\$0	No Funding Required	Guidance Principal

Activity - Collaboration	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership and teachers will collaborate with early childhood community and parents of incoming kindergarten students to share school readiness criteria.	Policy and Process	04/01/2013	08/30/2013	\$0	No Funding Required	Principal Guidance Teachers

Activity - BRIGANCE Testing	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will assess all kindergarteners at school entry with the common statewide screener (BRIGANCE).	Academic Support Program	08/01/2012	09/30/2013	\$500	Title I Schoolwide	Teachers Guidance Principal

Activity - Kindergarten Learning Profiles	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership and teachers will analyze data from the screener, data from prior settings, and other multiple assessments to create learning profiles for kindergarten students.	Policy and Process	08/01/2012	09/30/2013	\$0	No Funding Required	Teachers Guidance Principal

Activity - Early Learning Leadership Networks	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teacher-leaders participate in the Early Learning Leadership Networks (ELLN) for professional development on implementing strategies for K-3 student learning outcomes.	Professional Learning	07/01/2013	05/30/2014	\$1000	Title I Schoolwide	Teachers Principal Curriculum Leaders

### Strategy 7:

Program Review - Program reviews will be used to improve the quality of teaching and learning, to allow all students access to and opportunity to progress in the skills

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that will enable them to demonstrate proficiency beyond paper and pencil tests, and be ready for college and career, ensuring a school-wide natural integration of program skills across all contents areas.

Research Cited: Collection and Use of Data for School Improvement -- Programs Reviews

Activity - Quality Instruction	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School leadership will train all staff on the purpose and process for Program Reviews in implementing high quality instructional programs with emphasis on rubric development across all disciplines. Follow-up provided through PLCs.	Professional Learning	08/01/2012	05/31/2013	\$0	No Funding Required	Principal Curriculum Leaders
Activity - Curriculum, Assessment and Alignment	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will review results of the arts & humanities, practical living/career studies, writing, and primary program reviews and make improvements followed by monitoring.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	Teachers Principal
Activity - Program Review Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Program review team members will meet periodically to identify appropriate evidence and calibrate evidence for ratings as well as identify gaps in particular program areas to determine next steps for continuous improvement.	Policy and Process	08/01/2012	05/31/2013	\$0	No Funding Required	PR Team Members Principal

## Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

### School Council Funds

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Resources	Provide teachers with resources to support complexity of texts and technical reading materials so that students are engaged in rigorous and relevant instruction.	Academic Support Program	08/01/2012	05/31/2013	\$10000	Principal Curriculum Leaders
<b>Total</b>					\$10000	

### No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Quality Instruction	Principal and curriculum leaders will coach teachers on use of best practices for instruction and assessment through PLC process relative to the data.	Academic Support Program	08/01/2012	05/31/2013	\$0	Principal Curriculum Leaders
MAP Training	Training will be provided to teachers in order to interpret MAP growth data in reading and math and how that it impacts classroom instruction.	Professional Learning	08/01/2012	05/31/2013	\$0	Principal Guidance Curriculum Leaders
Kindergarten Learning Profiles	School leadership and teachers will analyze data from the screener, data from prior settings, and other multiple assessments to create learning profiles for kindergarten students.	Policy and Process	08/01/2012	09/30/2013	\$0	Teachers Guidance Principal
Data Analysis	School leadership and curriculum leaders will use CIITS to analyze student level data for teachers and school-wide instructional improvements.	Policy and Process	08/01/2012	06/28/2013	\$0	Principal Curriculum Leaders
Data Analysis	Teachers will meet in PLC to analyze student math data and learning to determine gaps and instructional improvements.	Policy and Process	08/01/2012	05/31/2013	\$0	Teachers Curriculum Leaders Principal
Progress Monitoring	Train teachers on how to use data points to identify students for RTI and what programs and interventions are available for use with students in the RTI program.	Professional Learning	08/01/2012	05/31/2013	\$0	Curriculum Leaders Principal RTI Team
Program Review Monitoring	Program review team members will meet periodically to identify appropriate evidence and calibrate evidence for ratings as well as identify gaps in particular program areas to determine next steps for continuous improvement.	Policy and Process	08/01/2012	05/31/2013	\$0	PR Team Members Principal

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Curriculum, Assessment and Alignment	Teachers will review results of the arts & humanities, practical living/career studies, writing, and primary program reviews and make improvements followed by monitoring.	Policy and Process	08/01/2012	05/31/2013	\$0	Teachers Principal
Data Disaggregation	School leadership and teachers will analyze student achievement by gap groups, relative to state, district and school assessment systems..	Policy and Process	08/01/2012	05/31/2013	\$0	Principal Curriculum Specialists Teachers
Questioning Strategies	Train teachers on the use of effective questioning strategies and techniques to advance student learning and thinking.	Professional Learning	08/01/2012	05/31/2013	\$0	Curriculum Leaders Principal
Curriculum/Assessment Alignment	Principal and curriculum leaders will monitor the implementation of the KCAS within classrooms and provide feedback and input for implementation throughout the year.	Policy and Process	08/01/2012	05/31/2013	\$0	Principal Curriculum Leaders
Research-based Interventions	Curriculum leaders and RTI team will develop a bank of intervention strategies that are research-based and matched to individual student needs with tools to monitor effectiveness.	Academic Support Program	08/01/2012	05/31/2013	\$0	Curriculum Leaders RTI Team
Transition Data Review	School leadership and guidance will gather and review any transition data from Early Childhood providers for incoming kindergarten learners.	Policy and Process	05/01/2013	09/30/2013	\$0	Guidance Principal
Quality Instruction	Curriculum leaders will provide ongoing coaching to teachers on use of newly learned skills and best practices in support of a continuous improvement cycle for students across all tiers in the RTI program	Professional Learning	08/01/2012	05/31/2013	\$0	Curriculum Leaders
Professional Learning Support Plan	The school leadership and SBDM will develop an action plan to address PD needs of staff relative to data, such as assessment, quality instruction, effective classroom management, corrective feedback and de-escalation. (KyCID/PBS)	Professional Learning	08/01/2012	05/31/2013	\$0	School Leadership Team SBDM Coucil
Collaboration	School leadership and teachers will collaborate with early childhood community and parents of incoming kindergarten students to share school readiness criteria.	Policy and Process	04/01/2013	08/30/2013	\$0	Principal Guidance Teachers
Coaching and Support	School leadership will monitor and evaluate instructional practices to provide feedback to teachers on implementation based on student data.	Policy and Process	08/01/2012	05/31/2013	\$0	Principal Curriculum Leaders
RTI Reviews	The school's SIS team will meet monthly with teachers to communicate about Rtl implementation progress, review data, and problem solve barriers to implementation.	Policy and Process	08/01/2012	05/31/2013	\$0	SIS Team Teachers
Data Analysis	Teachers will meet in PLC to analyze student reading data and learning to determine gap and instructional improvements.	Policy and Process	08/01/2012	05/31/2013	\$0	Teachers Curriculum Leaders
Quality Instruction	School leadership will train all staff on the purpose and process for Program Reviews in implementing high quality instructional programs with emphasis on rubric development across all disciplines. Follow-up provided through PLCs.	Professional Learning	08/01/2012	05/31/2013	\$0	Principal Curriculum Leaders

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Math Training	Train teachers on the use of effective instructional practices to address depth of understanding and application of the basic mathematical skills.	Professional Learning	08/01/2012	05/31/2013	\$0	Curriculum Leaders Principal
Persistent to Graduation Tool	School leadership will utilize the Persistent to Graduation Tool to identify gap/at-risk student groups by reviewing barriers to learning, such as non-cognitive data for attendance, behavior and retention.	Policy and Process	08/01/2012	08/30/2013	\$0	School Leadership Team
Data Analysis	The school leadership will use data to regularly evaluate the school's goals and make adjustments to support the school vision and mission for continuous improvement with achievement and closing gaps.	Policy and Process	08/01/2012	05/31/2013	\$0	School Leadership Team
<b>Total</b>					\$0	

### Title I SIG

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
RTI Process	School leadership will regularly monitor implementation of school RTI plan and use data to guide implementation progress and ensure fidelity of plan. (Resources for plan: AIMSWEB, intervention tools, technology, etc.)	Policy and Process	08/01/2012	05/31/2013	\$30000	Principal Curriculum Leaders RTI Team
Book Study	School leadership will participate in book study professional development on the book, "The Secrets and Simple Truths of High-Performing School Cultures" by Cathy Lassiter.	Professional Learning	01/03/2013	05/31/2013	\$300	School Leadership
Book Study	Teachers will participate in book study professional development on the book, "Teaching with Poverty in Mind" by Eric Jensen.	Professional Learning	01/03/2013	08/30/2013	\$1200	Teachers Curriculum Leaders School Leadership Team
Instructional Resources	Provide teachers with resources aligned to KCAS to support mathematic practices, instruction, and interventions.	Academic Support Program	08/01/2012	05/31/2013	\$5000	Principal Curriculum Leaders
<b>Total</b>					\$36500	

### District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
CIITS Training	Teachers will be trained on the use of CIITS for instructional planning, creation and sharing of instructional resources, and analysis of data and reporting.	Professional Learning	08/01/2012	05/31/2013	\$4500	CIITS Coaches Curriculum Leaders
<b>Total</b>					\$4500	

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## Title I Schoolwide

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Curriculum/Assessment Alignment	Curriculum, Instructional and Assessment (CIA) Team will align curriculum to identify gaps and make necessary adjustments.	Policy and Process	08/01/2012	05/31/2013	\$500	CIA Team Principal Curriculum Leaders
Curriculum/Assessment Alignment Training	Provide training within PLC to teachers on addressing curriculum/instructional gaps and congruency of learning targets, activities, and assessments to effectively implement KCAS in each classroom.	Professional Learning	08/01/2012	05/31/2013	\$1500	Curriculum Leaders Principal
Literacy Training	Consult Kentucky Leadership Network, WKEC, KY's Literacy Plan to provide research-based professional development for literacy supports including reading, writing, speaking and listening.	Professional Learning	01/01/2013	08/30/2013	\$1500	Principal Curriculum Leaders
Research-based Interventions	Students not performing at grade level standards or not meeting benchmark will receive research-based interventions by highly qualified staff and interventionists.	Academic Support Program	08/01/2012	06/28/2013	\$55000	Teachers Interventionists
Early Learning Leadership Networks	Teacher-leaders participate in the Early Learning Leadership Networks (ELLN) for professional development on implementing strategies for K-3 student learning outcomes.	Professional Learning	07/01/2013	05/30/2014	\$1000	Teachers Principal Curriculum Leaders
BRIGANCE Testing	Teachers will assess all kindergarteners at school entry with the common statewide screener (BRIGANCE).	Academic Support Program	08/01/2012	09/30/2013	\$500	Teachers Guidance Principal
Literacy Training	Provide teachers training on evidence-based passages close reading with students to develop critical reading and thinking skills.	Academic Support Program	02/01/2013	09/30/2013	\$500	Principal Curriculum Leaders
Math Training	Consult with KCM, WKEC, and Kentucky Leadership Networks to provide research-based professional development for mathematical practices and interventions.	Professional Learning	01/01/2013	08/30/2013	\$1500	Principal Curriculum Leaders
<b>Total</b>					<b>\$62000</b>	