

\*Subject to Change Upon Passage of Budget\*

## Christian County Public Schools Instructional Allocation

School	South Christian	FY	2017	-	18	Tentative	x	March 1
						Final		2nd Month
						Amended		February
Projected	644	X (per pupil)	\$ 100.00	Allocation	\$ 64,400.00			
				Carry Forward				
				Total Revenue	\$ 64,400.00			

SBDM instructional money can be used for any expenditure other than student attendance incentives and staff appreciation/recognition. The Finance Officer recommends that instructional money be budgeted within the following codes. (It is not necessary to budget within every code.)

**SBDM Field Trips** (Finance Office will distribute \$ within codes as needed for salary, FICA, Medicare, CERS, fuel, other)

\$ \_\_\_\_\_  
-

**Guidance**

0433 Equipment Repair and Maintenance	\$ _____
0580 Travel	\$ _____
0610 General Supplies	\$ 400 _____
0730 Other Fixed Assets	\$ _____
0890 Other Misc. Expenditures	\$ _____
<b>Guidance Sub Total</b>	<b>\$ 400.00</b> _____

**Library**

0433 Equipment Repair and Maintenance	\$ _____
0580 Travel	\$ _____
0610 General Supplies	\$ 2000 _____
0641 Library Books	\$ 2500 _____
0642 Periodicals and Newspapers	\$ 1000 _____
0645 Audio Visual Materials	\$ 500 _____
0647 Reference Materials	\$ _____
0730 Other Fixed Assets	\$ _____
0890 Other Misc. Expenditures	\$ _____
<b>Library Sub Total</b>	<b>\$ 6000.00</b> _____

\* Amount Adjust to Tentative Projected Allocation

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**Instruction**

0320 Educational Consultant	\$	-
0433 Equipment Repair and Maintenance	\$	1000
0440 Rentals	\$	15000
0550 Printing and Binding	\$	1000
0580 Travel	\$	4000
0610 General Supplies	\$	29000
0640 Books and Periodicals	\$	-
0730 Other Fixed Assets	\$	3000
0890 Other Misc. Expenditures	\$	500
<b>Instruction Sub Total</b>	<b>\$</b>	<b>53,500</b>

**Other**

0338 Registration Fees	\$	1000
0531 Postage	\$	1000
0130 Classified Sub	\$	1000
0120 Certified Sub	\$	1500
_____	\$	-
_____	\$	-
_____	\$	-
<b>Other Sub Total</b>	<b>\$</b>	<b>4500</b>

**Principal's Office Sub Total from Page 3** \$ \_\_\_\_\_

**Total Expenditures** \$ 64,400.00  
(should equal Total Revenue)

Should a SBDM Council allocate instructional money for salary/stipend or extra service, it would be necessary to set up a special account. Please contact the District Finance Office for specific details.

The South Christian SBDM Council approved this instructional budget on \_\_\_\_\_  
School

2-24-17  
Date

SBDM Council Chair Signature: Mary C. Humphris