

Christian County Public Schools Instructional Allocation

School	South Christian	FY	2017	-	18	Tentative		March 1
						Final	x	2nd Month
						Amended		February
Projected	632	X (per pupil)	\$ 100.00	Allocation	\$ 63,200.00			
				Carry Forward	\$ 991.83			
				Total Revenue	\$ 64,191.83			

SBDM instructional money can be used for any expenditure other than student attendance incentives and staff appreciation/recognition. The Finance Officer recommends that instructional money be budgeted within the following codes. (It is not necessary to budget within every code.)

SBDM Field Trips (Finance Office will distribute \$ within codes as needed for salary, FICA, Medicare, CERS, fuel, other)

\$ -

Guidance

0433 Equipment Repair and Maintenance	\$		-
0580 Travel	\$		-
0610 General Supplies	\$	400	-
0730 Other Fixed Assets	\$		-
0890 Other Misc. Expenditures	\$		-
Guidance Sub Total	\$	400	-

Library

0433 Equipment Repair and Maintenance	\$		-
0580 Travel	\$		-
0610 General Supplies	\$	2000	-
0641 Library Books	\$	2500	-
0642 Periodicals and Newspapers	\$	1000	-
0645 Audio Visual Materials	\$	500	-
0647 Reference Materials	\$		-
0730 Other Fixed Assets	\$		-
0890 Other Misc. Expenditures	\$		-
Library Sub Total	\$	6000	-

Subject to Change Upon Passage of Budget

Instruction

0320 Educational Consultant	\$	-
0433 Equipment Repair and Maintenance	\$	1,000
0440 Rentals	\$	15,000
0550 Printing and Binding	\$	1,000
0580 Travel	\$	4,000
0610 General Supplies	\$	28,791.83
0640 Books and Periodicals	\$	-
0730 Other Fixed Assets	\$	3,000
0890 Other Misc. Expenditures	\$	500
Instruction Sub Total	\$	53,291.83

Other

0338 Registration Fees	\$	1,000
0531 Postage	\$	1,000
0130 Classified Sub	\$	1,000
0120 Certified Sub	\$	1,500
	\$	-
	\$	-
	\$	-
	\$	-
Other Sub Total	\$	4,500

Principal's Office Sub Total from Page 3 \$ -

Total Expenditures \$ 104,191.83
 (should equal Total Revenue)

Should a SBDM Council allocate instructional money for salary/stipend or extra service, it would be necessary to set up a special account. Please contact the District Finance Office for specific details.

The South Christian SBDM Council approved this instructional budget on 9.12.17
 School Date

SBDM Council Chair Signature: Catherine Humphreys