

2018/2019 Additional State Aid

Approved use of additional 2018/2019 general fund state aid of \$1,284,403.

The additional aid will be designated for use as follows:

- increase the 2018/2019 general fund appropriations by \$1,031,403, and
- designate \$253,000 to reduce the 2018/2019 General Fund Tax Levy

2018/2019 General Fund Appropriations:

\$	81,665	11-120-100-101	Regular Instruction - Gr 1-5 Salaries of Teachers
\$	58,297	11-190-100-610	Regular Instruction - Supplies
\$	70,000	11-190-100-640	Regular Instruction - Textbooks
\$	24,133	11-213-100-101	Resource Room - Salaries of Teachers
\$	52,451	11-230-100-101	Basic Skills - Salaries of Teachers
\$	57,130	11-000-218-104	Guidance - Salaries of Other Professional Staff
\$	55,500	11-000-219-104	Child Study Team - Salaries
\$	55,500	11-000-221-102	Improvement of Instruction - Salaries
\$	15,000	11-000-221-110	Improvement of Instruction - Stipends
\$	55,000	11-000-221-320	Improvement of Instruction - Purchased Educational Se
\$	50,000	11-000-223-390	Instruct Staff Training - Professional Develop
\$	60,000	11-000-230-331	General Admin - Legal
\$	55,500	11-000-240-103	School Admin - Salaries of Directors
\$	11,500	11-000-252-340	Admin Info Tech - Computer Services
\$	85,000	11-000-261-420	Facility, Repair and Maintenance Services
\$	40,000	11-000-266-610	Security - Supplies
\$	30,000	11-000-291-220	Unallocated Benefits-Social Security Contributions
\$	206,227	11-000-291-270	Unallocated Benefits-Health Benefits
\$	8,000	11-401-100-610	School Sponsored Activity - Supplies
\$	16,000	11-421-100-101	After School Teacher - Salaries
\$	<u>1,031,403</u>		Increase the 2018/2019 general fund appropriations