

Whitehall Associates, Inc.

65 Fayson Lakes Road
Kinnelon, New Jersey 07405
www.whitehallnj.com

March 14, 2016

Whereas, all New Jersey Public School Districts are required by N.J.A.C. 6A:26-2.1 to prepare a Long Range Facility Plan and,
Whereas, N.J.A.C. 6A:26-2.2 requires the certification of the school district's Long Range Facility Plan demographics by a qualified demographer and,

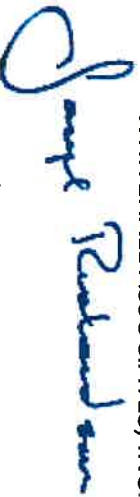
Whereas, Whitehall Associates, Inc. is considered a qualified demographer by the New Jersey Department of Education.

Therefore, Whitehall Associates, Inc. states that the demographic report it prepared for the Califon Borough Board of Education was prepared in compliance with the appropriate law and administrative code.

IMPORTANT NOTICE: The enrollments for these demographics begin with the 2010-2011 school year and end with the 2015-2016 school year. The enrollment projections are through the 2020-2021 school year. They take into account the dynamics of the district and may or may not agree with the report posted on the web by the New Jersey Department of Education (NJDOE). The NJDOE report does not take into account some of the dynamics such as residential development or changes in programs. Bernard Piaia, at the NJDOE Office of School Facilities, has agreed to accept this report for review and consideration, if it is submitted in its complete final form, with an original signature, along with the NJDOE cohort survival worksheets for the Long Range Facility Plan.

The original of this report is on electronic file at the offices of Whitehall Associates, Inc. and is available for examination by the appropriate authorities.

For:
WHITEHALL ASSOCIATES, INC.



Joseph Richardson, PhD
President

TABLE OF CONTENTS

Introduction _____ 4

Overview of the District _____ 4

Special Note Concerning the Long Range Facility Plan _____ 4

Special Note Concerning Pre-School Reporting _____ 4

Note Concerning the Source of Enrollment Data _____ 5

Enrollment Data and Projections _____ 5

Municipal Population Trends _____ 8

Table 1: Pre-School Data _____ 9

Table 2: Enrollment Data, Past Six Years _____ 10

Table 3: Enrollment Projections _____ 11

Table 4: Residential Development Impact _____ 12

Table 5: Enrollment Projections By School, By Grade _____ 13

INTRODUCTION

Whitehall Associates was retained by the Califon Borough Board of Education to prepare a demographic study for the Califon Borough Public Schools. The information in this demographic report is suitable for inclusion in any document to be forwarded to the New Jersey Department of Education for matters concerning school facilities.

OVERVIEW OF THE DISTRICT

Califon Borough is a rural residential community covering 0.97 square miles in Hunterdon County, New Jersey. The school district is in District Factor Group I. The Board of Education maintains one schools in a Pre-K-8 configuration. Board offices are located at 6 School Street in Califon. Students from Califon Borough attend Voorhees High School, part of the North Hunterdon/Voorhees Regional High School District.

SPECIAL NOTE CONCERNING

THE LONG RANGE FACILITY PLAN SUBMISSION

If the cohort projections, as developed in the New Jersey Department of Education (NJDOE) Long Range Facility Plan (LRFP) electronic data sheets, do not fit a particular district, the correct information may be entered manually. Even so there are some cells on the worksheets that cannot be modified, such as the birth to kindergarten ratio in districts where the birth figures are inaccurate. If a reason exists not to use the birth to kindergarten ratios and some other

method is used, such as a regression analysis of the kindergarten figures, the information may be entered manually. Any modification to the NJDOE worksheets will be fully explained in this report. In some instances there is no way to rectify this report with the NJDOE worksheets. The Office of the Chief of Staff - School Facilities of the NJDOE will accept this report for review and consideration in its final form if submitted, in its entirety, along with the NJDOE worksheets. This report must be submitted with an original signature on page 2.

SPECIAL NOTE CONCERNING PRE-SCHOOL REPORTING

As of June 13, 2008, The NJDOE promulgated N.J.A.C. 6A-13A which established the ground rules for state funded pre-school programs. One of the factors was determining the "universe". According to the definitions in paragraph 1.2, "Universe of eligible three- and four-year-old children" means all three- and four-year-old general education children eligible for preschool pursuant to the School Funding Reform Act (P.L. 2007, c. 260) in a public school district providing a *universal* or *targeted* pre-school program. This is different than what was previously used by demographers. Previously, the "universe" was considered the maximum number of students that could be expected to be enrolled in pre-school programs. It was generally accepted that this figure would be the live births for that cohort. The NJDOE Data Center now combines the pre-kindergarten figures and list them as **PK**.

NOTE CONCERNING THE SOURCE OF ENROLLMENT DATA

In 2010 the Fall Survey Report, which was previously used as the basis for demographic projections dealing with facilities, was eliminated by the New Jersey Department of Education (NJDOE). Official student enrollments are now computed from NJSMART using the **Program Type Codes**. This was done to standardize reporting and make it simpler for the NJDOE to prepare reports that are needed by Federal, State, and local entities.

The projections for the pre-school students are calculated by the cohort survival method. We have found this to be the most accurate method.

ENROLLMENT DATA AND PROJECTIONS

In studies for the New Jersey Department of Education, enrollment data, by grade, as of October 15th of each year for the past six years is required. A five year enrollment projection based on these data and computed by the cohort survival method is required. The resulting enrollments are used as a factor in determining the adequacy of the educational facilities. Birth figures are obtained from the Center for Health Statistics of the New Jersey Department of Health. Enrollment figures are as described in the previous section. The only special education students in this report are those in self-contained classrooms. Self-contained students are defined as those with 39 percent or less time in regular classes. Prior to the 2010-11 school year these students were reported by classification as special

education students and by grade grouping such as pre-kindergarten, K-5, 6-8, and 9-12. Now they are grouped together as "ungraded" or "UG".

In developing a projection of five year enrollments, the cohort-survival method has been used as a base. This method is the one required by law and expected by the New Jersey Department of Education unless a cogent reason exists for another method to be used. The use of a different method must be explained and justified to the satisfaction of the Commissioner of Education.

The cohort-survival method acquires its name from the use of grade to grade survival figures derived from a recent history of the school district. Grade survival ratios at each level can then be computed on the basis of the recent years' known enrollment with an average survival ratio per grade determined. Ratios less than one usually reflect such factors as out-transfers, ex-migration from the school district and other such losses. A survival ratio of more than one usually reflects such factors as in-transfers and in-migration. Projections of enrollment can then be made by applying the individual grade by grade survival ratio to each grade level for future years with a base of known enrollments for the present year. In reports for districts with self-contained special education students, projections are made by using the percent of population method. That is, the number of special education students is divided by the total school population to arrive at a percentage for each year. The last year's percentage in Table 2 is used to project the number of special education students

reported in Table 3.

With some adaptation to local circumstances, the cohort survival method is the most accurate we have to project enrollments. In rapidly developing districts, the impact of new residential development must be taken into account. This is accomplished by using data derived by the Center for Urban Policy Research at Rutgers University and Whitehall's research. In Califon Borough's case there is no proposed residential development that will warrant the modification of the cohort survival projections.

MUNICIPAL POPULATION TRENDS

This table lists the population of Califon since 1930. The greatest growth was in the 1950's and 1960's. The borough population has been relatively stable since then. The growth of the general population from 2000 to 2010 was 1.99 percent.

TABLE 1

The pre-kindergarten data for the district, both the "universe" and the actual is provided. Please refer back to the special comments on page 4 concerning pre-school enrollment projections.

TABLE 2

The district's enrollment history is exhibited wherein the survival ratios mentioned in the preceding paragraphs are developed. Student enrollments used were those provided by the district administration

to the New Jersey Department of Education or to Whitehall Associates directly. These figures are for students housed in the district schools and do not include out of district placements. This method is standard and is fully acceptable by the Department of Education and required by law as the source of enrollments. Birth figures were obtained from the Center for Health Statistics of the New Jersey Department of Health (NJDOH). This also is standard and is required by law.

TABLE 3

This is the main table and is designed to be used in conferences and meetings and conforms to the NJDOE worksheet. It allows the participant to be able to refer to one page rather than searching through a document for more information. The back-up for Table 3 entries will be found in other tables. All calculations are carried to eight or more decimal places. Since there cannot be fractions of a student, the district totals may vary by one or two students if added manually. These projections can and should be updated every year.

The solid boxed area to the lower left of the table is an area of low confidence in that these children have either not been born or reported.

Births in the red dashed boxed area may be shown as a regression, an average of the last eight year's births, or the last known birth figure. In this case we used an average of the last eight year's births.

Table 3 shows the live births attributed to Califon Borough for the

five years prior to the kindergarten year shown.

The projection of student enrollment for the next five years has been made. The total school population is expected to decrease by 13 students or 11.77 percent in the next five years, excluding any residential development impact.

TABLE 4

This table shows the population impact of planned and approved residential development in the district. The name of the development, type, number of units, number of bedrooms and remarks were supplied by Barbara Margolese, the Planning Board Secretary for Califon Borough.

We begin with some assumptions. The cohort survival method assumes that the rate of growth during the period the data is collected will remain the same for the period of population projection. Therefore the rate of growth indicated in Table 2 will carry over to Table 3 in all cases. Now if something were to happen that changes the rate of growth, that event must be taken into account. Residential development is one of those factors. There are several options at this point:

- a. If the development impact in Table 4 is less than the projected five year increase in student population shown in Table 3, the Table 4 impact is ignored. To do otherwise would be double counting.
- b. If the development impact in Table 4 is more than the pro-

jected five year increase in student population shown in Table 3, the net impact is shown on the line labeled **Net Development Impact** in Table 3.

- c. If there is a projected decrease in the student population in Table 3, the entire Table 4 impact is considered and shown on the line labeled **Net Development Impact** in Table 3.

- d. If, within the past five years, there has been no development of the magnitude shown in Table 4, the entire Table 4 impact is considered and shown on a line labeled **Net Development Impact** in Table 3.

Usually if there is a projected decrease in student population in Table 3, the entire Table 4 impact is considered and shown on the line labeled **Net Development Impact** in Table 3. However, there is no rational way to place four students among ten grade levels. Therefore we ignored it.

TABLE 5

The enrollment projections by school, by grade for the year 2020-21 are enrollment data supplied by the district, as mentioned in the section shown here. The ratio of students was taken from the October 15, 2015 on the source of enrollment data, and applied to the 2020-21 district wide projections. This method is required by the NJDOE in the Long Range Facilities Plan.

**CALIFON BOROUGH
MUNICIPAL POPULATION TRENDS**

LAND AREA = 0.97 Sq. Mi.

YEAR	POPULATION	INCREASE	% INCREASE
1930	534	38	7.12%
1940	572	51	8.92%
1950	623	154	24.72%
1960	777	193	24.84%
1970	970	53	5.46%
1980	1,023	50	4.89%
1990	1,073	-18	-1.68%
2000	1,055	21	1.99%
2010	1,076		

SOURCE: U.S. Census Bureau

TABLE 1
CALIFON BOROUGH SCHOOL DISTRICT
PRE-SCHOOL STUDENT ENROLLMENT HISTORY

YEAR	PK
ACTUAL	
10-11	7
11-12	10
12-13	6
13-14	11
14-15	11
15-16	14
PROJECTED	
16-17	10
17-18	12
18-19	12
19-20	12
20-21	12

PRE-SCHOOL UNIVERSE CALCULATIONS

District Factor Group:

Universal Districts = 1st Grade X 2 =

Targeted Districts = 1st Grade X 2 X % of free and reduced (K-12) =

Number of free and reduced lunches (K-12) =

Percent of free and reduced lunches =

NOTES:

1. The method for Pre-school universe calculations shown to the left above is that required by the NJDOE Pre-School Education Office.
2. The table to the right is a cohort survival calculation of regular pre-school enrollments as of the 2015-16 school year, exclusive of Pre-K handicapped. Pre-K handicapped students are accounted for with the "UNGRADED" students.
3. Please read the narrative concerning the Pre-school projections.

**TABLE 2
CALIFON BOROUGH SCHOOL DISTRICT
STUDENT ENROLLMENT HISTORY**

School Year	Births 5 Yrs. Ago	PK	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	6th Gr.	7th Gr.	8th Gr.	UNGRADED	DISTRICT TOTAL
2010-11	16	7	10	16	22	16	17	15	19	8	15	2	147
		0.33	0.63	1.20	0.88	0.91	1.00	0.82	1.11	1.00	1.00		
2011-12	21	10	8	12	14	20	16	14	15	21	8	1	139
		0.91	0.38	1.00	1.00	1.00	1.00	1.00	0.93	0.95	0.95		
2012-13	11	6	19	8	12	14	20	16	14	14	20	0	143
		0.46	1.73	0.58	1.25	0.75	0.71	0.45	0.86	0.93	0.93		
2013-14	13	11	11	11	10	9	10	9	14	12	13	0	110
		1.22	0.85	0.82	1.18	0.90	1.00	1.10	1.00	1.08	1.08		
2014-15	9	11	10	9	13	9	9	11	10	14	13	0	109
		1.57	1.11	1.00	1.00	1.08	1.00	1.11	1.00	0.93	0.93		
2015-16	7	14	8	10	9	14	9	10	11	10	13	0	108
		1.40	1.14	1.00	1.00	1.08	1.00	1.11	1.00	0.93	0.93		
Average Survival Ratio		0.98	0.97	0.92	1.06	0.93	0.94	0.90	1.00	0.98	0.98		

**TABLE 3
CALIFON BOROUGH SCHOOL DISTRICT
STUDENT ENROLLMENT PROJECTIONS**

School Year	Births 5 Yrs. Ago	PK	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Total	UNGRADED	DISTRICT TOTAL
2016-17	10								0.98						98
2017-18	10	12	10	9	8	10	8	13	0.97	8	10	11	0.98	0	96
2018-19	12	12	12	9	9	7	9	7	0.92	12	8	10	0.98	0	95
2019-20	12	12	12	11	9	9	7	8	1.06	7	12	8	0.98	0	94
2020-21	12	12	12	11	11	9	8	6	0.93	8	7	11	0.98	0	95
NET DEVELOPMENT IMPACT															
2020-21 TOTAL ENROLLMENT															
		0	0	0	0	0	0	0		0	0	0		0	0
		12	12	11	11	9	8	6		8	7	11		0	95

- NOTES:**
1. Births in the dashed boxes are an average of the live births for last eight years. Students in those year groups have not been born or reported to date.
 2. The solid boxed area to the lower left of the table is an area of low confidence in that these children have not been born or reported to date.
 3. All calculations are carried to eight or more decimal places. Since there cannot be fractions of a student, the district total may vary by one or two students if added manually.

**TABLE 4
CALIFON BOROUGH
RESIDENTIAL DEVELOPMENT IMPACT**

DEVELOPMENT	TYPE OF UNIT	NUMBER OF		REMARKS	TOTAL STUDENTS
		UNITS	BEDROOMS		
Chris Wade, Block 2, Lots 2 & 3	Single Family - Detached	6	4	revision submitted for approval	4
TOTALS					4

NOTES:

1. The name of the development, type, number of units, number of bedrooms, and remarks were supplied by Barbara Margolese, the Planning Board Secretary for Califon Borough.
2. All calculations are carried to eight or more decimal places. Since there cannot be fractions of a student, the district total may vary by one or two students if added manually.
3. Usually if there is a projected decrease in student population in Table 3, the entire Table 4 impact is considered and shown on the line labeled **NET DEVELOPMENT IMPACT** in Table 3. However, since there is no rational way to place four students among **ten** grade levels, we ignored it.

**TABLE 5
CALIFON BOROUGH SCHOOL DISTRICT
OCTOBER 15, 2015 ENROLLMENT, BY SCHOOL, BY GRADE**

SCHOOL	PK	K	1	2	3	4	5	6	7	8	UG	TOTAL
Califon E.S. (030)	14	8	10	9	14	9	10	11	10	13	0	108
TOTAL	14	8	10	9	14	9	10	11	10	13	0	108

PROJECTED ENROLLMENT BY SCHOOL, BY GRADE - FOR 2020-21

SCHOOL	PK	K	1	2	3	4	5	6	7	8	UG	TOTAL
Califon E.S. (030)	12	12	11	11	9	8	6	8	7	11	0	95
TOTAL	12	12	11	11	9	8	6	8	7	11	0	95

TABLE 3 PROJECTIONS FOR 2020-21

12	12	11	11	9	8	6	8	7	11	0	95
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