

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Bethune-Bowman Elementary

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide supplemental instructional materials for students in grades K-5 for ELA, Math, Science, and Social Studies to enhance instruction. Expenditures include: supplemental workbooks, manipulatives, paper, color pencils, pencils, pens, transparencies, dry eraser markers, markers, borders, flannel board/felt story pieces, puppets for storytelling, chart paper, folders, construction paper, sharpies, hole punchers, highlighters, staplers, staples, tape, mounting tape, board cleaner, maps, , lab materials, benchmark supplies, batteries, and dry erase boards.	1		Instructional Materials and Supplies	\$ 7,106.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations
			Instructional Materials and Supplies	\$ 6,621.00	Title I	100 - 410	
Purchase Study Island to provide individualized instruction and progress monitoring for students in K-5.	1		Software	\$ 5,973.00	Title I	100 - 345	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test
Hire 1 ELA interventionist provide explicit and systematic instruction and work with the bottom 25% students on standards not mastered in grades 3-5. Interventionist will start on December 7, 2016 and end on April 27, 2017. Interventionist will work with	1		Salary	\$ 4,500.00	Title I	100 - 112	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies
			Benefits	\$ 900.00	Title I	100 - 220	
			Benefits	\$ 344.00	Title I	100 - 230	

students 5 hours for 2-3 days a week at \$25.00 per hour.			Benefits	\$ 53.00	Title I	100 - 270	Test,Classroom observations,Classroom observations,Classroom observations
Integrate technology into the classroom with the use of technology materials/ supplies, and equipment in grades K-5 to enhance the teaching the SC/ Curriculum Standards. Expenditures may include: replacement bulbs for projectors, ignite learning sticks, cd players, ink cartridges, laser pointers, computer mouse, headphones, jump drives, mouse, lash drives, CDs, DVDs, and airliners.	1		Technology Supplies	\$ 800.00	Title I	100 - 445	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Purchase current and relevant literary and informational text that correlates with SC College and Career Ready State Standards for the media center.	1		Instructional Materials and Supplies	\$ 500.00	Title I	220 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations,Science Test,Social Studies Test
Build classroom libraries in grades K thru 2 to enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures to include level text reading books and book baskets/bookshelves for classrooms.	1		Instructional Materials and Supplies	\$ 684.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test
			Instructional Materials and Supplies	\$ 11,151.00	Title I	100 - 430	
Provide additional instructional materials in guidance to support a comprehensive guidance program in grades Pre-K-5th. Supplies to include guidance games and manipulatives.	2		Instructional Materials and Supplies	\$ 200.00	Title I	210 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations,Science Test,Social Studies Test,Classroom observations,Classroom observations
			Technology Supplies	\$ 200.00	Title I	210 - 445	
Provide student incentive for academic achievement such as the							Reading MAP,Math MAP,ELA Test,Math

Principal's List, Honor Roll, and Honorable Mention in core subject areas as well as Perfect Attendance. Incentives will include, but not be limited to certificates, ribbons, medallions, trophies, book bags, snacks, and refreshments.	2		Student Incentives	\$ 400.00	Title I	100 - 490	Test, Classroom observations, Student Attendance, Science Test, Social Studies Test
Coordinate a career fair during the second semester (April 2017) and invite professionals from all career fields to come in and talk with students in grades Pre-K-5th about their career path to help increase career awareness. Expenditures will include refreshments (food) for participants.	3		Instructional Materials and Supplies	\$ 100.00	Title I	210 - 410	Student Attendance
			Catered Meal	\$ 200.00	Title I	210 - 490	
Provide student transportation for two college tour for students in grades 3rd -5th during the fall semester to one of the colleges in South Carolina (such as Coastal Carolina University, College of Charleston, Morris College and Voorhees, etc.). Also, provide one occupational field trip to a local industry (such as Zeus, Koyo, Husqvarna, etc.) to promote college/job awareness that will assist in decreasing the drop-out rate.	3		Transportation	\$ 500.00	Title I	271 - 660	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
			Catered Meal	\$ 500.00	Title I	100 - 490	
Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.	3		Instructional Materials and Supplies	\$ 4,000.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test
			Instructional Materials and Supplies	\$ 15,000.00	Title I	100 - 430	
Recruit highly qualified teachers.	4						
Provide professional development for teachers and administrators to assist in supporting school-wide academic programs for teachers. Teachers and Administrators will participate in the following conferences: SCCTM-South Carolina Council Teachers of Mathematics November 10-11, 2016 in Greenville, SC and SCIRA	5		registration, hotel, meals, and mileage	\$ 3,000.00	Title I	220 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom

Conference February 23-27, 2017 in Hilton Head, SC.				Test, Classroom observations, Classroom observations, Classroom observations																								
Hire .5 Digital Resource Coach (DRC) to assist with improving instructional technology to help with student achievement.	5		<table border="1"> <tr> <td>Salary</td> <td>\$ 26,875.00</td> <td>Title I</td> <td>220 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,170.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,375.00</td> <td>Title I</td> <td>220 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,056.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 314.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 26,875.00	Title I	220 - 113	Benefits	\$ 3,170.00	Title I	220 - 210	Benefits	\$ 5,375.00	Title I	220 - 220	Benefits	\$ 2,056.00	Title I	220 - 230	Benefits	\$ 314.00	Title I	220 - 270	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test				
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Hire a 1st grade teacher for class size reduction. Expenditures include: Teacher and substitute Salary and Benefits. (Ratio 1:20)	5		<table border="1"> <tr> <td>Salary</td> <td>\$ 37,701.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 7,756.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,967.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 454.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 1,080.00</td> <td>Title I</td> <td>100 - 115</td> </tr> </table>	Salary	\$ 37,701.00	Title I	100 - 112	Benefits	\$ 6,340.00	Title I	100 - 210	Benefits	\$ 7,756.00	Title I	100 - 220	Benefits	\$ 2,967.00	Title I	100 - 230	Benefits	\$ 454.00	Title I	100 - 270	Salary	\$ 1,080.00	Title I	100 - 115	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations
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Recruit highly qualified teachers	6																											
				Reading MAP, Math MAP, ELA Test, Math Test, Parent																								

<p>Create, print, copy, and distribute parent-school communications, such as newsletters and brochures for grades K-5. Expenditures may include: brochures, printing supplies, school agendas, postage, cards stock, paper, envelopes, and colored paper.</p>	7		<table border="1"> <tr> <td data-bbox="1081 121 1249 227">Instructional Materials and Supplies</td> <td data-bbox="1249 121 1396 227">\$ 200.00</td> <td data-bbox="1396 121 1491 227">Title I</td> <td data-bbox="1491 121 1648 227">188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 200.00	Title I	188 - 410	<p>Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Parents Sign-in Sheet ,Parents Check Out Materials ,Classroom observations</p>																				
Instructional Materials and Supplies	\$ 200.00	Title I	188 - 410																									
<p>Provide and support Parent Night activities: Fall Open House (August/September 2016), Annual Title I Meeting as well as Title I Planning Meetings, Monthly Grade Level Nights/Content Nights/Morning Parental Meetings, Muffins for Moms and/or Doughnuts for Dad, ELA, Math, Science & Social Studies to increase their understanding of the Middle School child in order to increase individual student achievement at school. Expenditures may include: meals or refreshments, communication supplies, postage, attendance recognitions, colored paper, cardstock, markers, notebooks, pens, pencils, envelopes, books, brochures</p>	7		<table border="1"> <tr> <td data-bbox="1081 755 1228 836">Catered Meal</td> <td data-bbox="1228 755 1365 836">\$ 1,000.00</td> <td data-bbox="1365 755 1459 836">Title I</td> <td data-bbox="1459 755 1648 836">188 - 490</td> </tr> </table>	Catered Meal	\$ 1,000.00	Title I	188 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials ,Parents Sign-in Sheet ,Parents Check Out Materials</p>																				
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N/A	8																											
Hold weekly Professional Learning Communities	9			Reading MAP																								
<p>Provide Afterschool Assistance 2 days a week (Mondays and Wednesdays) to students in grades 3rd-5th for additional assistance in ELA and math, beginning December 2016-April 2017. The targeted skills will focus on literary texts, research, writing, algebra, data analysis, and measurement. Purchase ClassLink software to provide all elementary (Grades K-12) students with unrestricted access to a variety of digital content/resources on district assigned personal digital devices. The software will support mastery of the South Carolina's Math, Science, Social Studies, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home, fostering greater parental engagement 7 teachers in the program at a rate of \$25.00 per hour</p>	10		<table border="1"> <tr> <td data-bbox="1081 1274 1260 1315">Software</td> <td data-bbox="1260 1274 1407 1315">\$ 2,000.00</td> <td data-bbox="1407 1274 1501 1315">Title I</td> <td data-bbox="1501 1274 1648 1315">100 - 345</td> </tr> <tr> <td data-bbox="1081 1315 1260 1356">Salary</td> <td data-bbox="1260 1315 1407 1356">\$ 5,250.00</td> <td data-bbox="1407 1315 1501 1356">Title I</td> <td data-bbox="1501 1315 1648 1356">100 - 112</td> </tr> <tr> <td data-bbox="1081 1356 1260 1396">Benefits</td> <td data-bbox="1260 1356 1407 1396">\$ 1,050.00</td> <td data-bbox="1407 1356 1501 1396">Title I</td> <td data-bbox="1501 1356 1648 1396">100 - 220</td> </tr> <tr> <td data-bbox="1081 1396 1260 1437">Benefits</td> <td data-bbox="1260 1396 1407 1437">\$ 402.00</td> <td data-bbox="1407 1396 1501 1437">Title I</td> <td data-bbox="1501 1396 1648 1437">100 - 230</td> </tr> <tr> <td data-bbox="1081 1437 1260 1477">Benefits</td> <td data-bbox="1260 1437 1407 1477">\$ 61.00</td> <td data-bbox="1407 1437 1501 1477">Title I</td> <td data-bbox="1501 1437 1648 1477">100 - 270</td> </tr> <tr> <td data-bbox="1081 1477 1260 1537">Transportation</td> <td data-bbox="1260 1477 1407 1537">\$ 5,000.00</td> <td data-bbox="1407 1477 1501 1537">Title I</td> <td data-bbox="1501 1477 1648 1537">251 - 331</td> </tr> </table>	Software	\$ 2,000.00	Title I	100 - 345	Salary	\$ 5,250.00	Title I	100 - 112	Benefits	\$ 1,050.00	Title I	100 - 220	Benefits	\$ 402.00	Title I	100 - 230	Benefits	\$ 61.00	Title I	100 - 270	Transportation	\$ 5,000.00	Title I	251 - 331	
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engagement. 7 teachers in the program at a rate of \$29.00 per hour for 1.5 hours per sessions for 20 sessions starting November 2016 – March, 2017. Hours of operation would be 3:30 p.m. – 5:00 p.m.
SALARIES & TRANSPORTATION.

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TITLE I PAGE TOTAL:	241,960.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00