

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** ORANGEBURG 05

Application: Title I Regular - 2017

**School:** Bethune-Bowman Middle/High

<b>Activity</b> <b>Include Staff Development</b> (Provide a brief one-sentence description for each activity.)	<b>Reform Strategy</b>	<b>Funding Category</b> (Only for Priority (TA) funded activities)	<b>Use of Funds</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Activity Cost</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Funding Source</b>	<b>Budget Code</b>	<b>Evaluation/ Evidence to Determine Successful Implementation</b>																								
<b>Title I</b>																															
Provide an Afterschool program beginning November 2,2016 to April 29,2017, for grades 6-12. Middle and high school teachers will provide additional academic instruction and/or course recovery (High School Only) in small groups to students in grades 6-12 in the areas of ELA, Math, Science and Social Studies. High School students will have the opportunity to recover a course he or she may have failed. This Instruction will take place after school MWTW from 3:30 pm to 5:30 pm. Each teacher will be compensated \$25 per hour. Transportation and snacks will be provided for students. (The number of bus drivers needed would depend on the number of students signed up.-Typically being 2 drivers needed.)	1			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Salary</td> <td style="width: 15%;">\$ 6,000.00</td> <td style="width: 15%;">Title I</td> <td style="width: 15%;">100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,200.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 459.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 70.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Transportation</td> <td>\$ 6,000.00</td> <td>Title I</td> <td>251 - 331</td> </tr> </table>	Salary	\$ 6,000.00	Title I	100 - 113	Benefits	\$ 1,200.00	Title I	100 - 220	Benefits	\$ 459.00	Title I	100 - 230	Benefits	\$ 70.00	Title I	100 - 270	Transportation	\$ 6,000.00	Title I	251 - 331			Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test				
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To decrease the number of student not passing the EOC our school will implement an EOC Bliz for students enrolled in EOC subject(s)(English I, Alebra I, US History, and/or Biology). The Blitz will provide extra time and assistance to low-performing students before the EOC assessment. Provide an EOC Blitz for 5 Saturdays beginning March 2017-May 2017 for 5 sessions in the following areas: Algebra I, English I, Biology, and US History. The time would be 8:00-12:00 Noon. 4 teachers would be employed. Expenditures will include: Salary, Benefits, Transportation, and Catered Meal	1			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Salary</td> <td style="width: 15%;">\$ 2,000.00</td> <td style="width: 15%;">Title I</td> <td style="width: 15%;">100 - 114</td> </tr> <tr> <td>Benefits</td> <td>\$ 400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 153.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 23.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 2,450.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Transportation</td> <td>\$ 2,200.00</td> <td>Title I</td> <td>251 - 331</td> </tr> </table>	Salary	\$ 2,000.00	Title I	100 - 114	Benefits	\$ 400.00	Title I	100 - 220	Benefits	\$ 153.00	Title I	100 - 230	Benefits	\$ 23.00	Title I	100 - 270	Catered Meal	\$ 2,450.00	Title I	100 - 490	Transportation	\$ 2,200.00	Title I	251 - 331			Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations
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<p>Provide supplemental instructional supplies in ELA, Math, Science and Social Studies in grades 6-12 to enhance instruction. Expenditures will include teacher kits, supplemental workbooks, manipulatives, books and reproducible templates for classroom libraries (25), small whiteboards/paddleboards, dry erase markers, chart paper, construction paper, sharpies, and batteries.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 12,610.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,884.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 12,610.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 7,884.00	Title I	100 - 410	<p>Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>								
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<p>Provide instructional material for students attending Middle College to include textbooks.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 12,000.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 12,000.00	Title I	100 - 430	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations</p>												
Instructional Materials and Supplies	\$ 12,000.00	Title I	100 - 430																	
<p>Purchase Study Island to provide individualized instruction and progress monitoring for students in 6-12 .</p>	1		<table border="1"> <tr> <td>Software</td> <td>\$ 5,128.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Software	\$ 5,128.00	Title I	100 - 345	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations</p>												
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<p>Purchase USA Test Prep (English I, Algebra I, Biology, and US History) to provide individualized instruction as well as remediation for students in 9-12.</p>	1		<table border="1"> <tr> <td>Software</td> <td>\$ 3,250.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Software	\$ 3,250.00	Title I	100 - 345	<p>Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test</p>												
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<p>Hire 1 ELA interventionist or another qualified individual) provide explicit and systematic instruction and work with the bottom 25-50 % students on standards not mastered. Interventionist will start on January 2017 and end on May 2017. Each will work with students 5 hours for 3 days a week at \$25.00/hour.</p>	1		<table border="1"> <tr> <td>Salary</td> <td>\$ 7,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 536.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 82.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 7,000.00	Title I	100 - 112	Benefits	\$ 1,400.00	Title I	100 - 220	Benefits	\$ 536.00	Title I	100 - 230	Benefits	\$ 82.00	Title I	100 - 270	
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<p>Integrate technology into the classroom with the use of technology materials/ supplies, and equipment in grades 6-8 to enhance the teaching of standards. Expenditures may include: replacement bulbs for projectors, ignite learning sticks, cd players, ink cartridges, laser pointers, computer mouse, headphones, jump drives, mouse, flash drives, CDs, DVDs, and airliners.</p>	2		<table border="1"> <tr> <td data-bbox="1081 131 1247 240">Instructional Materials and Supplies</td> <td data-bbox="1247 131 1388 240">\$ 3,088.00</td> <td data-bbox="1388 131 1482 240">Title I</td> <td data-bbox="1482 131 1640 240">100 - 445</td> </tr> <tr> <td data-bbox="1081 240 1247 349">Instructional Materials and Supplies</td> <td data-bbox="1247 240 1388 349">\$ 3,000.00</td> <td data-bbox="1388 240 1482 349">Title I</td> <td data-bbox="1482 240 1640 349">100 - 445</td> </tr> </table>	Instructional Materials and Supplies	\$ 3,088.00	Title I	100 - 445	Instructional Materials and Supplies	\$ 3,000.00	Title I	100 - 445	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations</p>
Instructional Materials and Supplies	\$ 3,088.00	Title I	100 - 445									
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<p>Provide instructional materials in guidance for additional support in a comprehensive guidance program in grades 6-8th. Supplies to include guidance games, red ribbon week instructional supplies, guidance manipulatives.</p>	3		<table border="1"> <tr> <td data-bbox="1081 630 1247 738">Instructional Materials and Supplies</td> <td data-bbox="1247 630 1388 738">\$ 800.00</td> <td data-bbox="1388 630 1482 738">Title I</td> <td data-bbox="1482 630 1640 738">210 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 800.00	Title I	210 - 410	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations</p>				
Instructional Materials and Supplies	\$ 800.00	Title I	210 - 410									
<p>Provide student transportation and meals for South Carolina Colleges and University tours and Industry tours for students in grades 6th -12th during the fall and spring semesters. Tours to include Benedict, Voorhees, Morris, College of Charleston, Zeus, Koyo, Husqvarna. Tours will assist in promoting college/occupational skill awareness that will assist in decreasing the drop-out rate.</p>	3		<table border="1"> <tr> <td data-bbox="1081 1052 1247 1101">Transportation</td> <td data-bbox="1247 1052 1388 1101">\$ 1,800.00</td> <td data-bbox="1388 1052 1482 1101">Title I</td> <td data-bbox="1482 1052 1640 1101">271 - 600</td> </tr> <tr> <td data-bbox="1081 1101 1247 1149">Catered Meal</td> <td data-bbox="1247 1101 1388 1149">\$ 1,200.00</td> <td data-bbox="1388 1101 1482 1149">Title I</td> <td data-bbox="1482 1101 1640 1149">100 - 490</td> </tr> </table>	Transportation	\$ 1,800.00	Title I	271 - 600	Catered Meal	\$ 1,200.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations, Classroom observations</p>
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<p>Develop a career fair November 14, 2016 and February 20, 2017 in</p>				<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations</p>								

<p>Develop a career fair November 14, 2016 and February 20, 2017 in which professionals from all career fields come in and talk to students about what is required to excel/gain entry in the field. Host Project SOaR, a full day of STEM activities, which includes interactive hands-on instruction of Aviation and STEM, set-up of STEM educational displays at the school, an AH-1F Cobra helicopter, subject matter experts to bring awareness regarding the importance of STEM course. Expenditures would include refreshments and a consultant for career day participants.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>210 - 410</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 500.00</td> <td>Title I</td> <td>210 - 490</td> </tr> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 1,600.00</td> <td>Title I</td> <td>210 - 312</td> </tr> </table>	Instructional Materials and Supplies	\$ 500.00	Title I	210 - 410	Catered Meal	\$ 500.00	Title I	210 - 490	Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312	<p>observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations ,Classroom observations ,Classroom observations</p>
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<p>Provide student incentive for academic achievement such as Principal List, Honor Roll, Merit List in core subject areas and perfect attendance. Incentives will include certificates, ribbons, medallions, trophies, and refreshments.</p>	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 500.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 500.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Student Incentives	\$ 500.00	Title I	100 - 490	Student Incentives	\$ 500.00	Title I	100 - 490	<p>Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test</p>				
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<p>Provide 35 eighth grade and 65 ninth grade (100) students to take the PSAT(\$14) test.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 490.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 910.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 490.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 910.00	Title I	100 - 410	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations</p>				
Instructional Materials and Supplies	\$ 490.00	Title I	100 - 410													
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<p>Strategy: Purchase and implement READ 180, a blended learning intervention program, to target building reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Fall 2016 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2016 – May 2017) to yield at least one year of growth or more by May 2017 as measured by Spring 2017 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers &amp; paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 20 student licenses and consultant for READ 180 required training to support implementation.</p>	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 13,361.00</td> <td>Title I</td> <td>100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,313.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software Site Licenses	\$ 13,361.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312	<p>Reading MAP,Math MAP,ELA Test,Math Test</p>				
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N/A	4															

<p>Provide professional development for teachers and Administrators to support School-wide academic programs for teachers by participating and attending the SCCTM-South Carolina Council Teachers of Mathematics-November 10-11, 2016 in Greenville, SC, NCTE-National Council Teachers of English Conference November 17-20, 2016in Atlanta, GA, and SCATA Title I Conference October 25-28, 2016 for Title I Coordinator. Expenditures may include registration, travel, room, per diem, etc.</p>	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>220 - 332</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 5,860.00</td> <td>Title I</td> <td>100 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,000.00	Title I	220 - 332	registration, hotel, meals, and mileage	\$ 5,860.00	Title I	100 - 332	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>												
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<p>Hire .5 Digital Resource Coach (DRC) to assist with improving instructional technology to help with student achievement.</p>	5		<table border="1"> <tr> <td>Salary</td> <td>\$ 26,875.00</td> <td>Title I</td> <td>220 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,170.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,375.00</td> <td>Title I</td> <td>220 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,056.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 314.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 26,875.00	Title I	220 - 113	Benefits	\$ 3,170.00	Title I	220 - 210	Benefits	\$ 5,375.00	Title I	220 - 220	Benefits	\$ 2,056.00	Title I	220 - 230	Benefits	\$ 314.00	Title I	220 - 270	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test</p>
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<p>Recruit highly ualified teachers</p>	6																							
<p>Create, print, copy, and distribute parent-school communications, such as monthly newsletters and brochures for grades 6-12. Expenditures may include: brochures, ink, printing supplies, glue sticks, postage cards stock, paper, envelopes, and colored paper.</p>	7		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 300.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 300.00	Title I	188 - 410	<p>Reading Recovery,Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home</p>																
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<p>Provide and support Parent Night activities: Fall Open House (October 2015), Annual Title I Meeting as well as Title I Planning Meetings, Monthly Grade Level Nights/Content Nights/Morning Parental Meetings (Muffins for Moms and/or Doughnuts for Dad), ELA, Math, Science &amp; Social Studies to increase their understanding of the middle school child in order to increase individual student achievement at school. Expenditures to include: meals or refreshments, communication supplies, postage, colored paper, cardstock, markers, notebooks, pens, pencils, envelopes, books, and brochures.</p>	7		<table border="1"> <tr> <td>Catered Meal</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>188 - 490</td> </tr> <tr> <td>Parenting Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Catered Meal	\$ 1,500.00	Title I	188 - 490	Parenting Supplies	\$ 500.00	Title I	188 - 410	<p>Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials</p>												
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<p>Not applicable</p>	8																							

Provide Professional Learning Communities meeting time for all teachers once per week.	9			Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test																
Provide additional time during the school day for all students 6th-12th not mastering the standards. Mondays-Fridays from 3:05-3:35 P.M.	10			Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test																
Hire 1 math interventionist or other qualified individuals) to provide explicit and systematic instruction and work with the bottom 25-50% students on standards not mastered. Interventionist will start on January 2017 and end on May 2017. The interventionist will work 5 hours for 3 days a week at \$25.00/hour.	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 7,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,400.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 536.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 82.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 7,000.00	Title I	100 - 112	Benefits	\$ 1,400.00	Title I	100 - 220	Benefits	\$ 536.00	Title I	100 - 230	Benefits	\$ 82.00	Title I	100 - 270	
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<b>TITLE I PAGE TOTAL:</b>	<b>156,375.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>