

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2018

School: Bethune-Bowman Middle/High

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1	Programs	Software	\$ 2,281.00	Title I	100 - 345	Science Test, Social Studies Test
Purchase Rosetta Stone® Foundations for 6-8 (Silver) a fixed term site license for online access to language lessons, solo activities, and stories in one of all commercially available languages. Software will be all available at all levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Full access to Rosetta Stone in all commercially available languages and all available levels. Therefore, students will learn a second language using an intuitive, immersive method in preparation to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1	Programs	Software	\$ 12,216.00	Title I	100 - 345	ELA Test, Math Test
			Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312	
Provide supplemental instructional supplies in ELA, Math, Science and Social Studies in grades 6-12 to enhance instruction. Expenditures will include teacher							

<p>enhance instruction. Expenditures will include teacher kits, supplemental workbooks, manipulatives, books and reproducible templates for classroom libraries (25), small whiteboards/paddleboards, dry erase markers, glue sticks, colored paper, cardstock, markers, notebooks, pens, pencils, envelopes, books, chart paper, construction paper, sharpies, Differentiated Instructional materials, Kagan Materials, paper, materials for AVID Implementation, binders, and batteries.</p>	1	Instructional Supplies	Instructional Materials and Supplies	\$ 5,631.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
<p>Purchase USA TestPrep or Study Island to provide individualized instruction as well as remediation for students 6-12. Expenditure includes software site license.</p>	1	Programs	Software Site Licenses	\$ 1,500.00	Title I	100 - 345	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. Focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in June 2018 in Orlando, Florida.</p>	2	Programs	registration, hotel, meals, and mileage	\$ 13,080.00	Title I	100 - 332	
<p>From January 2018 –March 2018, middle and high school teachers will provide additional academic instruction and/or course recovery in small groups to students in grades 6-12 in ELA, Math, Science and Social Studies. Instruction will take place after school 3 days a week. 1-10 teacher(s) will be compensated \$25 per hour. Expenditures include salary and benefits.</p>	2	Homework/Before or After-School Program/Tutoring	Salary	\$ 2,100.00	Title I	100 - 113	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
<p>Purchase and implement READ 180, a blended learning intervention program (45 minutes daily), to target building reading comprehension, academic vocabulary, and writing skills for the lowest</p>			Benefits	\$ 420.00	Title I	100 - 220	
			Benefits	\$ 161.00	Title I	100 - 230	
			Benefits	\$ 25.00	Title I	100 - 270	
			Salary	\$ 29,392.00	Title I	220 - 112	
			Benefits	\$ 6,340.00	Title I	220 - 210	

performing (10%) struggling readers based on Fall 2017 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2017 – May 2018) to yield at least one year of growth or more by May 2018 as measured by Spring 2018 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers & paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include Read 180 facilitator's salary (0.5) and benefits, student licenses and consultant for READ 180 required training to support implementation.	3	Programs	Benefits	\$ 5,878.00	Title I	220 - 220	ELA Test
			Benefits	\$ 2,248.00	Title I	220 - 230	
			Benefits	\$ 344.00	Title I	220 - 270	
			Software	\$ 7,432.00	Title I	100 - 345	
			Contracted Services/Purchased Services	\$ 900.00	Title I	100 - 312	
Hire .5 Digital Resource Coach (DRC) to assist with improving instructional technology to help with student achievement.	3	Instructional Coaches	Salary	\$ 26,875.00	Title I	220 - 113	ELA Test,Math Test
Benefits			\$ 7,751.00	Title I	220 - 200		
Benefits			\$ 3,170.00	Title I	220 - 210		
Purchase Middle College textbooks for students attending Orangeburg-Calhoun Technical College.	3	Instructional Supplies	Instructional Materials and Supplies	\$ 5,092.00	Title I	100 - 420	
Provide instructional materials in guidance for additional support in a comprehensive guidance program in grades 6-8th. Supplies to include to guidance games, guidance manipulatives, guidance videos, guidance pamphlets, guidance brochures, and Red Ribbon week instructional supplies.	3	Instructional Supplies	Instructional Materials and Supplies	\$ 500.00	Title I	210 - 410	Student Attendance
Develop a career fair February 2018 in which professionals from all career fields come in and talk to students about what is required to excel/gain entry in the field. Expenditures would include refreshments for career day participants.	3	Programs	Catered Meal	\$ 500.00	Title I	100 - 490	Student Attendance
Provide student incentive to students in Grades 6-12 quarterly for academic achievements such as Principal List, Honor Roll, Merit List in core subject areas and perfect attendance. Incentives will include certificates, ribbons, medallions, trophies, and school supplies (backpacks, notebooks, binders, rulers, pencils, etc.)	3	Student Performance Incentives	Student Incentives	\$ 500.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Student Incentives			\$ 500.00	Title I	100 - 490		

<p>Provide professional development for teachers and Administrators to support School-wide academic programs for teachers by participating and attending the National Council Teachers of English NCTE Conference November 13-19, 2017, (3 Teachers, 1 Administrator), 2017 SCCTM Fall Conference November 16 -17, 2017, (2 teachers, 1 Administrator). The purpose of these conferences is to provide teachers with professional development in Active Engagement strategies, progress monitoring, and digital learning. Expenditures include Teachers and administrators-Registration, mileage, hotels, and meals.</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td data-bbox="1083 152 1241 293">registration, hotel, meals, and mileage</td> <td data-bbox="1241 152 1381 293">\$ 2,000.00</td> <td data-bbox="1381 152 1478 293">Title I</td> <td data-bbox="1478 152 1633 293">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 332	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations</p>
registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 332					
<p>Hire the services of a Consultant (contractual services) to support ongoing job-embedded training/sessions for teachers in grades 6-12 during scheduled staff development days, after school, early release days, and during Professional Learning Communities collaborative planning sessions. Sessions will focus on overall school initiatives, such as Differentiated Instruction, and job-embedded on site/continuous professional development in curriculum, instruction, data analysis, assessment, content area specific sessions, curriculum mapping, standards-based instruction, instructional strategies, classroom management, data analysis, etc. Additionally, the consultant will provide instructional leadership to the principal and administrative team. Expenditure includes consultant fee.</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td data-bbox="1083 659 1318 769">Contracted Services/Purchased Services</td> <td data-bbox="1318 659 1446 769">\$ 0.00</td> <td data-bbox="1446 659 1520 769">Title I</td> <td data-bbox="1520 659 1633 769">100 - 312</td> </tr> </table>	Contracted Services/Purchased Services	\$ 0.00	Title I	100 - 312	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations</p>
Contracted Services/Purchased Services	\$ 0.00	Title I	100 - 312					
<p>Create, print, copy, and distribute parent-school communications, such as monthly newsletters and brochures for grades 6-12. Expenditures may include brochures to keep parents engaged with the activities of the school and postage.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td data-bbox="1083 1198 1226 1273">Parenting Supplies</td> <td data-bbox="1226 1198 1360 1273">\$ 800.00</td> <td data-bbox="1360 1198 1451 1273">Title I</td> <td data-bbox="1451 1198 1633 1273">188 - 410</td> </tr> </table>	Parenting Supplies	\$ 800.00	Title I	188 - 410	<p>Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials ,Parents Sign-in Sheet ,Parents Check Out Materials ,Parents Sign-in Sheet ,Parents Check Out Materials</p>
Parenting Supplies	\$ 800.00	Title I	188 - 410					

<p>Provide and support Parent Night activities: Fall Open House: (October 2017) Annual Title I Meeting as well as Title I Planning Meetings, Grade Level Nights/Content Nights/Morning Parental Meetings in ELA, Math, Science & Social Studies to increase their understanding of the middle school child in order to increase individual student achievement at school. Expenditures may include catered meals or refreshments and postage.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Catered Meal</td> <td>\$ 550.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Catered Meal	\$ 550.00	Title I	188 - 490	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet												
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<p>Extend the school day for all students in 6th-12th not mastering the standards. Extended school day will begin January 2018 and End April 2018, Mondays-Fridays from 3:05 pm-5:00 pm. Expenditures will include salary and benefits for 4 teachers.</p>	10	Homework/Before or After-School Program/Tutoring	<table border="1"> <tr> <td>Benefits</td> <td>\$ 191.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 29.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 500.00</td> <td>Title I</td> <td>100 - 220</td> </tr> </table>	Benefits	\$ 191.00	Title I	100 - 230	Benefits	\$ 29.00	Title I	100 - 270	Salary	\$ 2,500.00	Title I	100 - 112	Benefits	\$ 500.00	Title I	100 - 220	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
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<p>Hire 1 math interventionist or other properly certified individual to provide explicit and systematic instruction and work with the bottom 25-50% students on standards not mastered. Interventionist will start January 2018 and end May 2018. The interventionist will work five hours a day three days a week for \$25 per hour.</p>	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 10,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 765.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 117.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 10,000.00	Title I	100 - 112	Benefits	\$ 2,000.00	Title I	100 - 220	Benefits	\$ 765.00	Title I	100 - 230	Benefits	\$ 117.00	Title I	100 - 270	Math MAP,Math Test,Classroom observations ,Classroom observations
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<p>Interventionists: Hire 2-3 teachers to serve as a teacher interventionist. The interventionists will work in small groups with students providing comprehensive remediation 2-3 days per week for 5 hours per day beginning November 2017 to May 2018, for all eligible students. Student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be designed to reduce student failure in one of more core content area or to prevent grade level retention. Funds will be used for interventionist salaries and benefits @ \$25.00.</p>	10	Classroom or Intervention Teachers	<table border="1"> <tr> <td>Benefits</td> <td>\$ 765.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 117.00</td> <td>Title I</td> <td>100 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 10,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>100 - 220</td> </tr> </table>	Benefits	\$ 765.00	Title I	100 - 230	Benefits	\$ 117.00	Title I	100 - 270	Salary	\$ 10,000.00	Title I	100 - 112	Benefits	\$ 2,000.00	Title I	100 - 220	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
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Other Funding																				
<p>In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven instructional strategies and improved teacher quality.</p>	4																			

<p>The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.</p>	6			
<p>Provide Professional Learning Communities meeting time for all teachers once per week as a means to discuss the school level results of ELEOT observations as well as student data. This time could also be used to discuss overall school initiatives, such as Differentiated Instruction, instruction, data analysis, assessment, standards-based instruction, instructional strategies, classroom management, data analysis, etc.</p>	9			
<p>Provide teachers with a data room to display students' academic performance from various school/district assessments. This room will also be used by the Data Coach to meet with teachers at least once a month as well as conduct student meetings to share current and past data.</p>	9			
<p>The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.</p>	11			

TITLE I PAGE TOTAL:	192,500.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00