

Function	Object	Organization	Total	Narrative Description
100	100	Bethune-Bowman Middle/High	14000	<p>Hire 2 part-time certified teacher(s) and/or paraprofessional(s) to provide explicit and systematic instruction and work with the bottom 25-50% students on standards not mastered in ELA and/or math. Part-time certified teacher(s) and/or paraprofessional(s) will start January 2018 and end May 2018. The part-time certified teacher(s) and/or paraprofessional(s) will work five hours a day three days a week for \$25 per hour (part-time certified teacher) or \$15 per hour (paraprofessional).</p> <p>113-112 \$14000</p> <p>113-220 \$1540</p> <p>113-230 \$2660</p> <p>113-270 \$980</p>
100	100	Bethune-Bowman Middle/High	11550	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$11,550</p> <p>173-200 \$4043.00</p> <p>251-331 \$3000</p> <p>251-115 \$3000</p> <p>173-410 \$1500</p>

100	100	Bethune-Bowman Middle/High	2500	<p>*Extend the school day for all students in 6th-12th not mastering the standards. The extended school day will begin January 2019 and End April 2019, Mondays-Fridays from 3:45 pm-5:00 pm. Expenditures will include salary and benefits for 4 teachers.</p> <p>175-112 \$2500</p> <p>175-220 \$500</p> <p>175-230 \$191</p> <p>175-270 \$29</p>
100	100	Bethune-Bowman Middle/High	2100	<p>*From January 2018 -March 2018, middle and high school teachers will provide additional academic instruction and/or course recovery in small groups to students in grades 6-12 in ELA, Math, Science and Social Studies. Instruction will take place after school. Each teacher will be compensated \$25 per hour</p> <p>175-113 \$2100</p> <p>175-220 \$420</p> <p>175-230 \$161</p> <p>175-270 \$25</p>
100	200	Bethune-Bowman Middle/High	4174.5	<p>Hire 2 part-time certified teacher(s) and/or paraprofessional(s) to provide explicit and systematic instruction and work with the bottom 25-50% students on standards not mastered in ELA and/or math. Part-time certified teacher(s) and/or paraprofessional(s) will start January 2018 and end May 2018. The part-time certified teacher(s) and/or paraprofessional(s) will work five hours a day three days a week for \$25 per hour (part-time certified teacher) or \$15 per hour (paraprofessional).</p> <p>113-112 \$14000</p> <p>113-220 \$2940</p> <p>113-230 \$1071</p> <p>113-270 \$163.80</p>

100	200	Bethune-Bowman Middle/High	4043	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$11,550 173-200 \$4043.00 251-331 \$3000 251-115 \$3000 173-410 \$1500</p>
100	200	Bethune-Bowman Middle/High	745.5	<p>Extend the school day for all students in 6th-12th not mastering the standards. The extended school day will begin January 2019 and End April 2019, Mondays-Fridays from 3:45 pm-5:00 pm. Expenditures will include salary and benefits for 4 teachers.</p> <p>113-112 \$2500 113-220 \$525 113-230 \$191.25 113-270 \$29.25</p>

100	200	Bethune-Bowman Middle/High	606	<p>*From January 2018 -March 2018, middle and high school teachers will provide additional academic instruction and/or course recovery in small groups to students in grades 6-12 in ELA, Math, Science and Social Studies. Instruction will take place after school. Each teacher will be compensated \$25 per hour</p> <p>175-113 \$2100 175-220 \$420 175-230 \$161 175-270 \$25</p>
100	300	Bethune-Bowman Middle/High	26002	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career, especially students, traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-332 \$26002</p>

100	300	Bethune-Bowman Middle/High	16804.17	<p>Purchase and implement Math 180, a blended learning intervention program (90 minutes on A/B Day Schedule), to address the needs of struggling students in Grades 6 -8, by building students' confidence with mathematics and accelerating their progress to algebra based on Spring 2018 MAP Math diagnostic results and the Fall 2019 Math Inventory during the intervention class period with fidelity (beginning October 2018 - May 2019) to yield at least one year of growth or more by May 2019 as measured by Spring 2019 MAP Reading and Spring 2019 Math Inventory. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers serving as the instructional facilitator in the classroom. Expenditures will include student licenses and professional development consultant fees for Math 180 as required training to support implementation.</p> <p>113-345 \$16,804.17</p>
100	300	Bethune-Bowman Middle/High	3568.99	<p>Purchase and implement READ 180, a blended learning intervention program (90 minutes on A/B Day Schedule), to target building reading comprehension, academic vocabulary, and writing skills for struggling readers based on Spring 2018 MAP Reading diagnostic results and Fall 2018 Reading Inventory during the intervention class period with fidelity (beginning October 2018 - May 2019) to yield at least one year of growth or more by May 2019 as measured by Spring 2019 MAP Reading and Spring 2019 Reading Inventory. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers serving as the instructional facilitator in the classroom. Expenditures will include student licenses and professional development consultant fees for READ 180 as required training to support implementation.</p> <p>113-345 \$3568.99</p>
100	300	Bethune-Bowman Middle/High	1500	<p>Purchase USA TestPrep to provide individualized instruction as well as remediation for students 9-12. Expenditures include software.</p>

100	300	Bethune-Bowman Middle/High	745.38	<p>Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments for Biology and U. S. History, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2018, January 2019, and March 2019). Conduct data review sessions via webinar. Expenditures will include software subscription.</p> <p>114-345 \$745.38</p>
100	400	Bethune-Bowman Middle/High	19872	<p>*Provide supplemental instructional supplies in ELA, Math, Science and Social Studies in grades 6-12 to enhance instruction. Expenditures will include teacher kits, supplemental workbooks, manipulatives, books and reproducible templates for classroom libraries (25), small whiteboards/paddleboards, dry erase markers, glue sticks, colored paper, cardstock, markers, notebooks, pens, pencils, envelopes, books, chart paper, construction paper, sharpies, Differentiated Instructional materials, Kagan Materials, paper, materials for AVID Implementation, binders, and batteries.</p> <p>114-410 \$10,911 113-410 \$8961.00</p>
100	400	Bethune-Bowman Middle/High	11760	<p>Purchase books for 6-8 Literacy-Building Classroom libraries in all middle schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.</p> <p>113-410</p>

100	400	Bethune-Bowman Middle/High	11354	<p>*Integrate technology into the classroom with the use of technology materials/ supplies, and equipment in grades 6-12 to enhance the teaching of standards. Expenditures may include: replacement bulbs for projectors, cps systems, cd players, ink cartridges, laser pointers, computer mouse, headphones, jump drives, mouse, flash drives, CDs, DVDs, and Ignite learning Sticks.</p> <p>113-445 \$5,677 114-445 \$5,677</p>
100	400	Bethune-Bowman Middle/High	5500	Purchase Middle College textbooks for students attending Orangeburg-Calhoun Technical College.
100	400	Bethune-Bowman Middle/High	1722	<p>Provide student incentive for academic achievements such as Principal List, Honor Roll, Merit List in core subject areas and perfect attendance. Incentives will include certificates, ribbons, medallions, trophies, and school supplies (backpacks, notebooks, binders, rulers, pencils, etc.)</p> <p>113-490 \$861.20* 114-490 \$861.20*</p>
100	400	Bethune-Bowman Middle/High	1500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$11,550 173-200 \$4043.00 251-331 \$7225.00</p> <p>173-410 \$1500</p>

100	600	Bethune-Bowman Middle/High	4070	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career, especially students, traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-640 \$4070</p>
188	400	Bethune-Bowman Middle/High	500	<p>Create, print, copy, and distribute parent-school communications, such as monthly newsletters and brochures for grades 6-12. Expenditures may include brochures to keep parents engaged with the activities of the school, agendas to notify parents of school expectations and policies, and postage.</p> <p>188-410 \$500</p>
188	400	Bethune-Bowman Middle/High	500	<p>Provide and support Parent Night activities: Fall Open House: (October 2017) Annual Title I Meeting as well as Title I Planning Meetings, Grade Level Nights/Content Nights/Morning Parental Meetings: ELA, Math, Science Social Studies to increase their understanding of the middle school child in order to increase individual student achievement at school. Expenditures may include catered meals or refreshments.</p> <p>188-490 \$500</p>

210	400	Bethune-Bowman Middle/High	500	Provide instructional materials in guidance for additional support in a comprehensive guidance program in grades 6-8th. Supplies to include, but not limited to guidance games, guidance manipulatives, guidance videos, guidance pamphlets, guidance brochures, and Red ribbon week instructional supplies. 210-410 \$500
210	400	Bethune-Bowman Middle/High	500	*Develop a career fair February 2019 in which professionals from all career fields come in and talk to students about what is required to excel/gain entry in the field. Expenditures would include refreshments for career day participants. 210-490 \$ 500
220	100	Bethune-Bowman Middle/High	28396.5	Hire .5 Digital Resource Coach (DRC) to assist in improving instructional technology to help with student achievement. Expenditures include salary and benefits. 221-113 \$28396.50 221-210 \$3170 221-220 \$5963.27 221-230 \$2172.33 221-270 \$332.24
220	200	Bethune-Bowman Middle/High	11637.84	Hire .5 Digital Resource Coach (DRC) to assist in improving instructional technology to help with student achievement. Expenditures include salary and benefits. 221-113 \$28396.50 221-210 \$3170 221-220 \$5963.27 221-230 \$2172.33 221-270 \$332.24

220	300	Bethune-Bowman Middle/High	2000	<p>Provide professional development for teachers and Administrators to support School-wide academic programs for teachers by participating and attending the (3 Teachers, 1 Administrator), SCIRA Conference in February 2019. The purpose of these conferences is to provide teachers with professional development in Active Engagement strategies, progress monitoring, and digital learning. Expenditures include Teachers and administrators-Registration, mileage, hotels, and meals.</p> <p>224-332 \$2000 (Teacher and Admin)</p>
251	300	Bethune-Bowman Middle/High	7225	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$11,550 171-200 \$4043.00 251-331 \$7225 171-410 \$1500</p>
271	600	Bethune-Bowman Middle/High	2863.12	<p>*Provide student transportation for college tours for students in grades 6th -12th in the fall and spring semesters to colleges in South Carolina (such as Benedict, Voorhees, Morris, College of Charleston, etc.) and provide occupational field trips to local industry (such as Zeus, Koyo, Husqvarna, etc.) to promote college/occupational skill awareness that will assist in decreasing the drop-out rate. Expenditures include transportation</p>
		Total Allocation:		\$198,240