

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2018

School: Brookdale Elementary

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation								
Title I															
Purchase Rosetta Stone® Foundations for 6-8 (Silver) a fixed term site license for online access to language lessons, solo activities, and stories in one of all commercially available languages. Software will be all available at all levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Full access to Rosetta Stone in all commercially available languages and all available levels. Therefore, students will learn a second language using an intuitive, immersive method in preparation to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1	Programs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Software</td> <td style="width: 25%; text-align: right;">\$ 14,175.00</td> <td style="width: 25%;">Title I</td> <td style="width: 25%;">100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td style="text-align: right;">\$ 446.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software	\$ 14,175.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312	\$ 14,175.00	Title I	100 - 345	70 or Above Grade
Software	\$ 14,175.00	Title I	100 - 345												
Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312												
Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1	Programs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Software</td> <td style="width: 25%; text-align: right;">\$ 0.00</td> <td style="width: 25%;">Title I</td> <td style="width: 25%;">100 - 345</td> </tr> </table>	Software	\$ 0.00	Title I	100 - 345	\$ 0.00	Title I	100 - 345	Reading MAP, Math MAP				
Software	\$ 0.00	Title I	100 - 345												
Purchase instructional supplies such as ink cartridges to assist teachers in Grades K-5 with instruction in the classroom. Expenditures include: Ink	1	Instructional Supplies	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Technology Supplies</td> <td style="width: 25%; text-align: right;">\$ 5,206.00</td> <td style="width: 25%;">Title I</td> <td style="width: 25%;">100 - 445</td> </tr> <tr> <td>Technology Supplies</td> <td style="text-align: right;">\$ 4,567.00</td> <td>Title I</td> <td>100 - 445</td> </tr> </table>	Technology Supplies	\$ 5,206.00	Title I	100 - 445	Technology Supplies	\$ 4,567.00	Title I	100 - 445	\$ 5,206.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Science
Technology Supplies	\$ 5,206.00	Title I	100 - 445												
Technology Supplies	\$ 4,567.00	Title I	100 - 445												

			Technology Supplies	\$ 4,347.00	Title I	100 - 445	Test, Social Studies Test
Purchase instructional materials and supplies for teachers in grades K -5 to support effective, collaborative, and differentiated instruction that addresses students' varied learning styles. Expenditures may include copy paper, poster maker paper, laminating film, bulletin board paper, borders, novels, journals, writing folders, math folders, paint, paint brushes, drawing paper, file folders, manipulatives, markers, pens, glue sticks, chart paper, games, and workbooks.	1	Instructional Supplies	Instructional Materials and Supplies	\$ 4,859.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
			Instructional Materials and Supplies	\$ 7,600.00	Title I	100 - 410	
			Instructional Materials and Supplies	\$ 7,600.00	Title I	100 - 410	
Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.	2	Programs	Instructional Materials and Supplies	\$ 11,203.00	Title I	100 - 410	Reading MAP
Purchase an online subscription to Study Island for students in grades K-5 to increase the learning and practices of English Language Arts and Mathematical concepts. Grades Kindergarten thru 5th will utilize Study Island. These tools will be utilized to support the use of explicit vocabulary instruction, comprehension strategies, and hands-on active learning engagement in ELA and Math. Expenditure includes Online Software Subscription to Study Island.	2	Programs	Software Site Licenses	\$ 1,966.00	Title I	100 - 345	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
			Software Site Licenses	\$ 1,967.00	Title I	100 - 345	
			Software Site Licenses	\$ 1,967.00	Title I	100 - 345	
Administrators and teachers will visit 2 SC Blue Ribbon schools (Greenville and Horry Co.) during the fall semester to gather additional instructional practices that can be used to increase academic achievement at	3	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 300.00	Title I	100 - 332	Reading MAP, Math MAP, ELA Test Math

<p>that can be used to increase academic achievement at Brookdale in the areas of differentiated instruction, collaborative learning, and digital learning. Expenditures will include milage and meals.</p>	3	Development/Stipends	registration, hotel, meals, and mileage	\$ 200.00	Title I	220 - 332	Test,Math Test,Social Studies Test
<p>To promote academic achievement and college awareness we will implement a college awareness environment by planning College Awareness Tours, College Days throughout the school year, and college presentations (college students, professors, organizations). College Tours: 3rd Grade – Benedict University---Dec. 2017 (Columbia, SC) 4th Grade – College of Charleston---March 2018 (Charleston, SC) 5th Grade – Coastal University---March 2018 (Conway, SC)</p>	3	Programs	Transportation	\$ 2,000.00	Title I	271 - 600	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
<p>Implement an incentive program for students that will include incentives for good behavior (school and bus) and awards for academic performance. Expenditures include Trophies, certificates, medallions, pencils, backpacks, pens, books, notebooks, bookmarks, erasers, and folders.</p>	3	Student Performance Incentives	Student Incentives	\$ 564.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Student Incentives	\$ 564.00	Title I	100 - 490				
Student Incentives	\$ 664.00	Title I	100 - 490				
<p>To provide professional development training for 2 teachers and an administrator to attend the National Council of Teachers of English (NCTE) Conference in St. Louis, MO November 16-19, 2017. Expenditures include registration, lodging, airfare, meals, and mileage.</p>	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 2,534.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Classroom observations ,Classroom observations ,Classroom observations ,Classroom observations
registration, hotel, meals, and mileage	\$ 2,534.00	Title I	220 - 332				
<p>To provide professional development training in the areas of uplifting the whole child, redefining student success, and teaching/learning environments for 3 teachers and 2 administrators to attend the Model Schools Conference in Orlando, Florida on June 24-27</p>	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 4,253.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies

<p>Schools Conference in Orlando, Florida on June 24-27, 2018 and 3 teachers will attend the SC Council of Teachers of Math Conference in Greenville, SC in November 2017. Expenditures include: registration, lodging, airfare, meals, and mileage</p>	5	Development/Stipends	<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 4,254.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 4,254.00	Title I	220 - 332	<p>Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations</p>												
registration, hotel, meals, and mileage	\$ 4,254.00	Title I	220 - 332																	
<p>Provide professional development for 1 administrator to attend the 2018 National Title I Conference February 8-11, 2018 in Philadelphia, PA to enhance their knowledge on the state and national level in improving and implementing the Title I program so that more children reach their academic potential. Expenditures include: mileage, meals, registration, hotel accommodations.</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 7,000.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 7,000.00	Title I	220 - 332	<p>Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test</p>												
registration, hotel, meals, and mileage	\$ 7,000.00	Title I	220 - 332																	
<p>Host 6 parenting family friendly night events for parents of K5-5th-grade students to increase parental involvement and home-school relations in the areas of Math, ELA, Science, and Social Studies. Expenses may include picture books, math manipulatives, science project display boards, markers, paint, paint brushes, glue sticks, chenille sticks, maps, globes, puppets, and props for programs. The nights are as follows: September 25, 2017-STEM Night; November 20, 2017-Literacy Night; December 11, 2017-Winter Arts Concert; January 22, 2018-World History Night; February 26, 2018-Multicultural Celebration; March 26, 2018 – Spring Arts Concert</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Catered Meal</td> <td>\$ 3,500.00</td> <td>Title I</td> <td>188 - 490</td> </tr> </table>	Catered Meal	\$ 3,500.00	Title I	188 - 490	<p>Parent Survey, Parents Sign-in Sheet, State Parent Survey of Home, Parents Sign-in Sheet, Parents Sign-in Sheet, Parents Sign-in Sheet, Parents Sign-in Sheet, Parents Sign-in Sheet</p>												
Catered Meal	\$ 3,500.00	Title I	188 - 490																	
<p>Communicate academic content and the school's monthly academic progress with parents, community, and students through newsletters, newspapers, community forums, and telephone calls in order to gain input and stakeholder engagement in the school's continuous improvement process. Expenditures include postage for mail outs.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 4,100.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Parenting Supplies	\$ 4,100.00	Title I	188 - 410	<p>Parent Survey, Parents Sign-in Sheet, State Parent Survey of Home, Parents Sign-in Sheet</p>												
Parenting Supplies	\$ 4,100.00	Title I	188 - 410																	
<p>Interventionists: Hire 2-3 teachers to serve as a teacher interventionist. The interventionists will work in small groups with students providing comprehensive remediation 2-3 days per week for 5 hours per day beginning November 2017 to May 2018, for all eligible students. Student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be designed to reduce student failure</p>	10	Classroom or Intervention Teachers	<table border="1"> <tr> <td>Salary</td> <td>\$ 10,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 765.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 117.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 10,000.00	Title I	100 - 112	Benefits	\$ 2,000.00	Title I	100 - 220	Benefits	\$ 765.00	Title I	100 - 230	Benefits	\$ 117.00	Title I	220 - 270	<p>Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies</p>
Salary	\$ 10,000.00	Title I	100 - 112																	
Benefits	\$ 2,000.00	Title I	100 - 220																	
Benefits	\$ 765.00	Title I	100 - 230																	
Benefits	\$ 117.00	Title I	220 - 270																	

in one of more core content area or to prevent grade level retention. Funds will be used for interventionist salaries and benefits @ \$25.00.				Test																				
Hire a Success For All Facilitator to support implementation, with fidelity, of the Success For All Program to help struggling readers and provide teachers instructional support. Expenditures includes salary and benefits.	10	Instructional Coaches	<table border="1"> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 13,260.00</td> <td>Title I</td> <td>220 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,072.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 776.00</td> <td>Title I</td> <td>220 - 270</td> </tr> <tr> <td>Salary</td> <td>\$ 66,300.00</td> <td>Title I</td> <td>220 - 113</td> </tr> </table>	Benefits	\$ 6,340.00	Title I	220 - 210	Benefits	\$ 13,260.00	Title I	220 - 220	Benefits	\$ 5,072.00	Title I	220 - 230	Benefits	\$ 776.00	Title I	220 - 270	Salary	\$ 66,300.00	Title I	220 - 113	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations
Benefits	\$ 6,340.00	Title I	220 - 210																					
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Salary	\$ 66,300.00	Title I	220 - 113																					

Other Funding

Provide K-5th Grade Field Study opportunities throughout the school year 2 times a semester for places such as the South Carolina State Museum, Discovery Learning, Patriots Point, and SC Aquarium. These experiences are planned to provide students with the opportunities to make connections to real-world, hands-on experience in and outside of the classroom setting and to engage in collaborative learning with peers. Expenditures will include Transportation	3			
In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven instructional strategies and improved teacher quality.	4			
The purpose of SFA is to increase reading achievement and prepare teachers to support the needs of various learners using the Success for All Reading program. Provide professional development training for Success For All which includes: - OnSite support days (3), Member Center support and attendance at the SFA Experienced Sites Conference for 1 teacher and the SFA Facilitator to receive training in the areas of reading strategies, small group instruction, and collaborative learning Feb. 2018 in Phoenix, AZ. Expenditures include Consultant fee, mileage, meals, lodging, and registration.	5			

<p>The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.</p>	6			
<p>The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.</p>	6			
<p>Provide teachers with opportunities to facilitate Professional Learning Communities (PLCs). During weekly PLC sessions, teachers will be engaged in analyzing data (SC Ready, SCPASS, TE 21 Benchmarks, STAR Reading, MAP, Common and Weekly assessments, LLI Data), using data to make instructional decisions to enhance the academic performance of targeted subgroups and areas of weakness based on the ELEOT observation tool. Materials needed include data folders, magnetic strips, bulletin board paper, borders, binders, sticky notes, and chart paper.</p>	9			
<p>Provide teachers with a data room to display students' academic performance from various school/district assessments. This room will also be used by the Data Coach to meet with teachers at least once a month as well as conduct student meetings to share current and past data. Expenditures for the data room will include chart paper, markers, posters, file folders, magnetic strips, etc.</p>	9			
<p>Implement Success for All (SFA)/LLI (Leveled Literacy Intervention) with fidelity daily in all K4-5th-grade regular ed. & exceptional services homeroom classes to foster collaborative learning and differentiated instruction.</p>	10			

The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.

11

TITLE I PAGE TOTAL:	203,000.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00