

Function	Object	Organization	Total	Narrative Description
100	100	Brookdale Elementary	15000	<p>Hire three (3) Certified Part-time teachers to work in small groups with students providing comprehensive remediation 2-3 days per week for 4 hours per day beginning October 2018 - April 2019 for eligible students. The students will be identified through academic performance using data from MAP, LLI, KRA, SCReady, and SCPASS.</p> <p>201-113-112-0000-026 \$15,000*</p> <p>201-113-220-0000-026-\$3150*</p> <p>201-113-230-0000-026-\$1147.50*</p> <p>201-113-270-0000-026-\$175.50*</p> <p>\$4,473</p>
100	100	Brookdale Elementary	11550	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$11,550</p> <p>171-200 \$4043.00</p> <p>251-331 \$3000</p> <p>251-115 \$3000</p> <p>171-410 \$1500</p>

100	200	Brookdale Elementary	4473	<p>Hire three (3) Certified Part-time teachers to work in small groups with students providing comprehensive remediation 2-3 days per week for 4 hours per day beginning October 2018 - April 2019 for eligible students. The students will be identified through academic performance using data from MAP, LLI, KRA, SCReady, and SCPASS.</p> <p>201-113-112-0000-026 \$15,000*</p> <p>201-113-220-0000-026-\$3150*</p> <p>201-113-230-0000-026-\$1147.50*</p> <p>201-113-270-0000-026-\$175.50*</p> <p>\$4,473</p>
100	200	Brookdale Elementary	4043	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$11,550</p> <p>171-200 \$4043.00</p> <p>251-331 \$3000</p> <p>251-115 \$3000</p> <p>171-410 \$1500</p>

100	300	Brookdale Elementary	11200	<p>Purchase IXL and Study Island to increase the learning and practices of English Language Arts and mathematical concepts. Kindergarten through 5th grades will utilize IXL and Study Island. These tools will be utilized to support the use of explicit vocabulary instruction, comprehension strategies and hands-on active learning engagement in ELA and Math.</p> <p>201-111-345 \$3733  201-112-345 \$3733  201-113-345 \$3734</p> <p>\$11,200</p>
100	400	Brookdale Elementary	23010	<p>Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.</p> <p>111-410 \$7,670  112-410 \$7,670  113-410 \$7,670</p>

100	400	Brookdale Elementary	10955.52	<p>Supplies used to support technology equipment for the core content areas. Supplies and software include but are not limited to items such as poster maker paper, laminating film, cartridges, headphones, surge protectors for classroom use and professional development to enhance overall academic achievement.</p> <p>201-100-445-0000-036 \$10,955.52*</p> <p>111-445 \$3651.84 112-445 \$3651.84 113-445 \$3651.84</p>
100	400	Brookdale Elementary	10360.3	<p>Purchase instructional materials and supplies that support effective, collaborative, and differentiated instruction that addresses students' varied learning styles. Expenditures may include copy paper, bulletin board paper, borders, novels, journals, writing folders, math folders, electric pencil sharpeners, paint, paint brushes, drawing paper, file folders, manipulatives, markers, pens, glue sticks, chart paper, educational games, and workbooks.</p> <p>201-100-410-0000-036 \$10,360.30*</p> <p>111-410 \$3946.76 112-410 \$3206.77 113-410 \$3206.77</p>

100	400	Brookdale Elementary	9455.52	<p>To assist teachers with the implementation of educational programs, digital devices and instruction, instructional supplies such as ink cartridges, surge protectors and classroom headphones/headsets will be purchased.</p> <p>201-100-445-0000-036 \$9,455.52*</p> <p>111-445 \$3151.84 112-445 \$3151.84 113-445 \$3151.84</p>
100	400	Brookdale Elementary	1500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$11,550 171-200 \$4043.00 251-331 \$7225.00 171-410 \$1500</p>

100	400	Brookdale Elementary	1000	<p>Provide teachers with opportunities to facilitate Professional Learning Communities (PLCs). During weekly PLC sessions, teachers will be engaged in analyzing data (SC Ready, SCPASS, MAP, Common and Weekly assessments, LLI Data), using data to make instructional decisions to enhance the academic performance of targeted subgroups and areas of weakness based on the ELEOT observation tool. Materials needed include data folders, magnetic strips, bulletin board paper, boarders, binders, sticky notes, and chart paper.</p> <p>201-210-410-0000-036 \$1,000</p>
100	500	Brookdale Elementary	5000	<p>Update technology in the classrooms and produce educational materials for the core content areas. Materials include but are not limited to projector bulbs and Lumens cameras for classroom use and professional development to enhance overall academic achievement.</p> <p>201-100-545-0000-036 \$5,000</p> <p>111-545 \$1666.66 112-545 \$1666.67 113-545 \$1666.67</p>

188	400	Brookdale Elementary	3000	<p>Host parenting family friendly events for parents of K5-5th grade students to increase parental involvement and home-school relations in the areas of math, ELA, science, and social studies. Expenses are to purchase refreshments for the family night events.</p> <p>September 2018-STEM Night  December 2018-Winter Arts Concert  February 2019-Multicultural Celebration  March 2019 - Literacy Night</p> <p>201-188-490-0000-036  \$3,000</p>
210	400	Brookdale Elementary	1480	<p>Implement an incentive program for students that will include incentives for good behavior (school and bus) and awards for academic performance. Trophies, certificates, medallions, pencils, backpacks, stickers, pens, pins, books, notebooks, lanyards, book marks, erasers, folders, etc.</p> <p>201-210-490-0000-036  \$1,480.00</p>
220	100	Brookdale Elementary	66300	<p>Employ an Instructional Coach to increase reading, math, science, and social studies achievement. Prepare teachers by providing effective teaching and learning through equitable, high expectations, and digital learning environments. The Instructional Coach will be employed for 220 days to ensure additional assistance is implemented to students with fidelity daily.</p> <p>201-220-112-0000-036  \$66,300</p>

220	200	Brookdale Elementary	25447.66	<p>Employ an Instructional Coach to increase reading, math, science, and social studies achievement. Prepare teachers by providing effective teaching and learning through equitable, high expectations, and digital learning environments. The Instructional Coach will be employed for 220 days to ensure additional assistance is implemented to students with fidelity daily.</p> <p>201-220-210-0000-036-\$6,340  201-220-220-0000-036-\$13,260  201-220-230-0000-036-\$5,071.95  201-220-270-0000-036-\$775.71</p> <p>\$25,447.66</p>
220	300	Brookdale Elementary	5000	<p>To provide professional development training for three (3) teachers, Instructional Coach, and Administrators to attend the National Council of Teachers of Math Conference in San Diego, CA April 2019. The conference will allow attendees the opportunity to gain information for research-based math strategies to promote mathematical habits of mind that will lead students to college and career success.</p> <p>201-220-332-0000-036  \$5,000</p>



220	300	Brookdale Elementary	4400	<p>To provide professional development training in the areas of uplifting the whole child, redefining student success, and teaching/learning environments for two (2) teachers and administrators to attend the ASCD conference in Chicago, Illinois March, 2019. The conference will allow attendees the opportunity to gain information on teaching excellence for topics such as: creating healthy environments, supportive schools, and targeted instruction that helps all students engage in meaningful opportunities to expand their learning.</p> <p>201-220-332-0000-036 \$4,400</p>
220	300	Brookdale Elementary	4200	<p>To provide professional development training for Three (3) teachers, administrators and Literacy Coach to attend the National Reading Recovery Conference in Columbus, Ohio February 9-12, 2019. The conference will allow attendees the opportunity to gain information for research-based, instructional strategies for topics such as: reading, writing, oral language, comprehension, strategies for struggling readers, fluency, diverse learners, etc.</p> <p>201-220-332-0000-036 \$4,200</p>

220	300	Brookdale Elementary	1500	<p>Provide professional development for 1 administrator to attend the 2018 SCATA Conference on October 23-26, 2018 in Myrtle Beach, SC to enhance their knowledge on the state level in improving and implementing the Title I program so that children reach their academic potential. Expenditures include mileage, meals, registration, hotel accommodations.</p> <p>224-332 \$1500</p>
251	300	Brookdale Elementary	7225	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$11,550  171-200 \$4043.00  251-331 \$7225  171-410 \$1500</p>

271	600	Brookdale Elementary	2000	<p>K-5th Grade Transportation for Field Study opportunities will be provided throughout the school year 2 times a semester for places such as state museum, Discovery Learning, Roper Mountain, Patriots Point, SC Aquarium, Drayton Plantation and Bee City. These experiences are planned to provide students with the opportunities to make connections to real-world, hands-on experience in and outside of the classroom setting and to engage in collaborative learning with peers.</p> <p>201-271-600-0000-036 \$2,000</p>
271	600	Brookdale Elementary	2000	<p>Implement a college awareness environment by planning College Awareness Tours, designated College Days throughout the school year, attending the Boys Summit at SCSU (sponsored by the SCSU Black Male Project to address issues impacting young males in the community), and college presentations (college students, professors, organizations) to promote academic achievement.</p> <p>College Tours: 3rd Grade (Dec. 2018) - Francis Marion University (Florence, SC) 4th Grade (Feb. 2019) - College of Charleston (Charleston, SC) 5th Grade (March 2019) - Coastal Carolina (Conway, SC)</p> <p>201-271-600-036 \$2,000</p>