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## Budget Detail

**3805 - Orangeburg Consolidated School District Five (3805) Public District - FY 2019 - Title I Part A - Rev 0 - Title I Part A**

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	<b>Indirect Cost</b>	
	Total Allocation	\$5,260,994.52
	Budgeted Amount	\$4,865,434.69
	Excludable Costs	\$0.00
	Indirect Cost Rate	8.13%
	Max Indirect Cost based on Budgeted Amount	\$395,559.83
	Max Indirect Cost based on Total Allocation	\$395,559.83

Filtering - 23 out of 383 Budget Details match selected filters

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Function	Object	LEA / School	Tags
All	All	Brookdale Elementary (...)	

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Budget Detail	Narrative Description
<p><b>Function:</b> 100 - Instruction</p> <p><b>Object:</b> 100 - Salaries</p> <p><b>Reform Strategy:</b> Provide additional assistance to st...</p> <p><b>Use of Funds:</b> Salary</p> <p><b>Identified Need:</b> Intervention Teacher</p>	<p>Hire three (3) Certified Part-time teachers to work in small groups with students providing comprehensive remediation 2-3 days per week for 4 hours per day beginning October 2018 - April 2019 for eligible students. The students will be identified through academic performance using data from MAP, LLI, KRA, SCReady, and SCPASS.</p> <p>201-113-112-0000-026 \$15,000*</p> <p>201-113-220-0000-026-\$3150*</p> <p>201-113-230-0000-026-\$1147.50*</p> <p>201-113-270-0000-026-\$175.50*</p>

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 100 - Salaries

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Extended Day Program

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Personnel

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

\$4,473

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$11,550  
171-200 \$4043.00  
251-331 \$3000  
251-115 \$3000  
171-410 \$1500

Hire three (3) Certified Part-time teachers to work in small groups with students providing comprehensive remediation 2-3 days per week for 4 hours per day beginning October 2018 - April 2019 for eligible students. The students will be identified through academic performance using data from MAP, LLI, KRA, SCReady, and SCPASS.

201-113-112-0000-026 \$15,000\*  
201-113-220-0000-026-\$3150\*  
201-113-230-0000-026-\$1147.50\*  
201-113-270-0000-026-\$175.50\*

\$4,473

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**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Extended Day Program

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide opportunities to meet chall...  
Use effective instructional strateg...

Provide additional assistance to st...

**Use of Funds:** Software/Site Licenses

**Identified Need:** Technology

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

**Reform**

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$11,550  
171-200 \$4043.00  
251-331 \$3000  
251-115 \$3000  
171-410 \$1500

Purchase IXL and Study Island to increase the learning and practices of English Language Arts and mathematical concepts. Kindergarten through 5th grades will utilize IXL and Study Island. These tools will be utilized to support the use of explicit vocabulary instruction, comprehension strategies and hands-on active learning engagement in ELA and Math.

201-111-345 \$3733  
201-112-345 \$3733  
201-113-345 \$3734

\$11,200

Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading

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**Strategy:** Use effective instructional strateg...

level at the end of each school year will reflect at least the average Lexile growth based on the grade level.

**Use of Funds:** Instructional Materials/Supplies

111-410 \$7,670  
112-410 \$7,670  
113-410 \$7,670

**Identified Need:** Other

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

**Reform Strategy:** Provide opportunities to meet chall...  
Provide additional assistance to st...

Supplies used to support technology equipment for the core content areas. Supplies and software include but are not limited to items such as poster maker paper, laminating film, cartridges, headphones, surge protectors for classroom use and professional development to enhance overall academic achievement.

201-100-445-0000-036  
\$10,955.52\*

**Use of Funds:** Software/Site Licenses

**Identified Need:** Technology

111-445 \$3651.84  
112-445 \$3651.84  
113-445 \$3651.84

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

Surveys- Parent

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

**Reform Strategy:** Provide opportunities to meet chall...  
Provide additional assistance to st...

Purchase instructional materials and supplies that support effective, collaborative, and differentiated instruction that addresses students' varied learning styles. Expenditures may include copy paper, bulletin board paper, borders, novels, journals, writing folders, math folders, electric pencil sharpeners, paint, paint brushes, drawing paper, file folders, manipulatives, markers, pens, glue sticks, chart paper, educational games, and workbooks.

201-100-410-0000-036  
\$10,360.30\*

**Use of Funds:** Instructional Materials/Supplies

**Identified**

111-410 \$3946.76

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Budget Detail

**Need:** Instructional Supplies  
**Data that Need is Based On:** District Assessments State Assessments  
 Strategic Plan/School Renewal Plan  
 Surveys- Parent Surveys- Faculty

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

**Reform Strategy:** Provide opportunities to meet chall...  
 Provide additional assistance to st...

**Use of Funds:** Technology Supplies

**Identified Need:** Technology

**Data that Need is Based On:** District Assessments State Assessments  
 Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 100 - Instruction

**Object:** 400 - Supplies and Materials

**Reform Strategy:** Use effective instructional strateg...

**Use of Funds:** Instructional Materials/Supplies

**Identified Need:** Instructional Supplies

**Data that Need is Based On:** District Assessments State Assessments  
 Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

112-410 \$3206.77  
 113-410 \$3206.77

To assist teachers with the implementation of educational programs, digital devices and instruction, instructional supplies such as ink cartridges, surge protectors and classroom headphones/headsets will be purchased.

201-100-445-0000-036  
 \$9,455.52\*

111-445 \$3151.84  
 112-445 \$3151.84  
 113-445 \$3151.84

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$11,550  
 171-200 \$4043.00  
 251-331 \$7225.00

171-410 \$1500

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Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide professional development fo...

Use of Funds: Staff Development Supplies

Identified Need: Instructional Supplies

Data that Need is: District Assessments State Assessments

Based On: Strategic Plan/School Renewal Plan

LEA / School: Brookdale Elementary (3805036)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 500 - Capital Outlay

Reform Strategy: Provide opportunities to meet chall...  
Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified Need: Technology

Data that Need is: Strategic Plan/School Renewal Plan

Based On: Surveys- Parent

LEA / School: Brookdale Elementary (3805036)

Quantity:

Cost:

Line Item Total:

Function: 188 - Parenting/Family Literacy

Provide teachers with opportunities to facilitate Professional Learning Communities (PLCs). During weekly PLC sessions, teachers will be engaged in analyzing data (SC Ready, SCPASS, MAP, Common and Weekly assessments, LLI Data), using data to make instructional decisions to enhance the academic performance of targeted subgroups and areas of weakness based on the ELEOT observation tool. Materials needed include data folders, magnetic strips, bulletin board paper, boarders, binders, sticky notes, and chart paper.

201-210-410-0000-036  
\$1,000

Update technology in the classrooms and produce educational materials for the core content areas. Materials include but are not limited to projector bulbs and Lumens cameras for classroom use and professional development to enhance overall academic achievement.

201-100-545-0000-036  
\$5,000

111-545 \$1666.66  
112-545 \$1666.67  
113-545 \$1666.67

Host parenting family friendly events for parents of K5-5th grade students to increase parental

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**Object:** 400 - Supplies and Materials  
**Reform Strategy:** Provide meaningful parent/family en...  
**Use of Funds:** Catered Meal/Refreshments  
**Identified Need:** Parent/Family Engagement  
**Data that Need is Based On:** Strategic Plan/School Renewal Plan  
 Surveys- Parent Surveys- Faculty

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 210 - Pupil Services

**Object:** 400 - Supplies and Materials

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Student Incentives

**Identified Need:** Student Incentive

**Data that Need is Based On:** Strategic Plan/School Renewal Plan  
 Surveys- Parent Surveys- Faculty

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 220 - Instructional Staff

**Object:** 100 - Salaries

**Reform Strategy:** Provide opportunities to meet chall...  
 Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Coach

involvement and home-school relations in the areas of math, ELA, science, and social studies. Expenses are to purchase refreshments for the family night events.

September 2018-STEM Night  
 December 2018-Winter Arts Concert  
 February 2019-Multicultural Celebration  
 March 2019 - Literacy Night

201-188-490-0000-036  
 \$3,000

Implement an incentive program for students that will include incentives for good behavior (school and bus) and awards for academic performance. Trophies, certificates, medallions, pencils, backpacks, stickers, pens, pins, books, notebooks, lanyards, book marks, erasers, folders, etc.

201-210-490-0000-036  
 \$1,480.00

Employ an Instructional Coach to increase reading, math, science, and social studies achievement. Prepare teachers by providing effective teaching and learning through equitable, high expectations, and digital learning environments. The Instructional Coach will be employed for 220 days to ensure additional assistance is implemented to students with fidelity daily.

201-220-112-0000-036  
 \$66,300

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**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 220 - Instructional Staff

**Object:** 200 - Employee Benefits

**Reform Strategy:** Provide opportunities to meet chall...  
Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Instructional Coach

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

Employ an Instructional Coach to increase reading, math, science, and social studies achievement. Prepare teachers by providing effective teaching and learning through equitable, high expectations, and digital learning environments. The Instructional Coach will be employed for 220 days to ensure additional assistance is implemented to students with fidelity daily.

201-220-210-0000-036-\$6,340  
201-220-220-0000-036-\$13,260  
201-220-230-0000-036-\$5,071.95  
201-220-270-0000-036-\$775.71

\$25,447.66

To provide professional development training for three (3) teachers, Instructional Coach, and Administrators to attend the National Council of Teachers of Math Conference in San Diego, CA April 2019. The conference will allow attendees the opportunity to gain information for research-based math strategies to promote mathematical habits of mind that will lead students to college and career success.

201-220-332-0000-036  
\$5,000

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\$5,000.00

**Line Item Total:** \$5,000.00

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:** 1.00

**Cost:** \$4,400.00

**Line Item Total:** \$4,400.00

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments

Strategic Plan/School Renewal Plan

Surveys- Faculty

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:** 1.00

**Cost:** \$4,200.00

**Line Item Total:** \$4,200.00

**Function:** 220 - Instructional Staff

**Object:** 300 - Purchased Services

To provide professional development training in the areas of uplifting the whole child, redefining student success, and teaching/learning environments for two (2) teachers and administrators to attend the ASCD conference in Chicago, Illinois March, 2019. The conference will allow attendees the opportunity to gain information on teaching excellence for topics such as: creating healthy environments, supportive schools, and targeted instruction that helps all students engage in meaningful opportunities to expand their learning.

201-220-332-0000-036  
\$4,400

To provide professional development training for Three (3) teachers, administrators and Literacy Coach to attend the National Reading Recovery Conference in Columbus, Ohio February 9-12, 2019. The conference will allow attendees the opportunity to gain information for research-based, instructional strategies for topics such as: reading, writing, oral language, comprehension, strategies for struggling readers, fluency, diverse learners, etc.

201-220-332-0000-036  
\$4,200

Provide professional development for 1 administrator to attend the 2018 SCATA Conference on October 23-26, 2018 in Myrtle Beach, SC to enhance their knowledge on the state level in improving and implementing the Title I

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**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

program so that children reach their academic potential. Expenditures include mileage, meals, registration, hotel accommodations.

224-332 \$1500

**Function:** 251 - Student Transportation - Federal/District Mandated

**Object:** 300 - Purchased Services

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Transportation

**Identified Need:** Extended Day Program

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$11,550  
171-200 \$4043.00  
251-331 \$7225

171-410 \$1500

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**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 271 - Pupil Service Activity - Field Trip Transportation

**Object:** 600 - Other Objects

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Transportation

**Identified Need:** Other

**Data that**

K-5th Grade Transportation for Field Study opportunities will be provided throughout the school year 2 times a semester for places such as state museum, Discovery Learning, Roper Mountain, Patriots Point, SC Aquarium, Drayton Plantation and Bee City. These experiences are planned to provide students with the opportunities to make connections to real-world, hands-on experience in and outside of the classroom setting and to engage in collaborative learning with peers.

201-271-600-0000-036  
\$2,000

**Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

**Function:** 271 - Pupil Service Activity - Field Trip Transportation

**Object:** 600 - Other Objects

**Reform Strategy:** Provide opportunities to meet chall...

**Use of Funds:** Transportation

**Identified Need:** Other

**Data that Need is Based On:** District Assessments State Assessments  
Strategic Plan/School Renewal Plan

**LEA / School:** Brookdale Elementary (3805036)

**Quantity:**

**Cost:**

**Line Item Total:**

Implement a college awareness environment by planning College Awareness Tours, designated College Days throughout the school year, attending the Boys Summit at SCSU (sponsored by the SCSU Black Male Project to address issues impacting young males in the community), and college presentations (college students, professors, organizations) to promote academic achievement.

College Tours:  
 3rd Grade (Dec. 2018) - Francis Marion University (Florence, SC)  
 4th Grade (Feb. 2019) - College of Charleston (Charleston, SC)  
 5th Grade (March 2019) - Coastal Carolina (Conway, SC)

201-271-600-036  
 \$2,000

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<b>Total for filtered Budget Details:</b>	<input type="text" value="\$230,100.00"/>
<b>Total for all other Budget Details:</b>	<input type="text" value="\$5,030,894.52"/>
<b>Total for all Budget Details:</b>	<input type="text" value="\$5,260,994.52"/>
<b>Allocation:</b>	<input type="text" value="\$5,260,994.52"/>
<b>Remaining:</b>	<input type="text" value="\$0.00"/>

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