

**2018-2019 Title I Plan**

Function	Object	Organization	Total	Narrative Description
100	100	Dover Elementary	53529.4	<p>Hire a 220 day employee to serve as a Math and Technology Interventionist who will utilize STEM/STEAM Project-Based Learning strategies to infuse the concepts of 21st thinking, collaboration, and problem solving that is built upon the teaching and learning within the core science and mathematics classroom. Lab sessions will include hands on STEM/STEAM lessons and Project-Based Learning projects. The facilitator will deliver STEM/STEAM-oriented instruction through project-based learning methods; attend professional development and training. The interventionist will employ a variety of instructional techniques, instructional media, and performance assessments, which guide the learning process toward curriculum goals and student learning. Students in grades K-5 will rotate through the computer lab and STEM lab to work on activities, based on STEM/STEAM, as well as, Project-Based Learning activities including but not limited to Coding, LEGO, Robotics, etc. using the South Carolina Computer Science and Digital Literacy Standards, South Carolina College and Career Readiness ELA Inquiry-Based Standards, South Carolina College and Career Readiness Math Process Standards, and South Carolina Engineering Practices Science Standards. The interventionist will facilitate math and technology planning sessions. The interventionist will promote leadership skills in students through project based learning activities.</p> <p>201-113-113-0000-044</p> <p>\$52,749.40 (certified teacher) \$780.00 (substitute)</p> <p>\$53,529.40</p>

100	100	Dover Elementary	25000	<p>Hire a Full-Time Paraprofessional to work in small groups with students who are close to making cut off scores of Met and Exemplary. The paraprofessional will work 5 days at \$15.00 per hour not to exceed 29.5 hours per week starting January 2019 to May 2019.</p> <p>201-100-112-0000-044 25,000*</p> <p>201-210 \$6340* 201-220 \$5250* 201-230 11912.50* 201-270 \$292.50*</p>
100	100	Dover Elementary	16500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$16,500 171-200 \$5,775 251-331 \$7225.00</p> <p>171-410 \$1500</p>

100	200	Dover Elementary	22233.67	<p>STEM/STEAM Project-Based Learning strategies to infuse the concepts of 21st thinking, collaboration, and problem solving that is built upon the teaching and learning within the core science and mathematics classroom. Lab sessions will include hands on STEM/STEAM lessons and Project-Based Learning projects. The facilitator will deliver STEM/STEAM-oriented instruction through project-based learning methods; attend professional development and training. The interventionist will employ a variety of instructional techniques, instructional media, and performance assessments, which guide the learning process toward curriculum goals and student learning. Students in grades K-5 will rotate through the computer lab and STEM lab to work on activities, based on STEM/STEAM, as well as, Project-Based Learning activities including but not limited to Coding, LEGO, Robotics, etc. using the South Carolina Computer Science and Digital Literacy Standards, South Carolina College and Career Readiness ELA Inquiry-Based Standards, South Carolina College and Career Readiness Math Process Standards, and South Carolina Engineering Practices Science Standards. The interventionist will facilitate math and technology planning sessions. The interventionist will promote leadership skills in students through project-based learning activities.</p> <p>201-113-113-0000-044</p> <p>\$52,749.40 (certified teacher) \$780.00 (substitute)</p> <p>\$53,529.40</p> <p>201-113-210-0000-044-\$6,340.00 201-113-220-0000-044-\$11,241.17 201-113-230-0000-044-\$4,035.33 201-113-270-0000-044-\$617.17</p>
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100	200	Dover Elementary	13795	<p>Hire a Certified Full-Time Paraprofessional to work in small groups with students who are close to making cut off scores of Met and Exemplary. The paraprofessional will work 5 days 30-40 hours per week starting January 2019 to May 2019.</p> <p>201-100-112-0000-044 25,000*</p> <p>201-210 \$6340* 201-220 \$5250* 201-230 \$1912.50* 201-270 \$292.50*</p>
100	200	Dover Elementary	5775	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$16,500 171-200 \$5,775 251-331 \$7225.00</p> <p>171-410 \$1500</p>

100	300	Dover Elementary	5500	<p>Purchase of Study Island to increase the learning and practices of mathematical concepts. Grades 2nd thru 5th will utilize Study Island. These tools will be utilized to support the use of explicit vocabulary instruction, comprehension strategies, and hands-on active learning engagement. This software system is directly aligned to SC Ready and SC Pass. This purchase will be made at the beginning of the year. Usage will be monitored and students will have profiles created for assessments and practice. Teachers will utilize this software to assist with personalized learning.</p> <p>201-112-345-0000-044 \$2,750</p> <p>201-113-345-0000-044 \$2,750</p>
100	300	Dover Elementary	2815.2	<p>Purchase RAZ Kids and Reading A-Z to meet the needs of our students in grades K-5 ELA content area. Expenditures will include software subscription.</p> <p>201-100-345-0000-044 \$2,815.20</p>
100	300	Dover Elementary	2700	<p>Provide Professional Learning Opportunities featuring various topics via webinars, conferences, workshops, and special events. Teachers will be required to attend at least one professional learning opportunity to enhance their repertoire of reading, math, science, and social studies content in order to improve instruction, network with peers, and renew motivation. These opportunities will include South Carolina's Department of Education PLOs.</p> <p>201-112-332-0000-044 \$2,700</p>

100	300	Dover Elementary	1900	<p>Provide professional development to stay abreast of current reading research and strategies. Two teacher representatives and an administrator will attend the annual SCIRA Conference that will take place on February 21-23, 2019, at the Marriott Resort and Spa in Hilton Head, South Carolina. Conference attendance will build teachers' professional skill set in the areas of phonics, phonemic awareness, reading comprehension, fluency, and vocabulary development. Teachers will be required to share 2 strategies for their team, develop a common assessment focused on the strategy, and have data analysis conversations about assessment outcomes during campus PLC sessions. Teachers will also provide school level PD.</p> <p>201-100-332-0000-044</p> <p>\$1,900</p>
100	400	Dover Elementary	11046.94	<p>In an effort to increase student performance, activities in this strategy will provide ELA, Math, Science, and Social Studies instructional materials and supplies to enhance campus academic programs. Expenditures may include: SC Ready teaching materials, trade books, books for classroom libraries, workbooks, instructional games, pens, pencils, crayons, markers, highlighters, legal and letter sized folders, glue, staples, staplers, tape, lined sticky notes, index cards, labels, lineless chart paper, paper, construction paper, cardstock, journals, composition notebooks, poster maker paper, clear sheet projectors, 3 ring binders, book baskets, binder clips, mailing and masking tape, and STEM Lab supplies. These materials will support SC reading and math standards. The materials and resources will be utilized throughout the learning process to support differentiation of instruction, to promote student reading interest and individual learning needs.</p> <p>201-100-410-0000-044</p> <p>\$11,046.94</p> <p>111-410 \$3682.31 112-410 \$3682.31 113-410 \$3682.32</p>

100	400	Dover Elementary	10762.5	<p>Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.</p> <p>111-410 \$3,587.50  112-410 \$3,587.50  113-410 \$3,587.50</p>
100	400	Dover Elementary	6000	<p>Purchase technology supplies to support technology in the classroom (Grades K-5) and enhancement of student learning. Items include but are not limited to: toner cartridges, printer drums, flash drives, bulbs for projectors, poster ink, and batteries. These resources will allow the ongoing utilization of technology in the classroom.</p> <p>201-111-445  \$2000</p> <p>201-112-445-0000-044  \$2000</p> <p>201-113-445-0000-044  \$2000</p>

100	400	Dover Elementary	4000	<p>To increase student ownership of learning in grades K-5, teachers will provide exemplar models for classroom learning in math and ELA for students to reference during learning. This strategy activity will provide supplies for the poster maker and lamination machine that produces educational materials for the core subjects. Expenditures include poster paper, poster ink, and cold lamination film. These posters will provide exemplar models for the classroom in Math and ELA for students to reference during learning.</p> <p>111-445 \$1333.33</p> <p>112-445 \$1333.33</p> <p>113-445 \$1333.34</p>
100	400	Dover Elementary	1500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$16,500</p> <p>171-200 \$5,775</p> <p>251-331 \$7225.00</p> <p>171-410 \$1500</p>



100	400	Dover Elementary	579.79	<p>Provide student incentives to serve as rewards for improvement of individual academic goals in core academic subjects as measured by the school's report card, which is based on the district/school criteria. Expenditures may include framed certificates, pencils, ribbons, lapel pins, buttons, medals, medallions, and trophies.</p> <p>201-112-490-0000-044</p> <p>\$579.79</p>
100	400	Dover Elementary	500	<p>Purchase Reading N.E.S.T. (Nonfiction Expository Student Texts) to promote a motivation in reluctant readers by engaging them with visual support in an attractive format and expanding background knowledge. The N.E.S.T will be comprised of a collection of nonfiction texts, which are leveled to include a grade above and a grade below, focusing on South Carolina standards, housed in a basket.</p> <p>201-100-410-0000-044</p> <p>\$500.00</p>
188	400	Dover Elementary	2000	<p>Host parenting and grade level parent family night training sessions for grades Pre-K-5th grades to enhance parental engagement and assist parents as it relates to home instruction. Four sessions (4) October-ELA Family Night, November-Math Family Night, January-Science/Social Studies, March-STEM/PBL Parent Night. Expenditures may include: books, food, and beverages.</p> <p>201-188-490-0000-044</p> <p>\$2,000</p>
188	400	Dover Elementary	150	<p>Communicate with parents, community, and students through monthly school newsletters and telephone calls to keep parents abreast of school events and increase parental engagement. Expenditures include postage stamps, envelopes, brochures.</p> <p>201-188-410-0000-044</p> <p>\$150.00</p>

251	300	Dover Elementary	7225	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$16,500  171-200 \$5,775  251-331 \$7225.00    171-410 \$1500</p>
271	600	Dover Elementary	1750	<p>Promote college awareness among 5th grade students. Resources in this activity will provide student transportation for college tours during the 2018-2019 school year for students to visit Orangeburg Calhoun Technical College in November of 2018 and College of Charleston in February of 2019. College and career lessons will be shared during guidance sessions with the school counselor.</p> <p>201-271-600-0000-044    \$1750.00</p>
<b>Allocation</b>				<b>\$195,262.50</b>