

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** ORANGEBURG 05  
**School:** Marshall Elementary

Application: Title I Regular - 2018

<b>Activity</b> <b>Include Staff Development</b> (Provide a brief one-sentence description for each activity.)		<b>Reform Strategy</b>	<b>Funding Category</b> (Only for Priority (TA) funded activities)	<b>Use of Funds</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Activity Cost</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Funding Source</b>	<b>Budget Code</b>	<b>Evaluation/ Evidence to Determine Successful Implementation</b>					
<b>Title I</b>													
Purchase Rosetta Stone® Foundations for 3-5 (Silver) a fixed term site license for online access to language lessons and solo activities and stories in one of all commercially available languages and all available levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The license includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Access to Rosetta Stone in all commercially available languages and all available levels will be provided for students and faculty to learn a second language using an intuitive, immersive method to prepare students to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1		Programs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Software</td> <td style="width: 15%; text-align: right;">\$ 35,196.00</td> <td style="width: 10%;">Title I</td> <td style="width: 50%;">100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td style="text-align: right;">\$ 446.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software	\$ 35,196.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312	70 or Above Grade
Software	\$ 35,196.00	Title I	100 - 345										
Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312										
Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1		Professional Development/Stipends	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Software</td> <td style="width: 15%; text-align: right;">\$ 0.00</td> <td style="width: 10%;">Title I</td> <td style="width: 50%;">100 - 345</td> </tr> </table>	Software	\$ 0.00	Title I	100 - 345	Science Test, Social Studies Test				
Software	\$ 0.00	Title I	100 - 345										
Hire a Digital Resource Coach to improve the				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Salary</td> <td style="width: 15%; text-align: right;">\$ 51,793.00</td> <td style="width: 10%;">Title I</td> <td style="width: 50%;">220 - 112</td> </tr> </table>	Salary	\$ 51,793.00	Title I	220 - 112					
Salary	\$ 51,793.00	Title I	220 - 112										

integration of technology in classroom instruction to enhance student engagement.	1	Instructional Coaches	Benefits	\$ 15,020.00	Title I	220 - 200	Reading MAP, Math MAP
			Benefits	\$ 6,340.00	Title I	220 - 210	
Provide ELA & Math instructional materials and supplies to enhance the academic programs and support the S.C. Standards in grades Kindergarten through Fifth. Expenditures may include but are not limited to: literacy centers, math manipulatives, teaching materials, reading intervention materials and resources trade books, dictionaries, thesauruses, pens, pencils, paper, folders, glue, staples, staplers, chart paper, tape, construction paper, bulletin board, poster maker paper, copy paper, standards-based workbooks, Studies Weekly Newspapers, hanging file organizers, teacher resource workbooks, student writing journals, composition notebooks and batteries.	1	Instructional Supplies	Instructional Materials and Supplies	\$ 24,333.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations
			Instructional Materials and Supplies	\$ 24,334.00	Title I	100 - 410	Classroom observations
			Instructional Materials and Supplies	\$ 23,683.00	Title I	100 - 410	Classroom observations
Enhance K through 5th-grade literacy skills, stamina, and comprehension by hosting a 2017-2018 book hunt and library auction for students. The Library Book Hunt and Auction are an integral part of getting books and literacy items in the homes of our students and is held quarterly. During the Library Hunt, over 770 students are able to “hunt” through the school for books. The students may look for a particular genre, author or subject depending on the grade level. The media specialist, Literacy Coach, and teachers create goals for students on the “hunt”. Our goal is to add five to seven books per student to their home libraries. These students will also be “hunting” books in their “just right” reading levels (Lexile/Fountas and Pinnell benchmark levels). Students also are able to participate in the Auction where students earn Library Bucks for reading logs, projects, etc. throughout the quarter and bid on books and other literacy items. This activity is an exciting event that students work toward each quarter. This is a coordinated effort with the classroom teachers as well as the Media Center. The team will host this event in the Spring. Expenditure includes books.	2	Instructional Supplies	Instructional Materials and Supplies	\$ 36,127.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
Purchase technology supplies and equipment to include interactive boards, toner cartridges, printer drums, laminating film, pens for whiteboards, VGA cords, speakers, flash drives, mouse and mousepads	2	Instructional Supplies	Technology Hardware	\$ 50,868.00	Title I	100 - 545	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies
			Technology Supplies	\$ 13,666.00	Title I	100 - 445	

<p>cord, speakers, flash drives, mouse and mousepads, headphones, bulbs for projectors, poster ink, and poster maker ink and paper to support technology in the classrooms and enhancement of student learning.</p>	2	Instructional Supplies	Technology Supplies	\$ 13,667.00	Title I	100 - 445	Test,Classroom observations
			Technology Supplies	\$ 13,667.00	Title I	100 - 445	,Classroom observations
<p>Purchase Fountas &amp; Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas &amp; Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p>	3	Programs	Instructional Materials and Supplies	\$ 32,896.00	Title I	100 - 410	Reading MAP
<p>Provide student incentives of certificates, trophies, ribbons, medals, and pencils as rewards for improvement of individual academic goals in ELA &amp; Math in all grades based on district/school criteria, STAR data, MAP data, and AR data as well as any data gleaned from the new state or district's assessments.</p>	3	Student Performance Incentives	Student Incentives	\$ 1,500.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math
			Student Incentives	\$ 1,500.00	Title I	100 - 490	Test,Student Attendance,Science
			Student Incentives	\$ 1,500.00	Title I	100 - 490	Test,Social Studies Test
<p>The guidance department will implement the ASCA School Level which will include conducting educational programs and classroom guidance lessons for students in grades K-5 in the areas of drug prevention, college and career readiness/development, social skills development, character education, and bullying to foster the emotional and academic development of students. Books, workbooks, DVD's, tapes, will be purchased to assist with the implementation of the program.</p>	3	Programs	Instructional Materials and Supplies	\$ 9,895.00	Title I	210 - 410	Classroom observations ,Student Attendance,Classroom observations
<p>Provide 5th-grade students with an opportunity for career exploration through two college tours, the Citadel in Charleston, S.C. on December 2017 and Columbia College in Columbia, S.C. on February 2018. Transportation will be provided for students.</p>	3	Programs	Transportation	\$ 8,000.00	Title I	271 - 600	Student Attendance
			Catered Meal	\$ 3,500.00	Title I	210 - 490	
<p>Attend high-quality professional development to</p>							Reading MAP,Math

support school-wide academic programs to enhance teachers and administrators knowledge of best practices. (5) Teachers and (2) administrators will attend the ASCD Empower18 held in Boston, Massachusetts, March 24–26, 2018. Expenditure will include registration, mileage, hotels, meals, etc.	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 5,000.00	Title I	100 - 332	MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test
Provide professional development for 2 administrators to attend the 2017 SCATA Conference in October 24-27, 2017 in Myrtle Beach, SC to enhance their knowledge on the state level in improving and implementing the Title I program so that children reach their academic potential. Expenditures include: mileage, meals, registration, hotel accommodations.	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 3,000.00	Title I	220 - 332	
Print and distribute parent-school communications such as newsletters, brochures, and flyers, for all grade levels to strengthen the home to school communication and continue to bridge the academic gap. Expenses may include outsourced copies/printing, postage, card stock, decorative stationary, and envelopes.	7	Professional Development/Stipends	Parenting Supplies	\$ 7,800.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials
To increase parental involvement, Marshall will hold Family and Friends Days/Nights in conjunction with quarterly awards ceremonies. Parents will be invited to visit classrooms, participate in activities and read to students. Refreshments will be provided for parents. Books will be provided for classroom read aloud and small groups for parents.	7	Parent Involvement Initiatives	Catered Refreshments	\$ 2,000.00	Title I	188 - 490	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet
			Instructional Materials and Supplies	\$ 6,800.00	Title I	188 - 410	
Provide grade level parent night/day sessions with information in the areas of Math (Math night in October 2017), Reading (Literacy Night in February 2018 and 2nd Grade Read to Succeed Night in May 2018), and state testing/SCPASS (Parent Saturday Academy in April 2018) prep to support academics and foster the home to school connection. Expenditures to include refreshments.	7	Parent Involvement Initiatives	Catered Meal	\$ 2,000.00	Title I	188 - 490	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet
Enhance 2nd through 5th-grade literacy skills, stamina, and comprehension as well as math skills by hosting a 2017-2018 Overnight Math and Reading Mania on two separate nights (Boys Night/Girls Night). The student will participate in the “Lock-in” in March 2018. Students will have challenges, games, instruction, and practice throughout the night Students will be provided with	10	Homework/Before or After-School Program/Tutoring	Stipend	\$ 1,650.00	Title I	100 - 113	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance
			Stipend	\$ 150.00	Title I	100 - 115	
			Benefits	\$ 360.00	Title I	100 - 220	
			Benefits	\$ 138.00	Title I	100 - 230	

throughout the night. Students will be provided with materials, supplies, and refreshments. Teachers will be given a stipend for leading the groups. A Paraprofessional will be given a stipend for assisting.			<table border="1"> <tr> <td>Benefits</td> <td>\$ 21.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Benefits	\$ 21.00	Title I	100 - 270									
Benefits	\$ 21.00	Title I	100 - 270													
Conduct 5 Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester for 10 Saturdays. The program will have 6 teachers and a paraprofessional to serve around 60 students. The program will provide breakfast and lunch.	10	Homework/Before or After-School Program/Tutoring	<table border="1"> <tr> <td>Salary</td> <td>\$ 7,500.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,250.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 7,500.00	Title I	100 - 112	Benefits	\$ 2,250.00	Title I	100 - 200	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance				
Salary	\$ 7,500.00	Title I	100 - 112													
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Interventionists: Hire 2-3 teachers to serve as a teacher interventionist. The interventionists will work in small groups with students providing comprehensive remediation 2-3 days per week for 5 hours per day beginning November 2017 to May 2018, for all eligible students. Student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be designed to reduce student failure in one of more core content area or to prevent grade level retention. Funds will be used for interventionist salaries and benefits @ \$25.00.	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 39,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 11,700.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 39,000.00	Title I	100 - 112	Benefits	\$ 11,700.00	Title I	100 - 200	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test				
Salary	\$ 39,000.00	Title I	100 - 112													
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The school will implement an Extended School Day program to provide comprehensive remediation and/or tutoring 2-3 days per week beginning November 2017 to May 2018 for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be deigned to reduce students failure in one or more core content area or to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 2 hours/day and student transportation.	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 20,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,000.00</td> <td>Title I</td> <td>100 - 200</td> </tr> <tr> <td>Transportation</td> <td>\$ 9,000.00</td> <td>Title I</td> <td>251 - 331</td> </tr> </table>	Salary	\$ 20,000.00	Title I	100 - 112	Benefits	\$ 6,000.00	Title I	100 - 200	Transportation	\$ 9,000.00	Title I	251 - 331	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
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Benefits	\$ 6,000.00	Title I	100 - 200													
Transportation	\$ 9,000.00	Title I	251 - 331													
<b>Other Funding</b>																
In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven	4															

instructional strategies and improved teacher quality.				
Conduct weekly PLC and professional development meetings with faculty and staff to discuss classroom management, the progress of individual students and review lesson plans to ensure that students are being taught and assessed using the SC CCRS.	5			
The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.	6			
Weekly PLC and professional development meetings with faculty and staff to discuss classroom management, the progress of individual students and lesson plans to ensure that students are being taught and assessed using the SC CCRS.	9			
Faculty and staff will receive professional development on enhancing the parent engagement section of the school.	9			
The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.	11			

<b>TITLE I PAGE TOTAL:</b>	<b>492,300.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>