

2018-2019 Title I Plan

Function	Object	Organization	Total	Narrative Description
100	100	Marshall Elementary	56100	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$56,100 171-200 \$19,635 251-331 \$7225.00 171-410 \$1500</p>

100	100	Marshall Elementary	43876	<p>Highly Qualified Paraprofessionals: Hire (2) two paraprofessionals to serve students. The paraprofessionals will work in small groups with students providing comprehensive remediation 5 days per week for 7.5 hours per day beginning August 2018 and ending May 2019, for all eligible students. The student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, and ELA). This program will be designed to reduce student failure in one or more core content area or to prevent grade level retention. Funds will be used for paraprofessional salaries and benefits.</p> <p>201-112-115-0000-034 (2 people, 1 salary @.5) \$32,781.00</p> <p>201-113-115-0000-034 (1 @.5) \$11,095</p>
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100	100	Marshall Elementary	19570	<p>Highly Qualified Paraprofessional: Hire a full-time HQ Paraprofessional to serve as a Response to Intervention (RTI) paraprofessional. The paraprofessional will work in small groups with students providing comprehensive remediation 5 days per week for 7.5 hours per day beginning August 2018 and ending May 2019. If absent, there will be no substitute for the HQ Paraprofessional.</p> <p>201-112-115-0000-034 (.5) \$9,785</p> <p>201-113-115-0000-034 (.5) \$9,785</p>
100	100	Marshall Elementary	5400	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-112-0000-034 \$5,400</p>

100	100	Marshall Elementary	1800	<p>To increase stamina, and comprehension as well as math skills by hosting a 2018-2019 Overnight Math and Reading Mania on two separate nights (Boys Night/Girls Night). The student will participate in the "Lock-in" in March 2019. Students will have challenges, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. 12 teachers will be given a \$150 stipend for leading the groups per night. Two paraprofessionals will be given a \$150 stipend for assisting each night</p> <p>201-175-113-0000-034 \$1,800</p>
100	100	Marshall Elementary	540	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-115-0000-034 (Paraprofessional's salary) \$540.00</p>

100	100	Marshall Elementary	300	<p>To increase stamina, and comprehension as well as math skills by hosting a 2018-2019 Overnight Math and Reading Mania on two separate nights (Boys Night/Girls Night). The student will participate in the "Lock-in" in March 2019. Students will have challenges, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. 12 teachers will be given a \$150 stipend for leading the groups per night. Two paraprofessionals will be given a \$150 stipend for assisting each night.</p> <p>201-175-115-0000-034 \$300.00</p>
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100	200	Marshall Elementary	25763.83	<p>Highly Qualified Paraprofessionals: Hire (2) two paraprofessionals to serve students. The para-pros will work in small groups with students providing comprehensive remediation 5 days per week for 7.5 hours per day beginning August 2018 and ending May 2019, for all eligible students. The student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, and ELA). This program will be designed to reduce student failure in one of more core content area or to prevent grade level retention. Funds will be used for paraprofessional salaries and benefits.</p> <p>Salary 1 \$22,190 Salary 2 \$21,686</p> <p>201-113-210-0000-034-\$12,680 201-113-220-0000-034-\$9,213.96 201-113-230-0000-034-\$3,356.52 201-113-270-0000-034-\$513.35</p> <p>\$25,763.83</p>
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100	200	Marshall Elementary	19635	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$56,100 171-200 \$19,635 251-331 \$7225.00</p> <p>171-410 \$1500</p>
100	200	Marshall Elementary	12301.9	<p>Highly Qualified Paraprofessional: Hire a full time HQ Para pro to serve as a Response to Intervention paraprofessional. The paraprofessional will work in small groups with students providing comprehensive remediation 5 days per week for 7.5 hours per day beginning August, 2018 and ending May, 2019. The salary will be \$15 per hour. If absent, there will be no sub for the HQ Paraprofessional.</p> <p>201-112-210-0000-034-\$6,340.00 201-112-220-0000-034-\$4,109.70 201-112-230-0000-034-\$1,606.50 201-112-270-0000-034-\$245.70</p> <p>\$12,301.90</p>

100	200	Marshall Elementary	1657.91	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-220-0000-034-\$1,134.00 201-175-230-0000-034-\$454.41 201-175-270-0000-034-\$69.50</p> <p>\$1,657.91</p>
100	200	Marshall Elementary	536.76	<p>To increase stamina, and comprehension as well as math skills by hosting a 2018-2019 Overnight Math and Reading Mania on two separate nights (Boys Night/Girls Night). The student will participate in the "Lock-in" in March 2019. Students will have challenges, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. 12 teachers will be given a \$150 stipend for leading the groups per night. Two paraprofessionals will be given a \$150 stipend for assisting each night.</p> <p>201-175-220-0000-034-\$378.00 201-175-230-0000-034-\$137.70 201-175-270-0000-034-\$21.06</p> <p>\$536.76</p>

100	200	Marshall Elementary	161.03	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-115-0000-034 (Paraprofessional's benefits)</p> <p>201-175-220-0000-034-\$113.40 201-175-230-0000-034-\$41.31 201-175-270-0000-034-\$6.32</p> <p>\$161.03</p>
100	300	Marshall Elementary	17800	<p>Attend high-quality professional development to support school-wide academic programs to enhance teachers' and administrators' knowledge of best practices. Five (5) teachers and Two (2) administrators will attend the ASCD Conference held in Chicago, IL, March 16-18, 2019. Expenditures will include registration, mileage, hotels, meals, etc.</p> <p>201-220-332-0000-034 (Administration) \$7,200</p> <p>201-113-332-0000-034 (Teachers) \$17,800</p>

100	300	Marshall Elementary	11000	<p>Attend high-quality professional development to support and enhance school-wide academic programs that will expand teachers' and administrators' knowledge of best practices. Seven (7) Teachers and two (2) administrators will attend the SCIRA Conference held in Hilton Head, SC, February 2019. Expenditures will include registration, mileage, hotels, meals, etc.</p> <p>201-220-332-0000-034 (Administration) \$4,000</p> <p>201-113-332-0000-034 (Teacher) \$11,000</p>
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100	400	Marshall Elementary	24330	<p>Purchase Fountas Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every student in Grades K-5 to support providing research-proved and based high quality reading instruction focused on identifying the reader's challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually (May 2019) as measured by the Fountas Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p> <p>201-111-410-0000-034-\$8110 201-112-410-0000-034-\$8110 201-113-410-0000-034-\$8110</p> <p>\$24,330</p>
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100	400	Marshall Elementary	23013.91	<p>Provide ELA Math instructional materials and supplies to enhance the academic programs and support the S.C. Standards in grades K-5. Expenditures may include but are not limited to: literacy centers, math manipulatives, teaching materials, reading intervention materials and resources trade books, dictionaries, thesauruses, pens, pencils, paper, folders, glue, staples, staplers, chart paper, tape, construction paper, bulletin board, weekly readers, poster maker paper, copy paper, photo paper, standards-based workbooks, Studies Weekly Newspapers, hanging file organizers, teacher resource workbooks, student writing journals, composition notebooks and batteries.</p> <p>201-111-410-0000-034-\$8161.41 201-112-410-0000-034-\$7381.41 201-113-410-0000-034-\$7471.09</p> <p>\$23,013.91*</p>
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100	400	Marshall Elementary	16983.34	<p>Purchase technology supplies and equipment to include poster maker accessories such as label makers, hole punchers, poster makers/banner makers, interactive boards, toner cartridges, printer drums, laminating film, pens for whiteboards, flash drives, computer mice, mousepads, headphones, bulbs for projectors, poster ink, photo paper, poster maker ink and paper to support technology in the classrooms and enhancement of student learning.</p> <p>201-111-445-0000-034-\$5661.11 201-112-445-0000-034-\$5661.11 201-113-445-0000-034-\$5661.12</p> <p>\$16,983.34*</p>
100	400	Marshall Elementary	16532.5	<p>Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.</p> <p>111-410 \$5,510.83 112-410 \$5,510.83 113-410 \$5,510.84</p>

100	400	Marshall Elementary	4200	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-490-0000-034 (Meals) \$4,200</p>
100	400	Marshall Elementary	3120	<p>Provide student incentives of certificates, trophies, ribbons, medals, and pencils as rewards for improvement of individual academic goals in ELA Math in all grades based on district/school criteria, STAR data, MAP data, and AR data as well as any data gleaned from the new state or district's assessments.</p> <p>201-111-490-0000-034-\$1040.00 201-112-490-0000-034-\$1040.00 201-113-490-0000-034-\$1040.00</p> <p>\$3,120.00</p>

100	400	Marshall Elementary	1500	<p>Enhance K through 5th-grade literacy skills, stamina, and comprehension by hosting a 2018-19 book hunt and library auction for students. The Library Book Hunt and Auction are an integral part of getting books and literacy items in the homes of our students and is held quarterly. During the Library Hunt, over 770 students are able to "hunt" through the school for books. The students may look for a particular genre, author or subject depending on the grade level. The media specialist, Literacy Coach, and teachers create goals for students on the "hunt". Our goal is to add five to seven books per student to their home libraries. These students will also be "hunting" books in their "just right" reading levels (Lexile/Fountas and Pinnell benchmark levels). The team will host this event in the Spring. Expenditure includes books.</p> <p>201-111-410-0000-034-\$500.00 201-112-410-0000-034-\$500.00 201-113-410-0000-034-\$500.00</p> <p>\$1,500</p>
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100	400	Marshall Elementary	1500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$56,100 171-200 \$19,635 251-331 \$7225.00</p> <p>171-410 \$1500</p>
100	400	Marshall Elementary	1000	<p>Provide 5th-grade students with an opportunity for career exploration through two college tours, Francis Marion in Florence, S.C. and Benedict College in Columbia, S.C. in February, 2019. Transportation will be provided for students as well as lunch at the college or university.</p> <p>201-113-490-0000-034</p> <p>\$1,000</p>

100	400	Marshall Elementary	1000	<p>Conduct Nine (9) Superkids Saturday Tutorial Sessions for students in grades 3-5. The program will provide Math, ELA, and Writing intervention in preparation for the State Assessment from 8:00 am to 12:00 pm. The tentative program dates will be in the second semester (January 2019-April 2019) for 10 Saturdays. The program will have Six (6) teachers and One (1) paraprofessional to serve approximately 60 students. The program will provide breakfast and lunch.</p> <p>201-175-410-0000-034 \$1,000</p>
100	400	Marshall Elementary	200	<p>To increase stamina, and comprehension as well as math skills by hosting a 2018-2019 Overnight Math and Reading Mania on two separate nights (Boys Night/Girls Night). The student will participate in the "Lock-in" in March 2019. Students will have challenges, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. 12 teachers will be given a \$150 stipend for leading the groups per night. Two paraprofessionals will be given a \$150 stipend for assisting each night.</p> <p>201-175-410-0000-034 \$200.00</p>

100	500	Marshall Elementary	5000	<p>Purchase technology supplies and equipment to Include poster maker accessories such as label makers, etc, hole punchers, poster makers/banner makers, interactive boards, toner cartridges, printer drums, laminating film, pens for whiteboards, flash drives, mouse and mousepads, headphones, bulbs for projectors, poster ink, and photo paper, poster maker ink and paper to support technology in the classrooms and enhancement of student learning.</p> <p>201-113-545-0000-034</p> <p>\$5,000</p>
188	400	Marshall Elementary	500	<p>Print and distribute parent-school communications such as newsletters, brochures, and flyers, for all grade levels to strengthen the home to school communication and continue to bridge the academic gap. Expenses may include outsourced copies/printing, postage etc.</p> <p>201-188-410-0000-034</p> <p>\$500.00</p>
188	400	Marshall Elementary	500	<p>To increase parental involvement, Marshall will hold Family and Friends Days/Nights in conjunction with quarterly awards ceremonies. Parents will be invited to visit classrooms, participate in activities and read to students. Refreshments will be provided for parents. Books will be provided for classroom read aloud and small groups for parents.</p> <p>201-188-490-0000-034</p> <p>\$500.00</p>

188	400	Marshall Elementary	500	<p>Provide grade level parent night/day sessions with information in the areas of Math (Math night in October 2018), Reading (Literacy Night in February 2019 and 2nd Grade Read to Succeed Night in May 2019), and state testing/SCPASS (Parent Saturday Academy in April 2019) prep to support academics and foster the home to school connection. Expenditures to include refreshments.</p> <p>201-188-490-0000-034 \$500.00</p>
210	400	Marshall Elementary	200	<p>The guidance department will implement the ASCA School Level which will include conducting educational programs and classroom guidance lessons for students in grades K-5 in the areas of drug prevention, college and career readiness/development, social skills development, character education, and bullying to foster the emotional and academic development of students. Books, workbooks, DVD's, tapes, will be purchased to assist with the implementation of the program.</p> <p>201-220-410-0000-034 \$200.00</p>

220	100	Marshall Elementary	53534	<p>Employ a Digital Resource Coach, for 220 days to ensure that teachers are demonstrating proficiency in integration of technology in classroom instruction to enhance student engagement.</p> <p>201-221-113-0000-034</p> <p>\$53,534 (certified teacher)</p>
220	200	Marshall Elementary	22303.84	<p>Employ a Digital Resource Coach, for 220 days to ensure that teachers are demonstrating proficiency in integration of technology in classroom instruction to enhance student engagement.</p> <p>201-221-210-0000-034-\$6,340.00</p> <p>201-221-220-0000-034-\$11,242.14</p> <p>201-221-230-0000-034-\$4,095.35</p> <p>201-221-270-0000-034-\$626.35</p> <p>\$22,303.84</p>

220	300	Marshall Elementary	7200	<p>Attend high-quality professional development to support school-wide academic programs to enhance teachers' and administrators' knowledge of best practices. Five (5) teachers and Two (2) administrators will attend the ASCD Conference held in Chicago, IL, March 16-18, 2019. Expenditures will include registration, mileage, hotels, meals, etc.</p> <p>201-220-332-0000-034 (Administration) \$7,200</p> <p>201-113-332-0000-034 (Teachers) \$17,800</p>
220	300	Marshall Elementary	4000	<p>Attend high-quality professional development to support and enhance school-wide academic programs that will expand teachers' and administrators' knowledge of best practices. Seven (7) Teachers and two (2) administrators will attend the SCIRA Conference held in Hilton Head, SC, February 2019. Expenditures will include registration, mileage, hotels, meals, etc.</p> <p>201-220-332-0000-034 (Administration) \$4,000</p> <p>201-113-332-0000-034 (Teacher) \$11,000</p>

251	300	Marshall Elementary	9225	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$56,100 171-200 \$19,635 251-331 \$9225.00 171-410 \$1500</p>
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271	600	Marshall Elementary	11753.48	<p>To address trend data and to enhance student learning in Science and Social Studies for 3rd, 4th, and 5th grade students. Students will attend educational field studies based on the SCCCR standards. To address 3rd grade SCCCR standards in both Science and Social Studies, the students will explore and tour the SC State museum in Columbia, SC. To address the 4th grade standards, the students will tour the SC Aquarium, Myrtle Beach. To address 5th grade standards, the students will tour and explore the USS Yorktown and exhibits in Mount Pleasant, SC. All field experiences will occur before the district deadline of April 30, 2019. Expenditures include admission fees and transportation.</p> <p>201-271-660-0000-034</p> <p>\$11,753.48</p>
271	600	Marshall Elementary	2000	<p>Provide 5th-grade students with an opportunity for career exploration through two college tours, Francis Marion in Florence, S.C. and Benedict College in Columbia, S.C. both in February, 2019. Transportation will be provided for students as well as lunch at the college or university.</p> <p>201-271-660-0000-034</p> <p>\$2,000</p>
Allocation				\$426,538.50