

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2018

School: North Middle/High

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1	Programs	Software	\$ 1,472.00	Title I	100 - 345	Science Test,Social Studies Test
Purchase Rosetta Stone® Foundations for 6-8 (Silver) a fixed term site license for online access to language lessons, solo activities, and stories in one of all commercially available languages. Software will be all available at all levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Full access to Rosetta Stone in all commercially available languages and all available levels. Therefore, students will learn a second language using an intuitive, immersive method in preparation to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1	Programs	Software	\$ 11,148.00	Title I	100 - 345	Class Grade of 70 or Above
			Contracted Services/Purchased Services	\$ 608.00	Title I	100 - 312	
Provided across the curriculum to content area teachers in grades 6-12 instructional materials to support and improve academic achievement. Purchases to include the following: copier paper, dry erase markers, poster			Instructional Materials and Supplies	\$ 3,618.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Classroom

boards, chart paper, student incentive charts,workbooks, manipulatives, erasers, binders, sheet protectors, file folders, expandable files, binder clips, notebooks, glue, and tape.	1	Instructional Supplies	Instructional Materials and Supplies	\$ 6,665.00	Title I	100 - 410	observations ,Science Test,Social Studies Test,Classroom observations
Provide teachers with the technology supplies to support overall technology instruction in Grades 6-12. Expenditures will include ink cartridges, toners, drums, and LCD bulbs, Laptop carts for mobile classrooms, and jump drives.	1	Instructional Supplies	Technology Supplies	\$ 1,050.00	Title I	100 - 445	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. Focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in June 2018 in Orlando, Florida.	2	Programs	registration, hotel, meals, and mileage	\$ 7,167.00	Title I	220 - 332	Reading MAP,Math MAP
			OTHER	\$ 3,799.00	Title I	100 - 640	
			OTHER	\$ 519.00	Title I	100 - 345	
Purchase Middle College textbooks for students attending Orangeburg-Calhoun Technical College for the Fall 2017 and Spring 2018 Semester. Expenditures include Middle Level College Textbooks.	2	Instructional Supplies	Instructional Materials and Supplies	\$ 5,000.00	Title I	100 - 420	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance
Implement a school-wide media center reading program that will enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and encourage exploration of different genres and areas of high interest. Purchase books, magazine subscriptions, and e-books.	2	Instructional Supplies	Instructional Materials and Supplies	\$ 1,000.00	Title I	100 - 430	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
Purchase and implement READ 180, a blended learning intervention program (45 minutes daily), to target building reading comprehension, academic vocabulary, and writing skills for the lowest			Software	\$ 485.00	Title I	100 - 345	

<p>performing (10%) struggling readers based on Fall 2017 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2017 – May 2018) to yield at least one year of growth or more by May 2018 as measured by Spring 2018 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers & paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include teacher facilitator (.5) student licenses and consultant for READ 180 required training to support implementation.</p>	3	Programs	<table border="1"> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 900.00</td> <td>Title I</td> <td>100 - 312</td> </tr> <tr> <td>Salary</td> <td>\$ 35,000.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 10,150.00</td> <td>Title I</td> <td>100 - 200</td> </tr> <tr> <td>Benefits</td> <td>\$ 3,170.00</td> <td>Title I</td> <td>220 - 112</td> </tr> </table>	Contracted Services/Purchased Services	\$ 900.00	Title I	100 - 312	Salary	\$ 35,000.00	Title I	100 - 112	Benefits	\$ 10,150.00	Title I	100 - 200	Benefits	\$ 3,170.00	Title I	220 - 112	Reading MAP
Contracted Services/Purchased Services	\$ 900.00	Title I	100 - 312																	
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Benefits	\$ 3,170.00	Title I	220 - 112																	
<p>Provide students in grades 6-12 the opportunity to participate in college tours throughout the school year. Transportation for tours may include, but is not limited to the following colleges: 6th grade Claflin, 7th grade USC, 8th grade Coker, 9th grade OC Tech, 10th grade The Citadel and College of Charleston, 11th grade Clemson, 12th grade Newberry, SCSU, Claflin, and South Carolina. (Trips will be scheduled at the end of each quarter).</p>	3	Programs	<table border="1"> <tr> <td>Transportation</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>271 - 660</td> </tr> </table>	Transportation	\$ 1,500.00	Title I	271 - 660	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance												
Transportation	\$ 1,500.00	Title I	271 - 660																	
<p>Provide students with incentives for positive behavior in the classroom as well as awards for academic performance. Incentives may include certificates, trophies, pencils, and medals for academic excellence and active engagement.</p>	3	Student Performance Incentives	<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 245.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 244.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Student Incentives	\$ 245.00	Title I	100 - 490	Student Incentives	\$ 244.00	Title I	100 - 490	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test, Science PASS, Social Studies PASS								
Student Incentives	\$ 245.00	Title I	100 - 490																	
Student Incentives	\$ 244.00	Title I	100 - 490																	
<p>Provide our students with subscriptions to Science World magazine and Social Studies Weekly to promote learning with content specific information and real world items. Expenditures will include magazine subscriptions.</p>	3	Instructional Supplies	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 600.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 600.00	Title I	100 - 410	Science Test, Science PASS												
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<p>Provide professional development for 1 administrator to attend the 2017 SCATA Conference October 24-27, 2017 in Myrtle Beach, SC to enhance their knowledge on the state and national level in improving and implementing the Title I program so children reach their academic potential. Expenditures include: mileage, meals, registration, hotel accommodations.</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test												
registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332																	
<p>Host content area nights: Middle School Parent Night/AVID Night (November 2017), Senior Parent Night (November 2017), Middle School Parent Night (November 2017)</p>				Parent Survey, Parents Sign-in Sheet ,State																

Night (October 2017), Math and Science Night (January 2018), ELA and Social Studies Night (March 2018). These programs will keep parents engaged with their children's education. Expenditures include Parenting brochures and refreshments.	7	Parent Involvement Initiatives	Catered Refreshments \$ 500.00 Title I 188 - 490	Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet
Keep parents informed of grades, discipline, testing, and other events by mailing pertinent information home. Create and print newsletters and brochures. Expenditures include: postage for parental mail outs.	7	Parent Involvement Initiatives	Parenting Supplies \$ 400.00 Title I 188 - 410	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet
Interventionists: Hire 2-3 teachers to serve as a teacher interventionist. The interventionists will work in small groups with students providing comprehensive remediation 2-3 days per week for 5 hours per day beginning November 2017 to May 2018, for all eligible students. Student will be identified through academic performance data such as classroom assessments, benchmark assessments and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be designed to reduce student failure in one of more core content area or to prevent grade level retention. Funds will be used for interventionist salaries and benefits @ \$25.00.	10	Classroom or Intervention Teachers	Salary \$ 5,000.00 Title I 100 - 112 Benefits \$ 1,500.00 Title I 100 - 200	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Other Funding				
In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven instructional strategies and improved teacher quality.	4			
Professional Development activities will continue to be held throughout the school year to provide teachers with best practices, strategies, and tips to improve student achievement.	5			
Continue to utilize and improve our teaching and student engagement with the ELEOT instrument. Review data from classroom observations based on the data. Training will be incorporate as needed.	5			

<p>The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.</p>	6			
<p>Based on our School Reading Plan, beginning August, 2017, all teachers at North Middle/High School will meet with their common planning cohort twice a week to collaborate and plan vertical articulation instruction. During the PLC's they will also collect and analyze data (student and teacher), establish, set, and modify goals, conduct student conferences, and develop action plans for students to improve student learning as measured by MAP, SC Ready, and EOC testing.</p>	9			
<p>Teachers will continue to receive training in Professional Learning Community (PLC) groups on how to analyze district benchmark data and complete a data analysis form after each assessment.</p>	9			
<p>All students in grades 6-8 will participate in daily intervention in English Language Arts and/or Mathematics.</p>	10			
<p>All students will be exposed to a variety of exploratory classes to include, but not be limited to physical education, Spanish, band, chorus, art, computer science, AVID, and driver's education</p>	10			
<p>The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.</p>	11			

TITLE I PAGE TOTAL:	104,390.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00

