

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: North Middle/High

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provided across the curriculum to content area teachers in grades 6-12 instructional materials to support and improve academic achievement. Purchases to include the following: copier paper, dry erase markers, poster boards, chart paper, student incentive charts, workbooks, manipulatives, erasers, binders, sheet protectors, file folders, expandable files, binder clips, notebooks, glue, and tape.	1		Instructional Materials and Supplies	\$ 13,300.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations
			Instructional Materials and Supplies	\$ 7,461.00	Title I	100 - 410	
Provide teachers with the technology supplies to support overall technology instruction in Grades 6-12. Expenditures will include ink cartridges, toners, drums, and LCD bulbs.	1		Technology Supplies	\$ 4,000.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations
			Technology Supplies	\$ 4,000.00	Title I	100 - 445	

Purchase Accelerated Math for 6-12 grades and Accelerated Reader and ClassLink to assist students with remediation of information and to promote an increase in reading skills and ClassLink to provide unrestricted access to a variety of digital content/resources on district assigned personal digital devices to support mastery of the South Carolina's math, science, social students, and ELA academic content standards while yielding greater success with the integration of technology in the classroom and at home and fostering greater parental engagement.	1		<table border="1"> <tr> <td data-bbox="1092 8 1228 203">Software Site Licenses</td> <td data-bbox="1239 8 1354 203">\$ 2,000.00</td> <td data-bbox="1365 8 1480 203">Title I</td> <td data-bbox="1491 8 1627 203">100 - 345</td> </tr> </table>	Software Site Licenses	\$ 2,000.00	Title I	100 - 345	Math MAP,Math Test,Classroom observations ,Classroom observations
Software Site Licenses	\$ 2,000.00	Title I	100 - 345					
Purchase Middle College textbooks for students attending Orangeburg-Calhoun Technical College.	1		<table border="1"> <tr> <td data-bbox="1092 300 1249 487">Instructional Materials and Supplies</td> <td data-bbox="1260 300 1386 487">\$ 10,000.00</td> <td data-bbox="1396 300 1501 487">Title I</td> <td data-bbox="1512 300 1627 487">100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 10,000.00	Title I	100 - 430	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Instructional Materials and Supplies	\$ 10,000.00	Title I	100 - 430					
Implement a school-wide media center reading program that will enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Purchase books, magazine subscriptions, and e-books.	2		<table border="1"> <tr> <td data-bbox="1092 568 1249 779">Instructional Materials and Supplies</td> <td data-bbox="1260 568 1386 779">\$ 7,700.00</td> <td data-bbox="1396 568 1501 779">Title I</td> <td data-bbox="1512 568 1627 779">220 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 7,700.00	Title I	220 - 430	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations
Instructional Materials and Supplies	\$ 7,700.00	Title I	220 - 430					
Purchase Reflex Math by ExploreLearning to meet the needs of our student body in the content area of math in grades 6-8. Expenditures: software license	2		<table border="1"> <tr> <td data-bbox="1092 901 1228 1015">Software Site Licenses</td> <td data-bbox="1239 901 1354 1015">\$ 3,500.00</td> <td data-bbox="1365 901 1480 1015">Title I</td> <td data-bbox="1491 901 1627 1015">100 - 345</td> </tr> </table>	Software Site Licenses	\$ 3,500.00	Title I	100 - 345	
Software Site Licenses	\$ 3,500.00	Title I	100 - 345					
Purchase needed materials and supplies for AVID to support overall classroom instruction and goals. Expenditures will include notebooks, binders, pencils, AVID instructional materials to support programs, and pens.	2		<table border="1"> <tr> <td data-bbox="1092 1039 1249 1153">Instructional Materials and Supplies</td> <td data-bbox="1260 1039 1386 1153">\$ 1,000.00</td> <td data-bbox="1396 1039 1501 1153">Title I</td> <td data-bbox="1512 1039 1627 1153">220 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,000.00	Title I	220 - 410	
Instructional Materials and Supplies	\$ 1,000.00	Title I	220 - 410					
Provide students in grades 6-12 the opportunity to participate in college tours throughout the school year. Transportation for tours may include, but is not limited to the following colleges: 6th grade Claflin, 7th grade Morris, 8th grade Coker, 9th grade OC Tech, 10th grade The Citadel and College of Charleston, 11th grade Clemson, 12th grade Newberry, SCSU, Claflin, and South Carolina. (Trips will be scheduled at the end of each quarter).	3		<table border="1"> <tr> <td data-bbox="1092 1177 1260 1331">Transportation</td> <td data-bbox="1270 1177 1396 1331">\$ 5,000.00</td> <td data-bbox="1407 1177 1512 1331">Title I</td> <td data-bbox="1522 1177 1638 1331">271 - 660</td> </tr> </table>	Transportation	\$ 5,000.00	Title I	271 - 660	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
Transportation	\$ 5,000.00	Title I	271 - 660					
				Reading MAP Math				

Provide students with incentives for positive behavior in the classroom as well as awards for academic performance. Incentives may include certificates, trophies, pencils, medals, and quarterly celebrations for academic excellence and active engagement.	3		<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 290.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 290.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Student Incentives	\$ 290.00	Title I	100 - 490	Student Incentives	\$ 290.00	Title I	100 - 490	MAP, Math Test, Math Test, Student Attendance, Science Test, Social Studies Test
Student Incentives	\$ 290.00	Title I	100 - 490									
Student Incentives	\$ 290.00	Title I	100 - 490									
Strategy: Purchase and implement READ 180, a blended learning intervention program, to target building reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Fall 2016 MAP Reading diagnostic results during the intervention class period daily with fidelity (beginning October 2016 – May 2017) to yield at least one year of growth or more by May 2017 as measured by Spring 2017 MAP Reading. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers & paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 15 student licenses and consultant for READ 180 required training to support implementation.	3		<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 10,001.00</td> <td>Title I</td> <td>100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 1,313.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software Site Licenses	\$ 10,001.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312	Reading MAP, Math MAP, ELA Test, Math Test
Software Site Licenses	\$ 10,001.00	Title I	100 - 345									
Contracted Services/Purchased Services	\$ 1,313.00	Title I	100 - 312									
Host a career fair, Project SOaR, a full day of STEM activities, which includes interactive hands-on instruction of Aviation and STEM, set-up of STEM educational displays at the school, an AH-1F Cobra helicopter, subject matter experts to bring awareness regarding the importance of STEM course. Expenditure will include a consultant fee.	3		<table border="1"> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 1,600.00</td> <td>Title I</td> <td>210 - 312</td> </tr> </table>	Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312					
Speaker/Consultant Fees	\$ 1,600.00	Title I	210 - 312									
N/A	4			Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test								
1 teacher will attend the SCASL Conference (March 22-24, 2017, in Greenville, SC), 2 administrators will attend the SCASA Conference (June 18-21, 2017, in Myrtle Beach, SC) and 1 Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in Myrtle Beach, SC during the 2016-2017 school year. Both conferences will focus on strategies to improve literacy within the school.	5		<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 1,000.00</td> <td>Title I</td> <td>100 - 332</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,000.00	Title I	100 - 332	registration, hotel, meals, and mileage	\$ 3,000.00	Title I	220 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations
registration, hotel, meals, and mileage	\$ 1,000.00	Title I	100 - 332									
registration, hotel, meals, and mileage	\$ 3,000.00	Title I	220 - 332									

<p>Provide professional development for one administrator, two teachers, and AVID site coordinator to attend the 2016 AVID National Conference (December 8-10, 2016) in Dallas, Texas to increase knowledge in AVID as we are in our first year of implementation. The AVID National Conference is a forum to discuss and share best practices on how educators can open access to rigorous curriculum for all students to ensure college and career readiness. Expenditures may include registration, travel, meals, mileage, and lodging.</p>	5		<table border="1"> <tr> <td data-bbox="1073 74 1234 212">registration, hotel, meals, and mileage</td> <td data-bbox="1234 74 1383 212">\$ 6,750.00</td> <td data-bbox="1383 74 1478 212">Title I</td> <td data-bbox="1478 74 1640 212">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 6,750.00	Title I	220 - 332					
registration, hotel, meals, and mileage	\$ 6,750.00	Title I	220 - 332									
<p>Provide professional development for one administrator, two teachers, and AVID site coordinator to attend the 2017 AVID Summer Institute in location TBD as not released yet to increase knowledge in AVID as we will be starting year two of implementation. The AVID Summer Institute is a forum to discuss and share best practices on how educators can open access to rigorous curriculum for all students to ensure college and career readiness. Expenditures may include registration, travel, meals, mileage, and lodging.</p>	5		<table border="1"> <tr> <td data-bbox="1073 370 1234 508">registration, hotel, meals, and mileage</td> <td data-bbox="1234 370 1383 508">\$ 6,000.00</td> <td data-bbox="1383 370 1478 508">Title I</td> <td data-bbox="1478 370 1640 508">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 6,000.00	Title I	220 - 332					
registration, hotel, meals, and mileage	\$ 6,000.00	Title I	220 - 332									
<p>Provide professional development to support school-wide math programs by providing 1 teacher to attend the South Council of Teachers of Mathematics in Greenville, SC (November 10-11, 2016). Expenditures may include registration, travel, meals and lodging.</p>	5		<table border="1"> <tr> <td data-bbox="1073 602 1234 740">registration, hotel, meals, and mileage</td> <td data-bbox="1234 602 1383 740">\$ 800.00</td> <td data-bbox="1383 602 1478 740">Title I</td> <td data-bbox="1478 602 1640 740">100 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 800.00	Title I	100 - 332					
registration, hotel, meals, and mileage	\$ 800.00	Title I	100 - 332									
<p>Provide professional development to support school-wide academic programs by providing for 2 teachers and 1 administrator to attend the SCIRA Conference in Hilton Head, SC (February 23-27, 2017). Expenditures may include registration, travel, meals and lodging.</p>	5		<table border="1"> <tr> <td data-bbox="1073 771 1234 909">registration, hotel, meals, and mileage</td> <td data-bbox="1234 771 1383 909">\$ 1,000.00</td> <td data-bbox="1383 771 1478 909">Title I</td> <td data-bbox="1478 771 1640 909">100 - 332</td> </tr> <tr> <td data-bbox="1073 909 1234 1047">registration, hotel, meals, and mileage</td> <td data-bbox="1234 909 1383 1047">\$ 1,000.00</td> <td data-bbox="1383 909 1478 1047">Title I</td> <td data-bbox="1478 909 1640 1047">220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,000.00	Title I	100 - 332	registration, hotel, meals, and mileage	\$ 1,000.00	Title I	220 - 332	
registration, hotel, meals, and mileage	\$ 1,000.00	Title I	100 - 332									
registration, hotel, meals, and mileage	\$ 1,000.00	Title I	220 - 332									
<p>OCSD5 will recruit highly qualified teachers</p>	6											
<p>Host content area nights: Math and Science Night (January 2017), ELA and Social Studies Night (March 2017), Middle School Parent Night (November 2016), Senior Parent Night (October 2016). These programs will keep parents involved with their children's education. Parenting brochures and refreshments, will be purchased to publicize the event and to make it a rewarding experience for all in attendance.</p>	7		<table border="1"> <tr> <td data-bbox="1073 1193 1234 1282">Parenting Supplies</td> <td data-bbox="1234 1193 1383 1282">\$ 1,000.00</td> <td data-bbox="1383 1193 1478 1282">Title I</td> <td data-bbox="1478 1193 1640 1282">188 - 410</td> </tr> <tr> <td data-bbox="1073 1282 1234 1356">Catered Meal</td> <td data-bbox="1234 1282 1383 1356">\$ 3,000.00</td> <td data-bbox="1383 1282 1478 1356">Title I</td> <td data-bbox="1478 1282 1640 1356">188 - 490</td> </tr> </table>	Parenting Supplies	\$ 1,000.00	Title I	188 - 410	Catered Meal	\$ 3,000.00	Title I	188 - 490	<p>Parent Survey, Parents Sign-in Sheet, Parents Check Out Materials, State Parent Survey of Home, Parents Sign-in Sheet, Parents Check Out Materials</p>
Parenting Supplies	\$ 1,000.00	Title I	188 - 410									
Catered Meal	\$ 3,000.00	Title I	188 - 490									

Keep parents informed of grades, discipline, testing, and other events by mailing pertinent information home. Create and print a newsletter and/or brochure. Expenditures: Purchase postage for parental mail outs.	7		Instructional Materials and Supplies	\$ 1,420.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet ,Parents Check Out Materials ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Check Out Materials
N/A	8						
Professional Development activities will continue to be held throughout the school year to provide teachers with best practices, strategies, and tips to improve student achievement.	9						
After-school tutoring activities will be held per content area to provide students with assistance in understanding and mastering difficult skills/concepts.	10						

TITLE I PAGE TOTAL:	96,425.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00