

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2018

School: Orangeburg-Wilkinson High

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)		Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1	Programs	Software	\$ 13,113.00	Title I	100 - 345	Reading MAP, ELA Test, Math Test
Purchase Rosetta Stone® Foundations for 6-8 (Silver) a fixed term site license for online access to language lessons, solo activities, and stories in one of all commercially available languages. Software will be all available at all levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Full access to Rosetta Stone in all commercially available languages and all available levels. Therefore, students will learn a second language using an intuitive, immersive method in preparation to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1	Programs	Software	\$ 44,413.00	Title I	100 - 345	Class Grade of 70 or Above
			Contracted Services/Purchased Services	\$ 691.00	Title I	100 - 312	
Provide literacy instructional materials, supplies, and equipment in all content areas to support literacy; to include related and fine arts. Expenditures will include textbook, novels, workbooks for all subject areas, manipulatives, and journals for writing, dictionaries							

<p>manipulative, and journals for writing, dictionaries, ACT/SAT and EOC ELA workbooks, Scholastic Scope classroom magazines, copying paper, Laminating machines (cold and hot), binders, dividers, chart paper, markers, cardstock, pen, pencils, wide-rule paper. We will order foreign language novels to incorporate ELA standards in Spanish and French. Writing will be the initiative for grades 9-12. All EOC and ACT/SAT classes will focus on reading, grammar, and writing.</p>	1	Instructional Supplies	Equipment	\$ 8,000.00	Title I	100 - 545	Reading MAP, ELA Test
<p>Provide instructional materials in STEM (PITSCO Education). Expenditures will include calculators, Scholastic Math Intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggle, STEM Lab Furniture such as student stations with storage and chairs, class storage and teacher desk and chair, and graphing paper.</p>	1	Instructional Supplies	Instructional Materials and Supplies	\$ 8,000.00	Title I	100 - 410	Math MAP, Math Test, Math PASS
<p>Integrate technology in classroom instruction with the use of technology and materials, supplies and equipment to support all courses. Expenditures may include replacement bulbs for projectors, headphones, laser pointers, ink cartridges, ink drums, poster paper and ink cartridges for poster machine.</p>	1	Instructional Supplies	Equipment	\$ 32,000.00	Title I	100 - 545	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
<p>Provide student incentives for improving student achievement and success, such as HERO, Honor roll, Principal's list, 1100 club, scoring 80 or above on EOC. Incentives will include plaques, trophies, and academic certificates. Incentives items such as plaques, certificates, trophies will be purchased for the staff members showing an increase in student academic achievement.</p>	1	Student Performance Incentives	Classroom Furniture	\$ 32,000.00	Title I	100 - 540	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
<p>Sophomore, junior and AVID students will participate in college tours to gain inspiration, skills and new perspectives. Students will attend 4 tours Fall (2) and Spring (2) to promote college and career awareness. Expenditures will include student transportation. Colleges: USC Columbia, College of Charleston, Clemson, Coastal Carolina, South Carolina State University, Claflin University, Winthrop University, and Columbia College.</p>	1	Programs	Technology Supplies	\$ 29,463.00	Title I	100 - 445	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
<p>At-Promise (At-Risk Population) Prevention: Identify, target, and provide enrichment needs for at-risk/promise student groups. Incoming 9th grade</p>			Student Incentives	\$ 3,000.00	Title I	100 - 490	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
			Transportation	\$ 2,000.00	Title I	251 - 331	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance

<p>students and rising 10th grade students will be chosen based on poor academic performance and course failure(s). The At-Promise program will allow these students the opportunity to be enrolled in courses with small class settings and support from a certified teacher for the majority of the school day. Expenditures will include mileage to visit school sites with successful programs, conference/professional development for team members, math intervention, reading intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggles and graphing paper.</p>	1	Programs	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Equipment</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>100 - 545</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 4,000.00</td> <td>Title I</td> <td>100 - 332</td> </tr> </table>	Instructional Materials and Supplies	\$ 5,500.00	Title I	100 - 410	Equipment	\$ 2,500.00	Title I	100 - 545	registration, hotel, meals, and mileage	\$ 4,000.00	Title I	100 - 332	<p>Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test</p>				
Instructional Materials and Supplies	\$ 5,500.00	Title I	100 - 410																	
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<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. Focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in June 2018 in Orlando, Florida.</p>	2	Programs	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 9,000.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>OTHER</td> <td>\$ 3,799.00</td> <td>Title I</td> <td>100 - 640</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 17,080.00</td> <td>Title I</td> <td>100 - 332</td> </tr> <tr> <td>Software Site Licenses</td> <td>\$ 519.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Instructional Materials and Supplies	\$ 9,000.00	Title I	100 - 410	OTHER	\$ 3,799.00	Title I	100 - 640	registration, hotel, meals, and mileage	\$ 17,080.00	Title I	100 - 332	Software Site Licenses	\$ 519.00	Title I	100 - 345	<p>ELA Test,Math Test</p>
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<p>Provide supplies for data room and for teachers during Professional Learning Communities to review data as it relates to common assessments, benchmarks, etc... Expenditures to include binders, index cards, tape.</p>	2	Professional Development/Stipends	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,500.00	Title I	100 - 410	<p>Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test</p>												
Instructional Materials and Supplies	\$ 1,500.00	Title I	100 - 410																	
<p>Hire (1) Digital Resource Coach to provide training and support to integrate technology into the classroom instruction to enhance instruction for students and teachers in grades 9-12. Expenditures include salary and benefits.</p>	3	Instructional Coaches	<table border="1"> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Salary</td> <td>\$ 68,850.00</td> <td>Title I</td> <td>220 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 19,967.00</td> <td>Title I</td> <td>220 - 200</td> </tr> </table>	Benefits	\$ 6,340.00	Title I	220 - 210	Salary	\$ 68,850.00	Title I	220 - 112	Benefits	\$ 19,967.00	Title I	220 - 200	<p>Reading MAP,Math MAP,ELA Test,Math Test</p>				
Benefits	\$ 6,340.00	Title I	220 - 210																	
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<p>Provide staff development materials to support on-going job embedded trainings/sessions for teachers in grades 9-12 during scheduled staff development days, after school, early release days, and during Professional Learning Communities collaborative</p>				<p>Reading MAP,Math</p>																

<p>planning sessions. Sessions will focus on literacy across the content areas, using technology effectively, curriculum mapping, standards-based instruction, instructional strategies, classroom management, and data analysis. Expenditures include notebooks, handouts, Professional Books, colored paper, highlighters, cardstock, notepads, markers, binders, sticky notes, sheet dividers, labels, and chart paper.</p>	5	Professional Development/Stipends	Instructional Materials and Supplies	\$ 2,000.00	Title I	100 - 410	MAP,ELA Test,Math Test,Science Test,Social Studies Test
<p>Teachers (3) and 1 Administrator will attend the STEM professional development during the course of the 2017-2018 school term to enhance their knowledge of best practices in the areas of STEM. Expenditure will include registration, mileage, hotels, and meals. The STEM courses will be incorporated into our STEAM curriculum for students in grades 10-12. Orangeburg- Wilkinson High School is offering a STEM school within a school to develop more rigorous and relevant academic opportunities. The professional development will enhance the curriculum and afford all students an opportunity, regardless of career or college plans, to benefit from critical thinking, problem solving, and technological skills that will be garnered from a STEM- based curriculum. This will build our curriculum offerings, provide additional course electives, and aid in providing courses that will count toward students becoming Completers as a partner with The Technology Center. The implementation year is the 2017-2018 school year with 3-4 courses and be housed on a hallway. The plan is to build outward as we continue to add more courses. The plan is also to visit multiple sites to increase awareness of strategies, resources, and areas of STEM offerings. Expenditures include registration, hotel, airfare (as required), mileage and meals.</p>	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 3,000.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
			registration, hotel, meals, and mileage	\$ 1,000.00	Title I	220 - 332	
<p>Teachers (2 or 3) and Administrator (1) will attend the SCIRA Annual Conference in Hilton Head, SC from February 23-27, 2018 to increase awareness of literacy strategies and effective resources to enhance their knowledge of interdisciplinary best practices in literacy, expenditure will include registration, mileage, hotels and meals.</p>	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	100 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations
			registration, hotel, meals, and mileage	\$ 1,000.00	Title I	220 - 332	,Science Test,Social Studies Test,Classroom observations

Teachers (1) and Administrator (1) will attend the International Literacy Association Annual Conference (date/location TBD) 2018 to enhance their knowledge of best practices in literacy, expenditure will include registration, mileage, hotels and meals.	5	Professional Development/Stipends	registration, hotel, meals, and mileage	\$ 3,500.00	Title I	100 - 332	Reading MAP, ELA Test, Classroom observations, Classroom observations
			registration, hotel, meals, and mileage	\$ 2,500.00	Title I	220 - 332	
Introduce to parents the integrated technology in classroom instruction with the use of technology and materials, supplies and equipment to support EOC courses. All parents will receive invitations to attend the technology sessions and a facilitator will introduce them to various technology that will impact their child's academic performance. We will have daytime and an evening session to ensure we are able to meet the needs of all parents. We will provide a brochure and handouts for parents as a resource. Expenditures may include: handouts and brochures.	7	Parent Involvement Initiatives	Parenting Supplies	\$ 1,500.00	Title I	188 - 410	Parent Survey, Parents Sign-in Sheet, State Parent Survey of Home, Parents Sign-in Sheet
Parents will participate in Parent Nights and Parent Universities (October 2017, February 2018, and April 2018) • Career Night (2018) on technology integration, literacy integration. Expenditures will include snacks, printed materials, chart paper, markers, pencils, pens, highlighters, and journals, note pads, card stock, and postage. This may also include meals; not to exceed \$7.00 per person.	7	Parent Involvement Initiatives	Catered Meal	\$ 2,330.00	Title I	188 - 490	Parent Survey, Parents Sign-in Sheet, State Parent Survey of Home, Parents Sign-in Sheet
			Parenting Supplies	\$ 2,330.00	Title I	188 - 410	
Purchase Middle College textbooks for students 9-12 attending Orangeburg-Calhoun Technical College. Expenditure include textbooks.	10	Instructional Supplies	Instructional Materials and Supplies	\$ 50,000.00	Title I	100 - 420	
Provide Freshmen students with a three week Summer Success Program. This program will provide 9th grade students failing English I and Algebra I an opportunity to recovery these courses. We will hire 1 English and 1 Math teacher at \$25.00 an hour. This program will start June 4-June 21, 2018 from 8:00 am – 1:00 pm (Monday- Thursday).	10	Programs	Transportation	\$ 3,000.00	Title I	251 - 331	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance
			Salary	\$ 3,000.00	Title I	100 - 113	
			Benefits	\$ 600.00	Title I	100 - 220	
			Benefits	\$ 230.00	Title I	100 - 230	
			Benefits	\$ 35.00	Title I	100 - 270	
Interventionists: Hire 2-3 teachers to serve as a teacher interventionist. The interventionists will work in small groups with students providing comprehensive remediation 2-3 days per week for 5 hours per day beginning November 2017 to May 2018, for all eligible students. Student will be identified through academic performance data such as classroom assessments,	10	Homework/Before or After-School	Salary	\$ 10,000.00	Title I	100 - 112	Reading MAP, Math MAP, ELA Test, Math

<p>benchmark assessments and class grades in core content areas (Math, Science, Social Studies, ELA). This program will be designed to reduce student failure in one of more core content area or to prevent grade level retention. Funds will be used for interventionist salaries and benefits @ \$25.00.</p>		<p>Program/Tutoring</p>	<p>Benefits</p>	<p>\$ 3,000.00</p>	<p>Title I</p>	<p>100 - 200</p>	<p>Test, Student Attendance, Science Test, Social Studies Test</p>
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Other Funding							
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<p>EOC Blitz The End of Course Blitz will target students in Grades 9-12 enrolled in EOC courses and will provide student centered workshops and activities for the students after school or on Saturdays.</p>	<p>3</p>			
<p>Implement an AVID Advisor/Advisee program to assist students in Grades 9-12 with academic, career, and personal-social advising.</p>	<p>3</p>			
<p>Implement an AVID Advisor/Advisee program to assist students in Grades 9-12 with academic, career, and personal-social advising.</p>	<p>3</p>			
<p>Innovative Teaching Classroom – Technology Intergration to reflect the Profile of the South Carolina Graduate (Critical Thinking, Problem Solving, etc...)</p>	<p>3</p>			
<p>In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven instructional strategies and improved teacher quality.</p>	<p>4</p>			
<p>The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies, improved teacher quality, and increases in the number of highly qualified teachers in the classroom.</p>	<p>6</p>			
<p>Provide supplies for teacher for Professional Learning Communities to review data as it relates to common assessments and benchmarks for ELEOT, data analysis sessions for math, science, ELA, and TE21. Expenditures include professional books, chart paper, and markers.</p>	<p>9</p>			

<p>Provide teachers with a data room to display students' academic performance from various school/district assessments. This room will also be used by the Data Coach to meet with teachers at least once a month as well as conduct student meetings to share current and past data.</p>	9			
<p>The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.</p>	11			

TITLE I PAGE TOTAL:	446,760.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00