

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Orangeburg-Wilkinson High

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide literacy instructional materials in all content areas to support literacy and reading across the curriculum for all students; to include related and fine arts in an effort to improve reading comprehension skills and meet the requirements of the Read to Succeed Act. Expenditures will include textbooks, novels, workbooks for all subject areas, manipulatives, journals for writing, dictionaries, ACT/SAT workbooks and EOC ELA workbooks, Scholastic scope classroom magazines, copying paper, chart paper, markers, card stock, pen, pencils, wide- rule paper, pencil sharpeners. We will also order foreign language novels to incorporate ELA standards in Spanish and French for students enrolled in ESOL classes. Writing will be the initiative for all students in grades 9-12. All EOC and ACT/SAT classes will focus on reading, grammar and writing daily to improve their reading and writing skills and assessment scores.	1		Instructional Materials and Supplies	\$ 10,572.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
Provide all students enrolled in science courses instructional materials in STEM. Expenditures will include calculators, Scholastic Math Intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggles and graphing paper to introduce them to the role of STEM in life, careers, and opportunities to improve in the content area.	1		Instructional Materials and Supplies	\$ 15,578.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
			Technology Supplies	\$ 5,500.00	Title I	100 - 545	Test
Provide dual credit students with books for classes at local colleges.	1		Instructional Materials and Supplies	\$ 33,134.00	Title I	100 - 430	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test

<p>Integrate technology for all classroom instruction with the use of technology and materials, supplies and equipment to support all courses and teachers to ensure all technology needs are met and instructional aides are available. Expenditures may include: replacement bulbs for projectors, headphones, laser pointers, ink cartridges, ink drums, poster paper and ink cartridges for poster machine.</p>	1		<table border="1"> <tr> <td data-bbox="1081 0 1247 142">Instructional Materials and Supplies</td> <td data-bbox="1247 0 1388 142">\$ 9,882.00</td> <td data-bbox="1388 0 1484 142">Title I</td> <td data-bbox="1484 0 1640 142">100 - 445</td> </tr> <tr> <td data-bbox="1081 142 1247 228">Software</td> <td data-bbox="1247 142 1388 228">\$ 2,000.00</td> <td data-bbox="1388 142 1484 228">Title I</td> <td data-bbox="1484 142 1640 228">100 - 345</td> </tr> </table>	Instructional Materials and Supplies	\$ 9,882.00	Title I	100 - 445	Software	\$ 2,000.00	Title I	100 - 345	
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Software	\$ 2,000.00	Title I	100 - 345									
<p>Provide student incentives for improving student achievement and academic success, such as Honor roll, Principal's list, 1100 club, scoring 80 or above on EOC. Incentives will include plaques, trophies, academic certificates, Incentives will be purchased for staff member showing an increase in student academic achievement. Expenditures to include plaques, certificates and trophies.</p>	1		<table border="1"> <tr> <td data-bbox="1081 228 1247 483">Student Incentives</td> <td data-bbox="1247 228 1388 483">\$ 2,312.00</td> <td data-bbox="1388 228 1484 483">Title I</td> <td data-bbox="1484 228 1640 483">100 - 490</td> </tr> </table>	Student Incentives	\$ 2,312.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations, Classroom observations</p>				
Student Incentives	\$ 2,312.00	Title I	100 - 490									
<p>SAT/ACT blitz (addition) workshops Presenters/Facilitators : University Test Prep at the University of South Carolina (audience: students) 1. SAT Course – Target 50 students (Total -\$16,950.00) University of South Carolina will deliver a customized Test Preparation curriculum in SAT Exam Preparation for the revised SAT Test. Course will be 16 hours, 4 hours per session for 4 sessions. Dates: Saturdays from 9am-1:00 pm: October 8, 15, 22 & 29 (Test Target date: Nov. 5) Fee: 339.00 per student (25 students maximum per class). Includes 16 hours of instruction and Official Guide to SAT Textbook and Workbook 2. ACT Course: - Target 50 students (Total - \$16,950.00) University of South Carolina will deliver a customized Test Preparation curriculum in ACT Exam Preparation for the ACT Test. Course will be 16 hours, 4 hours per session for 4 sessions. Dates: Saturdays from 9am-1:00 pm: Nov. 5, 12, 19, & Dec. 3 (No class Nov. 26-thanksgiving) (Test Target date: Dec. 10) Fee: 339.00 per student (25 students maximum per class). Includes 16 hours of instruction and Official Guide to ACT Textbook and Workbook 3. SPRING: ACT – Target 50 students (Total -\$16,950.00) University of South Carolina will deliver a customized Test Preparation curriculum in ACT Exam Preparation for the ACT Test. Course will be 16 hours, 4 hours per session for 4 sessions. Dates: Saturdays from 9am-1:00 pm: Jan. 7 or 14, 21, 28, Feb. 4 (Test Target date: Feb. 11) Or Saturdays from 9am-1:00 pm: March 11, 18, 25, & April 1 (Test Target date: April 8) Fee: 339.00 per student (25 students maximum per class). Includes 16 hours of instruction and Official Guide to SAT Textbook and Workbook Mr. Tim Jantzi (audience: faculty & students)</p>	1		<table border="1"> <tr> <td data-bbox="1081 654 1318 1117">Contracted Services/Purchased Services</td> <td data-bbox="1318 654 1444 1117">\$ 50,850.00</td> <td data-bbox="1444 654 1518 1117">Title I</td> <td data-bbox="1518 654 1640 1117">100 - 312</td> </tr> <tr> <td data-bbox="1081 1117 1318 1187">Catered Meal</td> <td data-bbox="1318 1117 1444 1187">\$ 4,200.00</td> <td data-bbox="1444 1117 1518 1187">Title I</td> <td data-bbox="1518 1117 1640 1187">100 - 490</td> </tr> </table>	Contracted Services/Purchased Services	\$ 50,850.00	Title I	100 - 312	Catered Meal	\$ 4,200.00	Title I	100 - 490	<p>Reading MAP, Math MAP, ELA Test, Math Test</p>
Contracted Services/Purchased Services	\$ 50,850.00	Title I	100 - 312									
Catered Meal	\$ 4,200.00	Title I	100 - 490									

Provide (2) class size reduction teachers in 9th grade to provide lower class size for academic achievement.(Ratio 1:27)	2		<table border="1"> <tr> <td>Salary</td> <td>\$ 96,267.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Salary</td> <td>\$ 2,160.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 12,680.00</td> <td>Title I</td> <td>100 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 19,685.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 7,530.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 1,152.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 96,267.00	Title I	100 - 113	Salary	\$ 2,160.00	Title I	100 - 115	Benefits	\$ 12,680.00	Title I	100 - 210	Benefits	\$ 19,685.00	Title I	100 - 220	Benefits	\$ 7,530.00	Title I	100 - 230	Benefits	\$ 1,152.00	Title I	100 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test
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Hire (1) Digital Resource Coach to provide training and support to integrate technology into the classroom instruction to enhance instruction.	2		<table border="1"> <tr> <td>Salary</td> <td>\$ 73,008.00</td> <td>Title I</td> <td>220 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Benefits</td> <td>\$ 14,602.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,585.00</td> <td>Title I</td> <td>220 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 854.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 73,008.00	Title I	220 - 113	Benefits	\$ 6,340.00	Title I	220 - 210	Benefits	\$ 14,602.00	Title I	100 - 220	Benefits	\$ 5,585.00	Title I	220 - 230	Benefits	\$ 854.00	Title I	220 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test				
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Provide supplies for teachers for Professional Learning Communities to review data as it relates to common assessments and benchmarks.	2			Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations																								
Sophomore and junior students will participate in college tours to gain inspiration, skills and new perspectives. Students will attend 4 tours Fall (2) and Spring (2) to promote college and career awareness. Expenditures will include student transportation. Colleges: USC Columbia, College of Charleston, Clemson, Coastal Carolina, South Carolina State University, Claflin University, Winthrop University, and Columbia College. Expenditures include transportation	3		<table border="1"> <tr> <td>Transportation</td> <td>\$ 2,000.00</td> <td>Title I</td> <td>251 - 331</td> </tr> </table>	Transportation	\$ 2,000.00	Title I	251 - 331	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test																				
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Recruit highly qualified teachers	4																											
Provide staff development materials to support on-going job-embedded trainings/sessions for all content-area teachers for grades 9-12 during scheduled staff development days, after school, early release days, and during Professional Learning Communities				Reading MAP,Math																								

<p>collaborative planning sessions. The expenditures will include consultants, materials, and literature for sessions that will focus on literacy across the content areas, using technology effectively, curriculum mapping, standards-based instruction, instructional strategies, classroom management, and data analysis to effectively meet teachers' needs, address the Read to Succeed Act, and improve overall instructional preparation and delivery.</p>	5		Instructional Materials and Supplies	\$ 500.00	Title I	100 - 410	MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
<p>Teachers (3) will attend the STEM professional development during the course of the 2016-2017 school term to enhance their knowledge of best practices in the areas of STEM, Expenditure will include registration, mileage, hotels and meals.</p>	5		registration, hotel, meals, and mileage	\$ 500.00	Title I	100 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
<p>Teachers (2 or 3) and Administrator (1) will attend the SCIRA Annual Conference in Hilton Head, SC from February 23-27, 2017 and (1) Title I Coordinator to attend the SCATA Title I Conference October 25-28, 2016 in Myrtle Beach, SC to enhance their knowledge of best practices in literacy, Expenditure will include lodging, registration, mileage, hotels and meals.</p>	5		registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
<p>Teachers (1) and Administrator (1) will attend the International Literacy Association Annual Conference in July 2017 location TBA to enhance their knowledge of best practices in literacy, expenditure will include registration, mileage, hotels and meals</p>	5						Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
<p>Recruit highly qualified teachers</p>	6						
<p>Parents will to participate in a total of 3 Parent Nights, Parent Universities, Parent Technology Integration Night and/or Academic Awards Night (October 2016, February 2017, and April 2017) • Career Night (2017) Expenditures will include snacks, printed materials, chart paper, markers, pencils, pens, highlighters, and journals, note pads, card stock, and postage. This may also include meals; not to exceed \$7.00 per person. Expenditures include: Snacks, printed materials, chart paper, markers, pencils, pens, highlighters, and journals, note pads, card stock, and postage</p>	7		Instructional Materials and Supplies	\$ 1,000.00	Title I	188 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
			Catered Meal	\$ 1,000.00	Title I	188 - 490	

Not APPLICABLE	8			Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test																
Provide supplies for teacher for Professional Learning Communities to review data as it relates to common assessments and benchmarks.	9																			
Provide Freshmen students with a three week summer credit recovery program. This program will provide 9th grade students failing English I and Algebra I an opportunity to recovery these courses. We will hire 1 English and 1 Math teacher at \$25.00 an hour. This program will start June 5-June 22, 2017 from 8:00 am – 1:00 pm (Monday- Thursday).	10		<table border="1"> <tr> <td>Salary</td> <td>\$ 2,700.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 540.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 207.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 32.00</td> <td>Title I</td> <td>220 - 270</td> </tr> </table>	Salary	\$ 2,700.00	Title I	100 - 113	Benefits	\$ 540.00	Title I	100 - 220	Benefits	\$ 207.00	Title I	100 - 230	Benefits	\$ 32.00	Title I	220 - 270	Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test
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TITLE I PAGE TOTAL:	384,370.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00