

2018-2019 Title I Plan

Function	Object	Organization	Total	Narrative Description
100	100	Orangeburg Wilkinson High	44550	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$44,550            173-200 \$15,592.25            251-331 \$7225.00            173-410 \$1500</p>
100	100	Orangeburg Wilkinson High	3000	<p>Provide Freshmen students with a three week Summer Success Program. This program will provide 9th-grade students failing English I and Algebra I an opportunity to recover these courses. We will hire 1 English and 1 Math teacher at \$25.00 an hour. This program will start June 4-June 21, 2019 from 8:00 am - 1:00 pm (M-Th).</p> <p>173-113 \$3000            173-220 \$600            173-230 \$230            173-270 \$35.10</p>

100	200	Orangeburg Wilkinson High	15592.25	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$44,550  173-200 \$15,592.25  251-331 \$8225  173-410 \$1500</p>
100	200	Orangeburg Wilkinson High	865.1	<p>Provide Freshmen students with a three week Summer Success Program. This program will provide 9th-grade students failing English I and Algebra I an opportunity to recover these courses. We will hire 1 English and 1 Math teacher at \$25.00 an hour. This program will start June 4-June 21, 2019 from 8:00 am - 1:00 pm (M-Th).</p> <p>173-113 \$3000  173-220 \$600  173-230 \$230  173-270 \$35.10</p>

100	300	Orangeburg Wilkinson High	52307.6	<p>Purchase and implement READ 180, a blended learning intervention program (90 minutes on A/B Day Schedule), to target building reading comprehension, academic vocabulary, and writing skills for struggling readers based on Spring 2018 MAP Reading diagnostic results and Fall 2018 Reading Inventory during the intervention class period with fidelity (beginning October 2018 - May 2019) to yield at least one year of growth or more by May 2019 as measured by Spring 2019 MAP Reading and Spring 2019 Reading Inventory. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers serving as the instructional facilitator in the classroom. Expenditures will include student licenses and professional development consultant fees for READ 180 as required training to support implementation.</p> <p>Purchase and implement Math 180, a blended learning intervention program (90 minutes on A/B Day Schedule), to address the needs of struggling students in Grades 6 -8, by building students' confidence with mathematics and accelerating their progress to algebra based on Spring 2018 MAP Math diagnostic results and the Fall 2019 Math Inventory during the intervention class period with fidelity (beginning October 2018 - May 2019) to yield at least one year of growth or more by May 2019 as measured by Spring 2019 MAP Reading and Spring 2019 Math Inventory.</p> <p>114-345 \$52,307.60</p>
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100	300	Orangeburg Wilkinson High	17510	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. The focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-332 \$17,510  224-332 \$16,272.57  114-345 \$600  114-640 \$4070</p>
100	300	Orangeburg Wilkinson High	15000	<p>Contract with AAIS in order to train teachers in collaborative instructional units and data teams. Expenditures include registration, meals, mileage, hotel.</p> <p>114-332 \$15,000</p>
100	300	Orangeburg Wilkinson High	3975.31	<p>Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested EOC areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.</p> <p>114-345 \$3,975.31</p>

100	300	Orangeburg Wilkinson High	600	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. The focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-332 \$17,510  224-332 \$16,272.57  114-345 \$600  114-640 \$4070</p>
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100	300	Orangeburg Wilkinson High	500	<p>At-Promise (At-Risk Population) Prevention: Identity, target, and provide enrichment needs for at-risk/promise student groups. Incoming 9th-grade students and rising 10th-grade students will be chosen based on poor academic performance and course failure(s). The At-Promise program will allow these students the opportunity to be enrolled in courses with small class settings and support from a certified teacher for the majority of the school day. Expenditures will include mileage to visit school sites with successful programs, conference/professional development for team members, math intervention, reading intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggles and graphing paper</p> <p>114-410 \$500 114-332 \$500</p>
100	400	Orangeburg Wilkinson High	101419.4	<p>Provide instructional materials, supplies, and equipment in all content areas to support literacy; to include related and fine arts. Expenditures will include textbooks, novels, workbooks for all subject areas, manipulatives, and journals for writing, dictionaries, ACT/SAT and EOC ELA workbooks, Scholastic Scope classroom magazines, copying paper, Laminating machines supplies, binders, dividers, chart paper, markers, cardstock, pens, pencils, wide-rule paper. We will order foreign language novels to incorporate ELA standards in Spanish and French. Writing will be the initiative for grades 9-12. All EOC and ACT/SAT classes will focus on reading, grammar, and writing.</p> <p>114-410 \$48,249.68* 114-445 \$53,169.69*</p>

100	400	Orangeburg Wilkinson High	50000	Purchase Middle College textbooks for students 9-12 attending Orangeburg-Calhoun Technical College. Expenditure includes textbooks.  114-420 \$50,000
100	400	Orangeburg Wilkinson High	40806.96	Provide instructional materials in STEM (PITSCO Education). Expenditures will include calculators, Scholastic Math Intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggle, graphing paper, and STEM-focused company instructional units.  114-545 \$27,060.02* 114-445 \$20,403.48* 114-410 \$20,403.48*
100	400	Orangeburg Wilkinson High	33308.32	Integrate technology in classroom instruction with the use of technology and materials, supplies and equipment to support all courses. Expenditures may include replacement bulbs for projectors, headphones, laser pointers, ink cartridges, ink drums, poster paper and ink cartridges for poster machine.  114-445 \$\$33,308.32*
100	400	Orangeburg Wilkinson High	5000	Provide student incentives for improving student achievement and success, such as HERO, Honor roll, Principal's list, 1100 club, scoring 80 or above on EOC, school honor wall. Incentives will include plaques, trophies, wall plaques and academic certificates. Incentives items such as plaques, certificates, trophies will be purchased for the staff members showing an increase in student academic achievement.  114-490 \$5000

100	400	Orangeburg Wilkinson High	3500	<p>Provide supplies for teachers for Professional Learning Communities to review data as it relates to common assessments and benchmarks for ELEOT, data analysis sessions for math, science, ELA, and TE21. Expenditures include professional books, chart paper, and markers. Provide teachers with a data room to display students' academic performance from various school/district assessments. This room will also be used by the Data Coach to meet with teachers at least once a month as well as conduct student meetings to share current and past data.</p> <p>114-410 \$3500*</p>
100	400	Orangeburg Wilkinson High	1500	<p>Provide teachers with supplies for classroom instruction as it relates to planned units and lessons. Expenditures include professional resources/books and instructional supplies.</p> <p>114-410 \$1500</p>



100	400	Orangeburg Wilkinson High	1500	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>173-112 \$44,550  173-200 \$15,592.25  251-331 \$8225    173-410 \$1500</p>
100	400	Orangeburg Wilkinson High	1000	<p>Provide supplies for data room and for teachers during Professional Learning Communities to review data as it relates to common assessments, benchmarks, etc... Expenditures to include binders, index cards, tape, cardstock, card holders, display boards, etc...</p> <p>114-410 \$1000</p>

100	400	Orangeburg Wilkinson High	500	<p>At-Promise (At-Risk Population) Prevention: Identity, target, and provide enrichment needs for at-risk/promise student groups. Incoming 9th-grade students and rising 10th-grade students will be chosen based on poor academic performance and course failure(s). The At-Promise program will allow these students the opportunity to be enrolled in courses with small class settings and support from a certified teacher for the majority of the school day. Expenditures will include mileage to visit school sites with successful programs, conference/professional development for team members, math intervention, reading intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggles and graphing paper</p> <p>114-410 \$500 114-332 \$500</p>
100	500	Orangeburg Wilkinson High	27060.02	<p>Provide instructional materials in STEM (PITSCO Education). Expenditures will include calculators, Scholastic Math Intervention, manipulatives, batteries, rockets, robots, calculators, STEM goggle, graphing paper, and STEM-focused company instructional units.</p> <p>114-545 \$27,060.02* 114-445 \$30,982.78* 114-410 \$30,982.78*</p>

100	600	Orangeburg Wilkinson High	4070	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. The focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-332 \$17,000  224-332 \$16,782.57  114-345 \$600  114-640 \$4070</p>
188	400	Orangeburg Wilkinson High	1500	<p>Introduce parents to the integrated technology in classroom instruction with the use of technology and materials, supplies and equipment to support EOC courses. All parents will receive invitations to attend the technology sessions and a facilitator will introduce them to various technology that will impact their child's academic performance. We will have daytime and an evening session to ensure we are able to meet the needs of all parents. We will provide a brochure and handouts for parents as a resource. Expenditures may include: handouts and brochures.</p> <p>188-410 \$1500</p>

188	400	Orangeburg Wilkinson High	500	<p>Parents will participate in Parent Nights and Parent Universities (October 2018, February 2019, and April 2019) - Career Night (2019) on technology integration, literacy integration. Expenditures will include snacks, printed materials, chart paper, markers, pencils, pens, highlighters, and journals, notepads, card stock, and postage. This may also include meals; not to exceed \$7.00 per person.</p> <p>188-410 \$250 188-490 \$250</p>
210	100	Orangeburg Wilkinson High	25000	<p>Hire a Behavior Interventionist in order to address the academic, behavioral, and safety needs of the campus in order to directly impact student success. Expenditures include salary and benefits</p> <p>211-115 \$25,000 211-210 \$4320 211-220 \$5,250 211-230 \$1,912.50 211-270 \$292.50</p>
210	200	Orangeburg Wilkinson High	11775	<p>Hire a Behavior Interventionist in order to address the academic, behavioral, and safety needs of the campus in order to directly impact student success. Expenditures include salary and benefits</p> <p>211-115 \$25,000 211-210 \$4320 211-220 \$5,250 211-230 \$1,912.50 211-270 \$292.50</p>

220	100	Orangeburg Wilkinson High	65000	<p>Hire a Technology Instructional Coach to provide training and to incorporate instructional technology practices in the classroom in all content areas. Expenditures include: Salary and Benefits</p> <p>221-113 \$65,000</p> <p>221-210 \$6340</p> <p>221-220 \$\$13,650</p> <p>221-230\$4,972</p> <p>221-270 \$760.50</p>
220	200	Orangeburg Wilkinson High	25722.5	<p>Hire a Technology Instructional Coach to provide training and to incorporate instructional technology practices in the classroom in all content areas. Expenditures include: Salary and Benefits</p> <p>221-113 \$65,000</p> <p>221-210 \$6340</p> <p>221-220 \$\$13,650</p> <p>221-230\$4,972</p> <p>221-270 \$760.50</p>

220	300	Orangeburg Wilkinson High	16272.57	<p>Implement AVID to train educators to use proven practices in order to prepare students for success in high school, college, and a career. The focus will be placed on students traditionally underrepresented in higher education. AVID will be implemented in middle school to teach skills and behaviors for academic success, provide intensive support with tutorials and strong student/teacher relationships, create a positive peer group for students and develop a sense of hope for personal achievement gained through hard work and determination. Annual training is required for each school team of 4-8 individuals (teachers and administrators). Expenditures will include membership fee, the registration fee for training, lodging, library set(s), AVID Weekly Subscription, and travel to and from training in July 2018 and June 2019 in Orlando, Florida.</p> <p>114-332 \$17,510  224-332 \$16,272.57  114-345 \$600  114-640 \$4000</p>
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251	300	Orangeburg Wilkinson High	8225	<p>The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)</p> <p>171-112 \$44,550  171-200 \$15,592.25  251-331 \$8225    171-410 \$1500</p>
271	600	Orangeburg Wilkinson High	3000	<p>Sophomore, junior and AVID students will participate in college tours to gain inspiration, skills and new perspectives. Students will attend 4 tours Fall (2) and Spring (2) to promote college and career awareness. Expenditures will include student transportation. Colleges: USC Columbia, College of Charleston, Clemson, Coastal Carolina, South Carolina State University, Claflin University, Winthrop University, and Columbia College</p> <p>271-660 \$3000</p>
<b>Total Allocation</b>			<b>\$580,560</b>	