

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: ORANGEBURG 05

Application: Title I Regular - 2017

School: Rivelon Elementary

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide instructional materials for teachers and students in Grades K-5 to support standards in ELA, literacy, math, science and Social Studies. To increase reading and math fluency and overall academic achievement on district and standardized tests. Expenditures may include: paper(colored & plain) ,books, workbooks, journals, manipulatives, games, chart paper, writing utensils, index cards, organizers, file folders, markers, Social Studies Weekly, binders, pencils, composition books, writing paper, markers, pens, staplers, sentence strips, dry erase boards & markers, pens, sets of books, leveled books for library, AR books,paper for the poster maker and laminating paper and post it notes.Batteries, bulbs, ink cartridges, & ink drums, Play-A-ways mini microphones, Accelerated Reader (Renaissance Place), Accelerated math (Renaissance), ClassLink, IXL, Tests for Higher Standards, Study Island	1		Instructional Materials and Supplies	\$ 28,071.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
			Technology Supplies	\$ 15,750.00	Title I	100 - 445	
			Technology Supplies	\$ 10,643.00	Title I	100 - 445	
			Software	\$ 13,500.00	Title I	100 - 345	
Provide incentives to students in K-5 for academic performance in ELA, Math, Science, and Social Studies during honors and awards assemblies and for meeting AR goals.Expenditures may include: food and trophies.	1		Catered Meal	\$ 628.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance,Science Test,Social Studies Test
			Student Incentives	\$ 1,047.00	Title I	100 - 490	
Hire (1) highly effective teacher as an ELA Interventionist to work with small groups of students in grades 3-5 who scored in the bottom							Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Student Attendance,Science
			Salary	\$ 9,375.00	Title I	100 - 112	

<p>25% on MAP (Reading) for Tier III Intervention. Students will receive additional academic assistance to enhance reading skills. A rate of \$25.00 per hour for 5 hours per day, 3 days a week for 25 weeks beginning October 12, 2016 and ending April 30, 2017</p>	1		<table border="1"> <tr> <td>Benefits</td> <td>\$ 1,875.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 717.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 110.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Benefits	\$ 1,875.00	Title I	100 - 220	Benefits	\$ 717.00	Title I	100 - 230	Benefits	\$ 110.00	Title I	100 - 270	<p>Test, Social Studies Test, Classroom observations , Classroom observations , Classroom observations , Classroom observations , Classroom observations , Classroom observations</p>				
Benefits	\$ 1,875.00	Title I	100 - 220																	
Benefits	\$ 717.00	Title I	100 - 230																	
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<p>Provide Literacy Centers for each classroom (11 classrooms Grades K-5) so that students are able to interact with other students or work independently to enhance explore and enhance their literacy performance. Expenditures may include: bean bags, pillows, headsets, book baskets, crates, rugs, pocket charts, folders, curtains, boarders, pocket charts, mini writing boards, lounge chairs, backpacks, Library books and magazines (Different genres) (8) Kidney tables (small groups) (8) Jonti-Craft Mobile Library Bookcase (9) Mobile Reversible boards Sponge Quiet Dividers CD/radio players, CD Disks,</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 29,500.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 12,000.00</td> <td>Title I</td> <td>100 - 430</td> </tr> <tr> <td>Equipment</td> <td>\$ 12,000.00</td> <td>Title I</td> <td>100 - 540</td> </tr> <tr> <td>Technology Supplies</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>100 - 445</td> </tr> </table>	Instructional Materials and Supplies	\$ 29,500.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 12,000.00	Title I	100 - 430	Equipment	\$ 12,000.00	Title I	100 - 540	Technology Supplies	\$ 3,000.00	Title I	100 - 445	<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations , Student Attendance, Science Test, Social Studies Test, Classroom observations , Classroom observations , Classroom observations , Classroom observations , Classroom observations , Classroom observations</p>
Instructional Materials and Supplies	\$ 29,500.00	Title I	100 - 410																	
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Technology Supplies	\$ 3,000.00	Title I	100 - 445																	
N/A	1																			
<p>Build classroom libraries in grades K thru 2 to enhance, extend, and reinforce curriculum, assist in fostering classroom discussions and to encourage exploration of different genres and areas of high interest. Expenditures to include level text reading books and book baskets/bookshelves for classrooms.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 684.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 9,166.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 684.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 9,166.00	Title I	100 - 430	<p>Reading MAP, Math MAP, ELA Test, Math Test</p>								
Instructional Materials and Supplies	\$ 684.00	Title I	100 - 410																	
Instructional Materials and Supplies	\$ 9,166.00	Title I	100 - 430																	
<p>Purchase Fountas & Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every student in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50%</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 4,400.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 4,400.00	Title I	100 - 410	<p>Reading MAP, Math</p>												
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<p>Reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas & Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p>	1		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 15,000.00</td> <td>Title I</td> <td>100 - 430</td> </tr> </table>	Instructional Materials and Supplies	\$ 15,000.00	Title I	100 - 430	<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>					<p>MAP, ELA Test, Math Test</p>								
Instructional Materials and Supplies	\$ 15,000.00	Title I	100 - 430																		
<p>Provide Guidance teaching and activities that support school-wide character education, college awareness and careers, mentoring and school safety for students in grades 1-5. Expenditures may include: character books, bookmarks, College Tours (Gr. 3-5): Benedict College, SCSU & Claflin University Meals : Students will dine in the college cafeteria</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 2,500.00</td> <td>Title I</td> <td>210 - 410</td> </tr> <tr> <td>Transportation</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>251 - 331</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 2,400.00</td> <td>Title I</td> <td>210 - 490</td> </tr> </table>	Instructional Materials and Supplies	\$ 2,500.00	Title I	210 - 410	Transportation	\$ 1,500.00	Title I	251 - 331	Catered Meal	\$ 2,400.00	Title I	210 - 490	<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>					<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations</p>
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<p>Fountas and Pinnell Workshop (onsite) "Introduction to the Continuum of Literacy Learning". Expenditures include books and meals for 25 teachers and staff.</p>	5		<table border="1"> <tr> <td>Contracted Services/Purchased Services</td> <td>\$ 4,150.00</td> <td>Title I</td> <td>100 - 312</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 250.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Contracted Services/Purchased Services	\$ 4,150.00	Title I	100 - 312	Catered Meal	\$ 250.00	Title I	100 - 490	<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>					<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations, Classroom observations, Classroom observations</p>				
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<p>Recruit qualified teachers</p>	6		<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>					<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations</p>													
<p>13 Teachers will participate in the Literacy Cohort Class to improve their understanding the meaning of literacy and how to effectively</p>			<table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>					<p>Reading MAP, Math MAP, ELA Test, Math Test, Classroom</p>													

then understanding the meaning of literacy and how to effectively teach students how to read. The cohort will take place on Mondays from 5:00 pm to 8:00 pm for one Semester. Expenditures include consultant and food

6

observations
,Science
Test,Social Studies
Test,Classroom
observations
,Classroom
observations

Provide Monthly a series of family sessions(8) Tiger Family Nights, which will be designed to address home-school connections, school curriculum, school goals, district initiatives, state laws, & personal health. There will be (2) family nights per month. (October, December, February & March) Expenditures include : 4 meals provided (catered by cafeteria), fresh Fruit, Notebooks, folders, envelopes, stamps, pedometers, and pens.

7

Catered Meal	\$ 1,600.00	Title I	188 - 490
Instructional Materials and Supplies	\$ 1,600.00	Title I	188 - 410

Reading
MAP,Math
MAP,ELA
Test,Math
Test,Parent
Survey,Parents
Sign-in Sheet
,Parents Check Out
Materials ,State
Parent Survey of
Home,Classroom
observations
,Science
Test,Social Studies
Test,Parents
Sign-in Sheet
,Parents Check Out
Materials
,Classroom
observations
,Parents Sign-in
Sheet ,Parents
Check Out
Materials
,Classroom
observations

Provide a series of Technology nights (4) to assist parents with understanding technology tools utilized by their students in the classroom during the Fall Semester. Hire a consultant to teach @ \$25/hour for 2 hours for 4 sessions. Expenditures include food, salary and benefits.

7

Meals	\$ 200.00	Title I	188 - 490
Salary	\$ 200.00	Title I	100 - 112
Benefits	\$ 40.00	Title I	100 - 220
Benefits	\$ 15.00	Title I	100 - 230
Benefits	\$ 2.00	Title I	100 - 270

Math Test,Parent
Survey,Parents
Sign-in Sheet
,Parents Check Out
Materials ,State
Parent Survey of
Home,Parents
Sign-in Sheet
,Parents Check Out
Materials ,Parents
Sign-in Sheet
Parents Check Out

					Parents Check Out Materials, Parents Sign-in Sheet, Parents Check Out Materials
N/A	8				Reading MAP
Continue school-wide professional development trainings for all teachers in an effort to improve academic performance in ELA and Math for all students in grades -K-5th. (5) Teachers (grades 1-5) to the SCCTM Fall Conference, November 10-11, 2016.	9			registration, hotel, meals, and mileage \$ 3,000.00 Title I 100 - 332	Reading MAP, Math MAP, ELA Test, Math Test, Student Attendance, Science Test, Social Studies Test
Hire (1) highly effective teacher as an ELA Interventionist to work with small groups of students in grades K-2 who scored in the bottom 25% on MAP(Reading) for Tier III Intervention. Students will receive additional academic assistance to enhance reading skills. A rate of \$25.00 per hour for 5 hours per day, 3 days a week for 25 weeks beginning October 12, 2016 and ending April 30, 2017.	10			Salary \$ 9,375.00 Title I 100 - 112 Benefits \$ 1,875.00 Title I 100 - 220 Benefits \$ 717.00 Title I 100 - 230 Benefits \$ 110.00 Title I 100 - 270	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, ELA CAI Software Test, Classroom observations, Classroom observations, Classroom observations, Classroom observations

TITLE I PAGE TOTAL:	197,000.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00