

2018-2019 Title I Plan

Function	Object	Organization	Total	Narrative Description
100	100	Rivelon Elementary	63086	<p>Provide a class size reduction teacher in grade 1 to provide lower class size for academic achievement. Expenditures to include: Teacher salary, Benefits, Substitutes Salary and Benefits for 12 days included.</p> <p>Certified Teacher Benefits: 112-112 \$62,306.00 (Certified Teacher) 100-210 \$6,340 100-220 \$13,084.26 100-230 \$4,766.41 100-270 \$3,364.52</p> <p>Substitute Benefits: 112-120 \$780.00 (Substitute) 100-220 \$163.80 100-230 \$59.67 100-270 \$42.12</p>
100	100	Rivelon Elementary	28385	<p>Hire (3) part-time certified teachers with small groups of students in grades K-2 who scored in the bottom 25% on the MAP(Reading) for Tier III Intervention. Students will receive additional academic assistance to enhance reading skills. Teachers will utilize Fountas Pinnell Reading Assessment and materials to provide additional reading instruction to students. A rate of \$25.00 per hour for 5 hours per day, 3 days a week for 25 weeks beginning October 2018 and ending April 2019.</p> <p>112-112 \$28,385.00 112-220 \$5958 112-230 \$2,171.45 112-270 \$1521.79</p>

100	100	Rivelon Elementary	10800	<p>Provide summer school to prevent summer loss. We will provide extended day activities that will focus on enrichment for students in grades K5-2nd grades. Students will be involved in art, technology and math activities. Each classroom will have (1) teacher and a (1) teacher assistant. 5 classrooms will be utilized. Students will be participating in hands-on math activities, Students will learn how to code and solve problems. They will also learn about perimeter, spatial sense, and additional numeracy skills.</p> <p>(5) teachers: \$25.00 /hr X 4.5 hrs/day X 12 days=6,750.00 (5) TA: #15.00/hr. X 4.5hrs /day X 12days=\$4050.00</p> <p>The program will be June 10- 28, 2018. Mondays-Thursdays 8:00am-12:00noon</p> <p>Expenditures will include books, stem manuals, coding materials, markers, crayons, construction paper, paper clasps, blank books, workbooks and etc.</p> <p>Certified Teacher Salary and Benefits 171-112 \$6750 171-220 \$1047.60 171-230 \$513.00 171-270 \$364.50</p> <p>Paraprofessional Salary and Benefits 171-115 \$4050 171-220 \$628.56 171-230 \$309.83 171-270 \$218.70</p>
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100	200	Rivelon Elementary	27820.78	<p>Provide a class size reduction teacher in grade 1 to provide lower class size for academic achievement. Expenditures to include: Teacher salary, Benefits, Substitutes Salary and Benefits for 12 days included.</p> <p>Certified Teacher Benefits: 112-112 \$62,306.00 (Certified Teacher) 100-210 \$6,340 100-220 \$13,084.26 100-230 \$4,766.41 100-270 \$3,364.52</p> <p>Substitute Benefits: 112-120 \$780.00 (Substitute) 100-220 \$163.80 100-230 \$59.67 100-270 \$42.12</p>
100	200	Rivelon Elementary	9651.24	<p>Hire (3) part-time certified teachers with small groups of students in grades K-2 who scored in the bottom 25% on the MAP(Reading) for Tier III Intervention. Students will receive additional academic assistance to enhance reading skills. Teachers will utilize Fountas Pinnell Reading Assessment and materials to provide additional reading instruction to students. A rate of \$25.00 per hour for 5 hours per day, 3 days a week for 25 weeks beginning October 2018 and ending April 2019.</p> <p>112-112 \$28,385.00 112-220 \$5958 112-230 \$2,171.45 112-270 \$1521.79</p>

100	200	Rivelon Elementary	3404.03	<p>Provide a summer school to prevent summer loss, we will provide extended day activities that will focus on enrichment for students in grades K5-2nd grades. Students will be involved in art, technology and math activities. Each classroom will have (1) a teacher and a teacher assistant. 5 classrooms will have utilized. Students will be participating in hands-on math activities, Students will learn how to code and solve problems. They will also learn about perimeter, spatial sense, and additional numeracy skills.</p> <p>(5) teachers: \$25.00 /hr X 4.5 hrs/day X 12 days=6,750.00 (5) TA: #15.00/hr. X 4.5hrs /day X 12days=\$4050.00</p> <p>The program will be June 10- 28, 2018. Mondays-Thursdays 8:00am-12:00noon</p> <p>Expenditures will include: books, stems manuals, coding materials, markers, crayons, construction paper, paper clasps, blank books, workbooks and etc.</p> <p>Certified Teacher Salary and Benefits 171-112 \$6750 171-220 \$1417.50 171-230 \$513.00 171-270 \$364.50</p> <p>Paraprofessional Salary and Benefits 171-115 \$4050 171-220 \$580.50 171-230 \$309.83 171-270 \$218.70</p>
100	300	Rivelon Elementary	8730	<p>ASCD Conference professional development to provide 3 teachers and 2 administrators with the training of instructional strategies and leadership practices that support school-wide academic growth and student achievement - Chicago, IL, (Mar.), Expenditures include airfare, registration, meals, and hotel.</p> <p>112-332 \$8730 224-332 \$5820</p>

100	300	Rivelon Elementary	2846.66	<p>Continue school-wide professional development trainings for all teachers in an effort to improve Balanced Literacy and Highly effective teaching in ELA and Math for all students in grades -K-2nd (3 Teachers and (2) administrators will attend to Southern Reading Recovery Myrtle Beach SC-3 teachers 1 administrator (Jan.), South Carolina International Reading Association Conference- 3 teachers (Feb.)</p> <p>112-332 (Teacher Travel) \$2,846.66 224-332 (Admin. Travel) \$2,773.33</p>
100	400	Rivelon Elementary	36818.76	<p>Implement a Balanced Literacy Model to increase reading, language and math fluency and overall academic achievement on district assessments such as PALS, DR2, KRA, LLI and MAP for students in K-2nd grades.</p> <p>Expenditures will support the Balanced Literacy Model in the classroom: Paper (colored plain) , books, workbooks, journals, manipulatives, games, chart paper, writing utensils, index cards, organizers, file folders, markers, LLI supplies, LLI Kits workbooks, binders, pencils, composition books, personal libraries for students, handwriting paper, markers, pens, staplers, sentence strips, dry erase boards markers, pens, sets of books, ink, magnetic letters, copy paper, games, paper for the poster maker, Library books and post it notes</p> <p>111-410 (\$13,159.37)*- 112-410 (\$13,159.39)*- 111-445 (\$5,250.00) 112-445 (\$5,250.00)</p>

100	400	Rivelon Elementary	20364.99	<p>Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level. Expenditures include: Books</p> <p>111-410 \$6,788.33 112-410 \$6,788.33 113-410 \$6,788.33</p>
100	400	Rivelon Elementary	7300	<p>To provide ongoing support for literacy in K-2 classrooms, we will plan Literacy Week, 100th Day and Read Across America and Week of the Young Child activities November 2018-April 2019. Literacy week will include writing and reading workshops for students and parents to share additional reading and writing tips. Students will travel to the county library-Literacy week, Week of the young child- SCSU and Claflin University- Read Across America Week.</p> <p>Expenditures to support activities will be books for student's personal home libraries, bookmarks, pencils, reading crates, and crafts supplies to make student created books and book covers.</p> <p>Food; Splash juice, popcorn, granola bars, pizza</p> <p>112-410- \$7000.00 271-600 \$2,000.00 111-490 \$300.00</p>

100	400	Rivelon Elementary	5000	<p>Provide a summer school to prevent summer loss, we will provide extended day activities that will focus on enrichment for students in grades K5-2nd grades. Students will be involved in art, technology and math activities. Each classroom will have (1) teacher and a teacher assistant. 5 classrooms will have utilized. Students will be participating in hands-on math activities, Students will learn how to code and solve problems. They will also learn about perimeter, spatial sense, and additional numeracy skills.</p> <p>(5) teachers: \$25.00 /hr X 4.5 hrs/day X 12 days=6,750.00 (5) TA: #15.00/hr. X 4.5hrs /day X 12days=\$4050.00</p> <p>The program will be June 10- 28, 2018. Mondays-Thursdays 8:00am-12:00noon</p> <p>Expenditures will include: books, stems manuals, coding materials, markers, crayons, construction paper, paper clasps, blank books, workbooks and etc.</p> <p>Certified Teacher Salary and Benefits 171-112 \$6750 171-220 \$1047.60 171-230 \$513.00 171-270 \$364.50</p> <p>Paraprofessional Salary and Benefits 171-115 \$4050 171-220 \$628.56 171-230 \$309.83 171-270 \$218.70</p>
100	400	Rivelon Elementary	4000	<p>Utilize the Kagan Structure strategies in K-2 classrooms to assist teachers with increasing academic achievement, improve ethnic relations, enhance self-esteem, create a more harmonious classroom climate, reduce discipline problems, and develop students' social skills and character virtue leading to overall student achievement. Expenditures include the purchasing of Kagan Manuals, books, and supplies that support the Kagan Program.</p>

100	400	Rivelon Elementary	2800	<p>Professional development will be provided to teachers in how to utilize Math strategies from the Singapore Math Curriculum. The curriculum teaches strategies that can be utilized in Math lessons so that students will be able to use mental math, number sense, visualization, communication skills, and problem-solving strategies. Teachers in K4-2nd will incorporate target concept strategies at least twice weekly in math classrooms.</p> <p>Purchase textbooks, bookmarks, file folders, notebooks, pens, post-it notes, pens, dividers, labels, container, file folders,</p> <p>Food: snacks(juice, chips, peanuts, a variety of cookies, mints, chocolates)</p>
100	400	Rivelon Elementary	2750	<p>Provide incentives to students in K-2 classrooms for academic performance in ELA, Math, Science, Social Studies, behavior and attendance during honors and awards and incentive programs/assemblies for every 9 weeks.</p> <p>Expenditures will support student incentives such as trophies, certificates, medallions</p> <p>111-490 \$1375 112-490 \$1375</p>
100	400	Rivelon Elementary	2600	<p>Continue to implement a Cubs to Tigers Program once per month for boys in grades K-2 to help students to build character and leadership skill. Boys will participate in monthly workshops held by community leaders, guests from community colleges and others. Expenditures support the Boys to Tigers Program such as kites, craft materials, books personal libraries, food, and transportation to Fish Hackery (February 2019) Claflin University (Call Me Mister Workshop- Students participate in mentoring activities with Male teacher's program. Share benefits of becoming a teacher. Share Leadership skills and conduct a service learning project.)</p> <p>201-112-410-0000-038 \$2000 201-271-600-0000-038 \$500 201-112-490-0000-038 \$600</p>

100	400	Rivelon Elementary	2500	<p>Teachers will participate in (3) book studies that will enhance their knowledge of how to teach Reading to impoverished students and sharpen their knowledge of what good teachers do to teach kids: Book studies will be conducted by administrators and Literacy Coach. Book studies will be conducted in October 2018, January March 2019. a. The Power of our Words: Teaching teachers how to teach students the language to learn; b. What Great Teachers do Differently; c. Reading Strategies Book D. Sewing in the Montessori Curriculum: A Practical Classroom E. Reading Secret Stories. Expenditures include books.</p>
188	400	Rivelon Elementary	3250	<p>Provide (7) monthly family sessions of Tiger Family Nights, which will be designed to address home-school connections, school curriculum, school goals, district initiatives, state laws, personal health. There will be (1) family night per month (October- building home-school relations, November- Parent Rally, December- MAP training, January- ESSA, February- Healthy living, March - Singapore math strategies April- Jobs) Expenditures support parental involvement such as food, Pens, envelopes, stamps, home-school connects subscriptions, folders, stamper pads, blank tickets, balloons, and books</p> <p>Food: Pizza, juices, water, chicken, spaghetti, salads, fruits, peanuts, mints, subs, chips</p> <p>188-490 \$1500 188-410 \$1750</p>

188	400	Rivelon Elementary	3250	<p>Parent Rally Day will be held in November 2018. Parents will participate in various information sessions conducted by several vendors from the community. Information will address housing, Public Safety, how to own your own business, public assistance, student attendance, Adult Education, cooking/eating healthy, arts crafts making, homework, Finance Good Credit more and etc.</p> <p>Expenditures support parental involvement such as food, Pens, envelopes, stamps, home-school connects subscriptions, folders, stamper pads, blank tickets, balloons, and books.</p> <p>Food: Pizza, juices, water, chicken, spaghetti, salads, fruits, peanuts, mints, subs, chips</p> <p>188-490 \$1500 188-410 \$1750</p>
210	400	Rivelon Elementary	3100	<p>Continue to implement a Girls Circle Program for girls in grades K-2 once monthly (Oct., Nov., Dec.2018, Jan., Feb., Mar. Apr. 2019 in co-sponsorship with CASA, Inc.). Girls will be involved in workshops to build self-esteem, character, leadership skills, and social skills. Expenditures will support Girls Circle programs such as meals, a book for personal libraries, bookmarks, arts, and crafts. (2) parent workshops to provide to introduce the program workshop provided by community partner to share tips on character-education, self-esteem good character leadership.</p> <p>210-410 \$2,500 210-490 \$600.00</p>

210	400	Rivelon Elementary	2000	<p>Provide supplemental Guidance teaching and activities that support school-wide character education, college awareness, and careers, mentoring and school safety, Conscious Discipline Management and Leadership skills for students in grades K-2.</p> <p>Expenditures may support the guidance program such as character education books, pencils, bookmarks, college pennants and leadership puppets.</p> <p>210-410 \$2000</p>
220	300	Rivelon Elementary	5820	<p>ASCD Conference professional development to provide 3 teachers and 2 administrators with the training of instructional strategies and leadership practices that support school-wide academic growth and student achievement - Chicago, Il, (Mar.), Expenditures include airfare, registration, meals, and hotel.</p> <p>112-332 \$8730 224-332 \$5820</p>
220	300	Rivelon Elementary	2773.33	<p>Continue school-wide professional development trainings for all teachers in an effort to improve Balanced Literacy and Highly effective teaching in ELA and Math for all students in grades -K-2nd (3 Teachers and (2) administrators will attend to Southern Reading Recovery Myrtle Beach SC-3 teachers 1 administrator (Jan.), South Carolina International Reading Association Conference- 3 teachers (Feb.)</p> <p>112-332 (Teacher Travel) \$2846.66 220-332 (Admin. Travel) \$2773.33</p>

251	300	Rivelon Elementary	10000	<p>Provide a summer school to prevent summer loss, we will provide extended day activities that will focus on enrichment for students in grades K5-2nd grades. Students will be involved in art, technology and math activities. Each classroom will have (1) teacher and a teacher assistant. 5 classrooms will have utilized. Students will be participating in hands-on math activities, Students will learn how to code and solve problems. They will also learn about perimeter, spatial sense, and additional numeracy skills.</p> <p>(5) teachers: \$25.00 /hr X 4.5 hrs/day X 12 days=6,750.00 (5) TA: #15.00/hr. X 4.5hrs /day X 12days=\$4050.00</p> <p>The program will be June 10- 28, 2018. Mondays-Thursdays 8:00am-12:00noon</p> <p>Expenditures will include: books, stems manuals, coding materials, markers, crayons, construction paper, paper clasps, blank books, workbooks and etc.</p> <p>Certified Teacher Salary and Benefits 171-112 \$6750 171-220 \$1047.60 171-230 \$513.00 171-270 \$364.50</p> <p>Paraprofessional Salary and Benefits 171-115 \$4050 171-220 \$628.56 171-230 \$309.83 171-270 \$218.70</p> <p>251-331 \$10,000 Transporation 171-410 \$5,000.00 Instructional Supplies</p>
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271	600	Rivelon Elementary	12579.21	<p>Students in grades K-2nd will participate in a field study to SC Aquarium to assist in developing skills to demonstrate knowledge of the characteristics of living things by observing a collection of objects and classifying them as living or non-living things. Students will learn how to collect a collection of living and non-living things common to South Carolina. Field-trip is scheduled for January 2019. Expenditures include transportation and admission.</p> <p>271-600 \$12,579.21</p>
271	600	Rivelon Elementary	2000	<p>To provide ongoing support for literacy in K-2 classrooms, we will plan Literacy Week, 100th Day and Read Across America Week of the Young Child activities November 2018-April 2019. Literacy week will include writing and reading workshops for students and parents to share additional reading and writing tips. Students will travel to the county library-Literacy week, Week of the young child- SCSU and Claflin University- Read Across America Week.</p> <p>Expenditures to support activities will be books for student's personal libraries, book bags, 100-day materials, bookmarks, pencils, reading bands, reading crates, and crafts supplies.</p> <p>Food; Splash juice, popcorn, granola bars, pizza</p> <p>112-410- \$7000.00</p> <p>271-600 \$2,000.00</p> <p>111-490 \$300.00</p>

271	600	Rivelon Elementary	500	<p>Continue to implement a Cubs to Tigers Program once per month for boys in grades K-2 to help students to build character and leadership skill. Boys will participate in monthly workshops held by community leaders, guests from community colleges and others. Expenditures support the Boys to Tigers Program such as kites, craft materials, books personal libraries, food, and transportation to Fish Hackery (February 2019) Claflin University (Call Me Mister Workshop- Students participate in mentoring activities with Male teacher's program. Share benefits of becoming a teacher. Share Leadership skills and conduct a service learning project.)</p> <p>201-113-410-0000-038 \$2000 201-271-600-0000-038 \$500 201-113-490-0000-038 \$600</p>
Allocation			284,130.00	