

2018-2019 Title I Plan

Function	Object	Organization	Total	Narrative Description
100	100	Robert E. Howard Middle	43801	<p>Provide a class size reduction teacher in 6th to provide lower class size for academic achievement which includes substitute pay. (Ratio:1:25) Expenditures include Salary, Benefits, and Substitute</p> <p>201-100-113 \$43,261 201-113-210 \$6340 201-113-220 \$9084.81 201-113-230 \$3,309.49 201-113-270 \$506.53</p> <p>201-120-115 \$540 201-120-220 \$113.40 201-120-230 \$41.31 201-120-270 \$6.32</p>
100	200	Robert E. Howard Middle	19401.86	<p>Provide a class size reduction teacher in 6th to provide lower class size for academic achievement which includes substitute pay. (Ratio:1:25) Expenditures include Salary, Benefits, and Substitute</p> <p>201-100-113 \$43,261 201-113-210 \$6340 201-113-220 \$9084.81 201-113-230 \$3,309.49 201-113-270 \$506.53</p> <p>201-120-115 \$540 201-120-220 \$113.40 201-120-230 \$41.31 201-120-270 \$6.32</p>

100	300	Robert E. Howard Middle	57623.01	<p>Strategy: Purchase and implement Math 180 READ 180, a blended learning intervention program, to target building math and reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Spring 2018 MAP Reading and math diagnostic results during the intervention class period daily with fidelity (beginning August 2018 - May 2019) to yield at least one year of growth or more by May 2018 as measured by Spring 2018 MAP Reading and math. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 45 student licenses and consultant for READ 180 and math 180 required training to support implementation.</p> <p>113-345 \$57,623.01 113-410 \$1950</p>
100	300	Robert E. Howard Middle	36532	<p>Provide professional development for teachers and administrators to support School-wide academic programs for teachers by participating and attending the SCCTM-South Carolina Council Teachers of Mathematics- November 16-17, 2018 in Greenville, SC, SCIRA Conference in Hilton Head, SC (February TBD, 2018) SC2 SCSC (November 8-10, 2018) in Columbia, SC, SCCSS (TBD 2019). Middle School Conference (March 1-3, 2019) Myrtle Beach SC. Model Schools Conference (June 23-26 2019) Washington DC, ASCD Conference (March 16-18 2019) Chicago Illinois. SCABSE (January 18-20 2019) 2019 AVID Summer Conference location TBA, Expenditures may include registration, travel, room, per diem, etc.</p> <p>113-332 \$36,532.00 (Teacher Travel) 224-332 \$16,532.50 (AVID 2019)</p>

100	400	Robert E. Howard Middle	12822.21	<p>Provide supplemental instructional supplies in ELA, Math, Science and Social Studies in grades 6-12 to enhance instruction. Expenditures will include teacher kits, supplemental workbooks, manipulatives, books and reproducible templates for classroom libraries (25), small whiteboards/paddleboards, dry erase markers, glue sticks, colored paper, cardstock, markers, notebooks, pens, pencils, envelopes, books, chart paper, construction paper, sharpies, Differentiated Instructional materials, Kagan Materials, paper, materials for AVID Implementation, binders, and batteries.</p> <p>113-410 \$12,822.21*</p>
100	400	Robert E. Howard Middle	11064.99	<p>Support 1:1 computing device program in grades 6-8 to enhance core academic instruction and increase information/technology access for at-risk students. Digital devices are provided by the district, therefore all expenditures will be to enhance and go beyond what is provided to all middle/high schools for 1:1 computing. Expenditures may include replacements or replacement parts (as needed), protective cases, instructional software applications, electronic books, and protective cases.</p> <p>113-445 \$11,064.99*</p>

100	400	Robert E. Howard Middle	10000	<p>Implement AVID program for additional academic instruction and integration across the curriculum in grades 6-8. Provide supplies/materials to support academic instruction and integration across the curriculum in grades 6-8. AVID is a research based program to enhance core academic instruction and prepare students for more rigorous classes in an effort to prepare at-risk students for college. Funds will be used to purchase supplies/materials to support AVID methodology and organizational structure such as organizational binders and other instructional supplies such as spiral notebooks, avid pathway books, and mini white boards that are an integral part of the AVID curriculum and strategies. Funds will also be used to sponsor college trips and field studies.</p> <p>Purchase annual AVID site certification, curriculum and resources to support overall classroom instruction and goals. Expenditures will include annual membership fee and 2 AVID library packages.</p> <p>113-410 \$10,000 113-640 \$4000</p>
100	400	Robert E. Howard Middle	9887.5	<p>Purchase books for 6-8 Literacy-Building Classroom libraries in all middle schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.</p> <p>113-410</p>

100	400	Robert E. Howard Middle	2500	<p>Provide student transportation and meals for AVID college readiness school-wide tours for students in grades 6th -8th during the fall and spring semesters to AVID Day at the Dome, South Carolina State University, Claflin University, Benedict College, Morris College, College of Charleston, OC-Tech, and The University of South Carolina and/or occupational field trips to various industries to promote college/job awareness to decrease the drop-out rate.</p> <p>271-660 \$5000 113-490 \$2500</p>
100	400	Robert E. Howard Middle	1950	<p>Strategy: Purchase and implement Math 180 READ 180, a blended learning intervention program, to target building math and reading comprehension, academic vocabulary, and writing skills for the lowest performing (10%) struggling readers based on Spring 2018 MAP Reading and math diagnostic results during the intervention class period daily with fidelity (beginning August 2018 - May 2019) to yield at least one year of growth or more by May 2018 as measured by Spring 2018 MAP Reading and math. Provide professional development training (1 training day and 1 onsite training/assistance day) for the teachers paraprofessionals serving as the instructional facilitator in the classroom. Expenditures will include 45 student licenses and consultant for READ 180 and math 180 required training to support implementation.</p> <p>113-345 \$57,623.01 113-410 \$1950</p>

100	400	Robert E. Howard Middle	1161	<p>Provide academic incentives for Honors and Awards Day programs - per quarter. Expenditures may include ribbons, cardstock paper, trophies, medals, postcards, postage, paper, award maker supplies (ribbon, label paper, blank plaques), papermaker supplies which include paper.</p> <p>113-490 \$1,161</p>
100	600	Robert E. Howard Middle	4070	<p>Implement an AVID program for additional academic instruction and integration across the curriculum in grades 6-8. Provide supplies/materials to support academic instruction and integration across the curriculum in grades 6-8. AVID is a research-based program to enhance core academic instruction and prepare students for more rigorous classes in an effort to prepare at-risk students for college. Funds will be used to purchase supplies/materials to support AVID methodology and organizational structure such as organizational binders and other instructional supplies such as spiral notebooks, avid pathway books, and mini whiteboards that are an integral part of the AVID curriculum and strategies. Funds will also be used to sponsor college trips and field studies.</p> <p>Purchase annual AVID site certification, curriculum, and resources to support overall classroom instruction and goals. Expenditures will include annual membership fee and 2 AVID library packages.</p> <p>113-410 \$10,000 113-640 \$4070</p>
188	400	Robert E. Howard Middle	1700	<p>Implement parent university to provide activities and sessions such as Science Night, Math Night, Social Studies, etc. to share data and other information to increase parental awareness, and involvement.</p> <p>188-410 \$1000 188-490 \$700</p>

210	300	Robert E. Howard Middle	2000	<p>Provide professional development for guidance Counselor and Career Specialist to attend PSSCA/SCCA Guidance Conference in (TBD, SC) to keep abreast of current changes in education and guidance. To learn other strategies and techniques to work with students. ☐</p> <p>210-332 \$2000</p>
210	400	Robert E. Howard Middle	700	<p>Host a career fair to expose students in grades 6th-8th to various career occupations and college awareness. This event will be a week-long in February 2019.</p> <p>210-410 \$500 210-490 \$200</p>
210	400	Robert E. Howard Middle	400	<p>Implement a Mentoring Program to include bullying prevention (to improve character education and enhance student academic performance. Purchase food, folders, character education materials, Explore Game activities materials, and supplies.</p> <p>210-410 \$200 210-490 \$200</p>

220	300	Robert E. Howard Middle	16532.5	<p>Provide professional development for teachers and administrators to support School-wide academic programs for teachers by participating and attending the SCCTM-South Carolina Council Teachers of Mathematics- November 16-17, 2018 in Greenville, SC, SCIRA Conference in Hilton Head, SC (February TBD, 2018) SC2 SCSC (November 8-10, 2018) in Columbia, SC, SCCSS (TBD 2019). Middle School Conference (March 1-3, 2019) Myrtle Beach SC. Model Schools Conference (June 23-26 2019) Washington DC, ASCD Conference (March 16-18 2019) Chicago Illinois. SCABSE (January 18-20 2019) 2019 AVID Summer Conference location TBA, Expenditures may include registration, travel, room, per diem, etc.</p> <p>113-332 \$36,532.00 224-332 \$16,532.50 (AVID 2019)</p>
220	300	Robert E. Howard Middle	11951.43	<p>Provide professional development for one administrator, AVID elective teacher, three teachers, and AVID site coordinator to attend the 2018 AVID Summer Institute in Orlando, Florida to increase knowledge in AVID as we will be starting year two of implementation. The AVID Summer Institute is a forum to discuss and share best practices on how educators can open access to rigorous curriculum for all students to ensure college and career readiness. Expenditures may include registration, travel, meals, mileage, and lodging</p> <p>224-332 \$11,951.43 (AVID 2018)</p>

271	600	Robert E. Howard Middle	6000	<p>The school will provide student transportation and meals for College Tours and enrichment activities under the AVID Program. This will give students exposure to college awareness and careers. The College Tours will include the College of Charleston, Benedict College, Clemson University, and other South Carolina, North Carolina, and Georgia area schools. Also, the school will host a Career Fair to provide students with college and career awareness information. Provide meal, supplies (pens, pencils, paper, plastic bags for materials)</p> <p>271-600 \$6000</p>
271	600	Robert E. Howard Middle	5000	<p>Provide student transportation and meals for AVID college readiness school-wide tours for students in grades 6th -8th during the fall and spring semesters to AVID Day at the Dome, South Carolina State University, Claflin University, Benedict College, Morris College, College of Charleston, OC-Tech, and The University of South Carolina and/or occupational field trips to various industries to promote college/job awareness to decrease the drop-out rate.</p> <p>271-660 \$5000 113-490 \$2500</p>
Allocation			\$255,097.50	