

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** ORANGEBURG 05  
**School:** Sheridan Elementary

Application: Title I Regular - 2018

<b>Activity</b> <b>Include Staff Development</b> (Provide a brief one-sentence description for each activity.)	<b>Reform Strategy</b>	<b>Funding Category</b> (Only for Priority (TA) funded activities)	<b>Use of Funds</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Activity Cost</b> (Only for Title I, Consolidated, and Priority (TA) funded activities)	<b>Funding Source</b>	<b>Budget Code</b>	<b>Evaluation/ Evidence to Determine Successful Implementation</b>													
<b>Title I</b>																				
Purchase Rosetta Stone® Foundations for 6-8 (Silver) a fixed term site license for online access to language lessons, solo activities, and stories in one of all commercially available languages. Software will be all available at all levels for use on Windows and Mac computers and includes administrator tools and access to all product specific mobile applications for iOS or select Android devices (the "License"). The License includes a digital download of Supplementary Materials for the following languages: English US, Spanish (Latin America), French, and German. Full access to Rosetta Stone in all commercially available languages and all available levels. Therefore, students will learn a second language using an intuitive, immersive method in preparation to meet the Profile of the SC Graduate. Expenditures will include language learning software and professional training for teachers.	1	Programs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Software Site Licenses</td> <td style="width: 10%; text-align: center;">\$ 18,644.00</td> <td style="width: 10%;">Title I</td> <td style="width: 50%;">100 - 345</td> </tr> <tr> <td>Contracted Services/Purchased Services</td> <td style="text-align: center;">\$ 446.00</td> <td>Title I</td> <td>100 - 312</td> </tr> </table>	Software Site Licenses	\$ 18,644.00	Title I	100 - 345	Contracted Services/Purchased Services	\$ 446.00	Title I	100 - 312	Class Grade of 70 or Above								
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Employ 1 retired teacher to provide additional academic intervention to students in small groups in grades 3-5 by co-planning with teachers in the subject areas of ELA and Math for 51 days (three days per week beginning November 2017 and ending May 2018) at a rate of \$25.00 per hour. This instructor will provide intensive and individualized interventions for our struggling learners with a systematic frequency, intensity, and duration based on the data accumulated in the 1st nine weeks of school.	1	Intervention/Behavioral Personnel	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Salary</td> <td style="width: 10%; text-align: center;">\$ 13,050.00</td> <td style="width: 10%;">Title I</td> <td style="width: 50%;">100 - 113</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 2,610.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 998.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td style="text-align: center;">\$ 153.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 13,050.00	Title I	100 - 113	Benefits	\$ 2,610.00	Title I	100 - 220	Benefits	\$ 998.00	Title I	100 - 230	Benefits	\$ 153.00	Title I	100 - 270	Reading MAP, Math MAP, ELA Test, Math Test, Classroom observations, Classroom observations
Salary	\$ 13,050.00	Title I	100 - 113																	
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Employ 1 retired teacher as an interventionist to provide additional academic instruction to students in small																				

<p>additional academic instruction to students in small groups in grades 3-5 by co-planning with teachers in the subject areas of ELA and Math for 51 days (three days per week beginning November 2017 and ending May 2018) at a rate of \$25.00 per hour. This instructor will provide intensive and individualized interventions for our struggling learners with a systematic frequency, intensity, and duration based on the data accumulated in the 1st nine weeks of school.</p>	1	Intervention/Behavioral Personnel	<table border="1"> <tr> <td>Salary</td> <td>\$ 13,050.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,610.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 998.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 153.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 13,050.00	Title I	100 - 113	Benefits	\$ 2,610.00	Title I	100 - 220	Benefits	\$ 998.00	Title I	100 - 230	Benefits	\$ 153.00	Title I	100 - 270	Reading MAP,Math MAP,ELA Test,Math Test								
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<p>Purchase technology supplies, which may include: Earbuds/headphones, iPad charging stations and cases, LCD projector bulbs, poster printer paper, laminating film, ink, toner cartridges, and printer drums. Plaque machine ink and paper, dry erase markers, ink pens, pencils, erasers, crayons, glue guns, glue sticks, card stock, colored paper, copy paper, folders, binders, sheet protectors, chart paper, dividers, glue, staples, staplers, tape, scissors, highlighters, poster paper, bulletin board paper, construction paper, post-it notes, containers(for books), notepads, composition notebooks, pocket charts, clipboards, paper clips, binder clips, rubber bands, mailing labels, postcards, shelving to organize and keep an accurate inventory of Title I instructional supplies for students. These supplies will be used to support and increase student achievement in grades Kindergarten through Fifth in the subjects of Reading, Math, and Writing.</p>	1	Instructional Supplies	<table border="1"> <tr> <td>Technology Supplies</td> <td>\$ 8,204.00</td> <td>Title I</td> <td>100 - 445</td> </tr> <tr> <td>Technology Supplies</td> <td>\$ 8,755.00</td> <td>Title I</td> <td>100 - 445</td> </tr> <tr> <td>Technology Supplies</td> <td>\$ 8,205.00</td> <td>Title I</td> <td>100 - 445</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 8,584.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,585.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,585.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Technology Supplies	\$ 8,204.00	Title I	100 - 445	Technology Supplies	\$ 8,755.00	Title I	100 - 445	Technology Supplies	\$ 8,205.00	Title I	100 - 445	Instructional Materials and Supplies	\$ 8,584.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 7,585.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 7,585.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test
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<p>Increase student achievement in Math, ELA, Science and Social Studies by providing books for Kindergarten through fifth-grade students to begin building personal libraries at home. Expenditures will include fictional, non-fictional books and informational text.</p>	1	Instructional Supplies	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,634.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,633.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,633.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 5,634.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 5,633.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 5,633.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test,Math Test												
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<p>Increase student achievement in math by providing additional math manipulatives for students in Kindergarten through fifth grades. Expenditures will be math manipulatives and storage containers and baskets for manipulatives, pocket charts, and materials for word wall words. Additional instructional manuals, workbooks, materials. and supplies will be purchased for teachers in</p>	1	Instructional Supplies	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 1,326.00</td> <td>Title I</td> <td>100 - 410</td> </tr> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,667.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 1,326.00	Title I	100 - 410	Instructional Materials and Supplies	\$ 7,667.00	Title I	100 - 410	Reading MAP,Math MAP,ELA Test.Math Test																
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<p>grades K-5 to increase rigor, differentiate instruction and increase student academic achievement in ELA, Science and Social Studies.</p>			<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 7,667.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 7,667.00	Title I	100 - 410																					
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<p>Extended Reading and Math intervention for students in grades first through fifth performing below grade level in Reading and Math for 2 days a week (Monday and Wednesday) for 50 days starting October 11 and ending April 18 from 3:30 to 5:30 pm. Expenditures will include teacher salary/benefits at \$25/hour and paraprofessional salary/benefits at \$22.50/hour.</p>	2	Homework/Before or After-School Program/Tutoring	<table border="1"> <tr> <td>Salary</td> <td>\$ 7,550.00</td> <td>Title I</td> <td>100 - 112</td> </tr> <tr> <td>Salary</td> <td>\$ 3,000.00</td> <td>Title I</td> <td>100 - 113</td> </tr> <tr> <td>Salary</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>100 - 115</td> </tr> <tr> <td>Benefits</td> <td>\$ 2,410.00</td> <td>Title I</td> <td>100 - 220</td> </tr> <tr> <td>Benefits</td> <td>\$ 922.00</td> <td>Title I</td> <td>100 - 230</td> </tr> <tr> <td>Benefits</td> <td>\$ 140.00</td> <td>Title I</td> <td>100 - 270</td> </tr> </table>	Salary	\$ 7,550.00	Title I	100 - 112	Salary	\$ 3,000.00	Title I	100 - 113	Salary	\$ 1,500.00	Title I	100 - 115	Benefits	\$ 2,410.00	Title I	100 - 220	Benefits	\$ 922.00	Title I	100 - 230	Benefits	\$ 140.00	Title I	100 - 270	Reading MAP,Math MAP,ELA Test,Math Test
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<p>Students in grades K-5 will be provided with incentives of certificates, medals, trophies, ribbons, plaques, pencils, serve as rewards for academic achievement/improvement in ELA , Math, Science and Social Studies in all grade levels based on the School Report Card, which is based on attendance, school/district level criteria, MAP data, TE21 data, SCREADY, SCPASS data and student quarterly report card.</p>	2	Student Performance Incentives	<table border="1"> <tr> <td>Student Incentives</td> <td>\$ 1,061.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 1,061.00</td> <td>Title I</td> <td>100 - 490</td> </tr> <tr> <td>Student Incentives</td> <td>\$ 1,061.00</td> <td>Title I</td> <td>100 - 490</td> </tr> </table>	Student Incentives	\$ 1,061.00	Title I	100 - 490	Student Incentives	\$ 1,061.00	Title I	100 - 490	Student Incentives	\$ 1,061.00	Title I	100 - 490	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test												
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<p>Purchase Fountas &amp; Pinnell Reading Benchmark Assessment Systems/Kits to conduct a universal reading screener for every students in Grades K – 5 to support providing research-proved and based high quality reading instruction focused on identifying the readers' challenges/miscues and providing the appropriate intervention(s) in all ELA classrooms by teachers to significantly reduce the number of students reading below grade level by 50% annually. Goal: Reduce the percentage of students reading below grade level in Grades K – 5 by 50% annually (May 2017) as measured by the Fountas &amp; Pinnell Reading Benchmark Assessment and/or state assessment. Expenditures will include benchmark kits 1 (GR K-2) and 2 (GR 3-5) and supplemental take home books as required for implementation with fidelity.</p>	3	Instructional Supplies	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 59,800.00</td> <td>Title I</td> <td>100 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 59,800.00	Title I	100 - 410	Reading MAP,ELA Test																				
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<p>Kindergarten through fifth-grade transportation for college and career ready tours throughout the school year. Destinations will include South Carolina State University, Claflin University, University of South Carolina, Morris College, O-C Tech and Columbia College.</p>	3	Programs	<table border="1"> <tr> <td>Transportation</td> <td>\$ 5,000.00</td> <td>Title I</td> <td>271 - 600</td> </tr> </table>	Transportation	\$ 5,000.00	Title I	271 - 600	Reading MAP,Math MAP,ELA Test,Math Test,Student Attendance																				
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<p>Purchase HDMI live stream broadcaster and software, video camera and tripod to facilitate live streaming broadcasts to provide grade level instruction between classes using teachers within the school, provide students with the experience in the college and career ready fields of media, broadcasting, journalism, mass communications and technology by producing morning news shows and infomercials, for school, to address study habits, behavior, test preparation, as well as tutorials on grade level standards and school instructional activities. Expenditures include Camera, Livestream broadcaster, and Livestream software.</p>	3	Instructional Technology	<table border="1"> <tr> <td>Equipment</td> <td>\$ 5,880.00</td> <td>Title I</td> <td>100 - 545</td> </tr> <tr> <td>Software</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>100 - 345</td> </tr> </table>	Equipment	\$ 5,880.00	Title I	100 - 545	Software	\$ 1,500.00	Title I	100 - 345	<p>Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test</p>
Equipment	\$ 5,880.00	Title I	100 - 545									
Software	\$ 1,500.00	Title I	100 - 345									
<p>ASCD Conference professional development to provide 2 or more teachers and 2 administrators with the training of instructional strategies and leadership practices that support school-wide academic growth and student achievement. Teachers will receive professional development training on student engagement, content area-specific strategies for Reading, Math, Language Arts, integrating technology, establishing relationships and rigor, how students think, effective classroom management, best teaching and learning practices, and differentiate instruction. Administrators will receive training in best practices for school leadership, improving and enhancing school culture and climate, global engagement, increasing parent, community and business partnerships, transforming schools and building teacher capacity. Teachers and administrators will conduct professional development for faculty and staff on training that was received. The conference will be held March 24 – March 26, 2018, in Boston Massachusetts. Expenditures include Conference Registration, Hotel, Flights, Meals, and Mileage.</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 4,250.00</td> <td>Title I</td> <td>100 - 332</td> </tr> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 4,250.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 4,250.00	Title I	100 - 332	registration, hotel, meals, and mileage	\$ 4,250.00	Title I	220 - 332	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations</p>
registration, hotel, meals, and mileage	\$ 4,250.00	Title I	100 - 332									
registration, hotel, meals, and mileage	\$ 4,250.00	Title I	220 - 332									
<p>Provide 4 to 6 teachers in Grades K-5 and 1 to 2 administrators to attend Kagan Winter Academy to be held in Orangeburg, SC to be trained in Kagan structures on higher level thinking skills, elementary literacy and accelerating achievement. These skills will allow teachers to differentiate instruction, provide students with opportunities to learn about themselves and others to</p>	5	Professional Development/Stipends	<table border="1"> <tr> <td>Registration</td> <td>\$ 4,250.00</td> <td>Title I</td> <td>100 - 332</td> </tr> <tr> <td>Registration</td> <td>\$ 4,250.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	Registration	\$ 4,250.00	Title I	100 - 332	Registration	\$ 4,250.00	Title I	220 - 332	<p>Reading MAP,Math MAP,ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom</p>
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include their background, cultures, and differences, increase rigor in classwork, actively engage the students in learning and provide feedback from teachers and peers.					observations ,Classroom observations ,Classroom observations ,Classroom observations											
Provide professional development for 1 administrator to attend the 2017 SCATA Conference in October 24-27, 2017 in Myrtle Beach, SC to enhance their knowledge on the state and national level in improving and implementing the Title I program so children reach their academic potential. Expenditures include: mileage, meals, registration, hotel accommodations	5	Professional Development/Stipends	<table border="1"> <tr> <td>registration, hotel, meals, and mileage</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>220 - 332</td> </tr> </table>	registration, hotel, meals, and mileage	\$ 1,500.00	Title I	220 - 332	Reading MAP,Math MAP,ELA Test,Math Test,Science Test,Social Studies Test								
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Create, print, copy, and distribute home-school communications such as grade level newsletters and school newsletters. Expenditures may include copier, postage, printing, and envelopes. Hold Monthly Parent Night Sessions which includes the following: October– Understanding state standards, November- Study skills, January- Test preparation, February- Family Literacy Night and March- Family Math night. Expenditures may include pens, postage, printing, envelopes books, manipulatives, math, science, reading and social studies games.	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 5,382.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 5,382.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet								
Instructional Materials and Supplies	\$ 5,382.00	Title I	188 - 410													
Partner with the District Administrator of Parental Engagement for 8 sessions. Sessions will be held during morning and evening hours starting from September 2017 through April 2018. Evening sessions will be held on grade level family nights to enhance parental involvement and family literacy. Morning sessions will be held to involve those parents who work evenings and night that are unable to attend evening sessions. Expenditures will include books to be purchased for each session to provide parents with a resource to use with children at home and snacks.	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 800.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Snacks</td> <td>\$ 2,450.00</td> <td>Title I</td> <td>188 - 410</td> </tr> </table>	Instructional Materials and Supplies	\$ 800.00	Title I	188 - 410	Snacks	\$ 2,450.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet ,State Parent Survey of Home,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet ,Parents Sign-in Sheet				
Instructional Materials and Supplies	\$ 800.00	Title I	188 - 410													
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Employ a Math Coach for 220 days to ensure teachers are provided job embedded professional development and to work with students to ensure academic success in English/Language Arts and Math. Expenditures include salaries and benefits	10	Instructional Coaches	<table border="1"> <tr> <td>Benefits</td> <td>\$ 6,340.00</td> <td>Title I</td> <td>220 - 210</td> </tr> <tr> <td>Salary</td> <td>\$ 67,230.00</td> <td>Title I</td> <td>220 - 112</td> </tr> <tr> <td>Benefits</td> <td>\$ 19,523.00</td> <td>Title I</td> <td>220 - 200</td> </tr> </table>	Benefits	\$ 6,340.00	Title I	220 - 210	Salary	\$ 67,230.00	Title I	220 - 112	Benefits	\$ 19,523.00	Title I	220 - 200	Reading MAP,Math MAP
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Books and Bowties for boys and Books and Pearls for girls reading group in grades 3rd-5th. The purpose of the program is to get students engaged in reading and discussions. Students conduct book studies throughout the school year in a single gender group setting. Infused in the book study is a curriculum that teaches responsibility, academic excellence, service-learning and college and career readiness skills. The program targets males and females in our lowest performing subgroups as determined by MAP, SCREADY and SCPASS assessments. Both groups will be supervised by community volunteer facilitators. Expenditures to include books, book bags, catered food, and healthy snacks.	10	Programs	Instructional Materials and Supplies	\$ 3,750.00	Title I	100 - 410	Reading MAP, Math MAP, ELA Test, Math Test, Science Test, Social Studies Test
			Catered Refreshments	\$ 500.00	Title I	100 - 490	

**Other Funding**

Purchase TE21, Inc. to acquire and use CASE Benchmark Assessments, an item bank subscription, to provide formative assessment data in all state tested areas. Assessments will be administered 3 times yearly (September 2017, January 2018, and March 2018). Conduct data review sessions via webinar. Expenditures will include software subscription.	1						
School administrators will implement the ELEOT observation tool to improve classroom instruction and increase student engagement. Administrators will evaluate teachers on classroom instruction a minimum of three times per nine weeks. Teachers will receive feedback after each observation and provided with support as needed.	2						
In partnership with principals, highly qualified teachers will provide instruction in each classroom using research-based and proven strategies to support students instructionally in Grades 4PK through 12. Highly qualified teachers will increase student academic achievement through proven instructional strategies and improved teacher quality.	4						
Administrators and teachers will conduct bi-monthly professional developments at the school site based on training received from conferences, updated changes to state standards and district initiatives.	5						
The Office of Human Resources Services, in partnership with principals, recruits highly qualified teachers for each classroom for students in Grades 4PK through 12 locally, nationally and internationally. Recruitment of highly qualified teachers increases student academic achievement through proven instructional strategies,	6						

improved teacher quality, and increases in the number of highly qualified teachers in the classroom.				
Teachers with the guidance and assistance of administrators will conduct weekly PLC's during their planning period to review academic assessments to improve on instruction and instructional programs.	9			
Data coach to set up and establish a school room to display and track student data to drive and improve classroom instruction and meet individuals students' academic needs.	9			
The Executive Director of Federal Programs coordinates the implementation of the Title I, Title II, Title V, and School Improvement projects. The coordination of services to support homeless and foster care students are organized within the district and in consultation with community agencies, such as the Department of Social Services, local churches, civic groups, businesses, and health services agencies to ensure educational stability and academic success.	11			

<b>TITLE I PAGE TOTAL:</b>	<b>350,550.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>