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Production
Session Timeout
00:53:11

Budget Detail

3805 - Orangeburg Consolidated School District Five (3805) Public District - FY 2019 - Title I Part A - Rev 0 - Title I Part A

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	Indirect Cost	
	Total Allocation	<input type="text" value="\$5,260,994.52"/>
	Budgeted Amount	<input type="text" value="\$4,865,434.69"/>
	Excludable Costs	<input type="text" value="\$0.00"/>
	Indirect Cost Rate	<input type="text" value="8.13%"/>
	Max Indirect Cost based on Budgeted Amount	<input type="text" value="\$395,559.83"/>
	Max Indirect Cost based on Total Allocation	<input type="text" value="\$395,559.83"/>

Filtering - 30 out of 383 Budget Details match selected filters

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Function	Object	LEA / School	Tags
All	All	Sheridan Elementary (3...	

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Items/Page:

Budget Detail	Narrative Description
Function: 100 - Instruction Object: 100 - Salaries Reform Strategy: Provide additional assistance to st... Use of Funds: Salary Identified Need: Extended Day Program	The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1) 171-112 \$23,100 171-200 \$8085.00

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

251-331 \$7225.00

171-410 \$1500

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Intervention Personnel

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Use effective instructional strateg...

Use of Funds: Salary

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Hire a full-time person to serve as a response to intervention paraprofessional. The paraprofessional will work with tier two and tier three students by providing small group comprehensive remediation academic assistance in Reading and Math for 180 days beginning school in August 2018 through May 2019. Expenditures include salary and benefits.

113-113 \$21,600
113-210 \$6340
113-220 \$4,320
113-230 \$1652.40
113-270 \$252.72

Extended Reading and Math intervention for students in grades second through fifth performing below grade level in Reading and Math. The dates for our extended Reading and Math programs are as follows: January 9, 10, 14, 16, 17,23,24,28,30 and 31, 2019; February 4, 6,7, 11,13,14,20,21,25,27 and 28, 2019; March 4,6,7, 11, 13,14, 18, 20, 21, 25, 27, and 28; April 1, 3, 4, 8, 10, 11, 24, 25 and 29 and May 1 and 2. Saturday Academy will be held on March 2, 9, 16, 30 and on April 6 and 27. This will equal a total of 50 days. The program will be 2 hours per day. The extended day program will be from 3:15-5: 15 pm on Monday, Wednesday and Thursday. Saturday Academy will be from 9:00 am to 11:00 am on Saturdays starting March 2, 2019, to April 27, 2019.

175-112 \$7500
175-113 \$3000
175-115 \$1500
175-220 \$2400
175-230 \$921.83
175-270 \$140.99
231-331 \$19,508

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Line Item Total:

Function: 100 - Instruction

Object: 100 - Salaries

Reform Strategy: Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Intervention Personnel

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Enhance 3rd through 5th-grade literacy skills, stamina, and comprehension as well as math skills by hosting a 2018 Boy's Overnight Math and Reading Mania. The student will participate in the "Lock-in" in February 2018. Students will have Science, Technology, Engineering, and Mathematics activities, challenge, games, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. Teachers will be given a \$150 stipend for leading the groups (5 teachers). Teacher assistants will receive a \$100 stipend (2 max). Instructional supplies will include STEM kits and resources.

175-113 \$750
175-115 \$200

175-220 \$190
175-230 \$72.68
175-270 \$11.12

175-410 \$776.20

Hire a full-time person to serve as a response to intervention paraprofessional. The paraprofessional will work with tier two and tier three students by providing small group comprehensive remediation academic assistance in Reading and Math for 180 days beginning school in August 2018 through May 2019. Expenditures include salary and benefits.

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Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...

Use of Funds: Benefits

Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

171-112 \$23,100
 171-200 \$8085.00
 251-331 \$7225.00
 171-410 \$1500

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 175-220 \$190
 175-230 \$72.68
 175-270 \$11.12
 175-410 \$776.20

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Cost:

Line Item Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Speaker/Consultant Fees

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

ASCD Conference professional development to provide 3 teachers and 2 administrators with the training of instructional strategies and leadership practices that support school-wide academic growth and student achievement. Teachers will receive professional development training on student engagement, content area-specific strategies for Reading, Math, Language Arts, integrating technology, establishing relationships and rigor, how students think, effective classroom management, best teaching and learning practices, and differentiate instruction. Administrators will receive training in best practices for school leadership, improving and enhancing school culture and climate, global engagement, increasing parent, community and business partnerships, transforming schools and building teacher capacity. Teachers and administrators will conduct professional development for faculty and staff on training that was received. The conference will be held March 16 - March 18, 2019, in Chicago Illinois.

112-332 \$5100
220-332 \$3400

Local onsite (In or near Orangeburg, South Carolina) Kagan structures professional development on higher level thinking skills, elementary literacy and accelerating achievement. These skills will allow teachers to differentiate instruction, provide students with opportunities to learn about themselves and others to include their background, cultures, and differences, increase rigor in classwork, actively engage the students in learning and provide feedback from teachers and peers. The professional development will be held between August and December 2018.

113-312 \$5000

South Carolina Council of the International Literacy Association Conference February 2019, Hilton Head Island, South Carolina. This conference will provide ELA teachers in grade Kindergarten through Fifth instruction and strategies for teaching reading at the Early Childhood and Elementary level. Two to four teachers, an administrator, and Literacy coach will attend. Expenditures include

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Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...

Use of Funds: Instructional Materials/Supplies

Identified Need: Other

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

meals, mileage, registration, and hotel.

112-332 \$1000
224-332 \$1000

Implement Fountas & Pinnell Classroom Guided Reading Curriculum in First and Second grades to increase the number of students reading at grade level by third grade and the number of students who are prepared for third-grade instruction. Expenditures include programs materials such as books and assessments.

111-410 \$11,609.50
112-410 \$11,609.50
113-410 \$11,609.50

Purchase books for K-5 Literacy-Building Classroom libraries in all primary and elementary schools to promote children's involvement with reading by reading to them daily and by having them interact with books. Classroom libraries will include a wide variety of books that span a significant range of difficulty based on students' Lexile level. Students' independent reading level at the end of each school year will reflect at least the average Lexile growth based on the grade level.

111-410 \$4039.16
112-410 \$4039.17
113-410 \$4039.17

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Quantity: 1.00

Cost: \$12,117.50

Line Item Total: \$12,117.50

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity: 1.00

Cost: \$10,385.55

Line Item Total: \$10,385.55

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity: 1.00

Cost: \$10,236.03

Line Item Total: \$10,236.03

Function: 100 - Instruction

Object: 400 - Supplies and Materials

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Increase student achievement in math by providing additional math manipulatives for students in Kindergarten through fifth grades. Expenditures will be math manipulatives and storage containers and baskets for manipulatives, pocket charts, and materials for word wall words. Additional instructional manuals, workbooks, and digital coach for lesson plans, instruction and assessments will be purchased for teachers in grades K-5 to increase rigor, differentiate instruction and increase student academic achievement in ELA, Science and Social Studies.
111-410 \$2,139.55*
112-410 \$4123*
113-410 \$4123*

Increase student achievement in Math, ELA, Science and Social Studies by providing books for Kindergarten through fifth-grade students to begin building personal libraries at home. Expenditures will include fictional, non-fictional books and informational text.
111-410 \$3412.01*
112-410 \$3412.01*
113-410 \$3412.01*

Purchase technology supplies, which may include: Earbuds/headphones, iPad charging stations and cases, LCD projector bulbs, poster printer paper, laminating film, ink, toner cartridges, and printer drums. Plaque machine ink and paper, dry erase markers, ink pens,

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Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Instructional Materials/Supplies
 Technology Supplies
Identified Need: Instructional Supplies
Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...

Use of Funds: Student Incentives

Identified Need: Student Incentive

Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Extended Day Program

Data that

pencils, erasers, crayons, glue guns, glue sticks, card stock, colored paper, copy paper, folders, binders, sheet protectors, chart paper, dividers, glue, staples, staplers, tape, scissors, highlighters, poster paper, bulletin board paper, construction paper, post-it notes, containers(for books), notepads, composition notebooks, pocket charts, clipboards, paper clips, binder clips, rubber bands, mailing labels, postcards, bookshelves to organize and keep an accurate inventory of Title I instructional supplies for students. These supplies will be used to support and increase student achievement in grades Kindergarten through Fifth in the subjects of Reading, Math, and Writing.

111-445 \$1,655.17*
 112-445 \$1,655.18*
 113-445 \$1,655.18*

111-410 \$1,488.51*
 112-410 \$1,488.51*
 113-410 \$1,488.51*

Students in grades K-5 will be provided with incentives of certificates, medals, trophies, ribbons, plaques, pencils, serve as rewards for academic achievement/improvement in ELA , Math, Science and Social Studies in all grade levels based on the School Report Card, which is based on attendance, school/district level criteria, MAP data, SCREADY, SCPASS data and student quarterly report card.

111-490 \$774.90
 112-490 \$774.90
 113-490 \$774.90

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$23,100
 171-200 \$8085.00
 251-331 \$7225.00

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Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies
Refreshments/Snacks

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

171-410 \$1500

Books and Bowties for boys and Books and Pearls for girls reading group in grades 3rd-5th. The purpose of the program is to get students engaged in reading and discussions. Students conduct book studies throughout the school year in a single gender group setting. Infused in the book study is a curriculum that teaches responsibility, academic excellence, service-learning and college and career readiness skills. The program targets males and females in our lowest performing subgroups as determined by MAP, SCREADY, and SCPASS assessments. Both groups will be supervised by community volunteer facilitators. Expenditures to include books, book bags, catered food, and healthy snacks.

112-410 \$759.02*
112-490 \$500

Enhance 3rd through 5th-grade literacy skills, stamina, and comprehension as well as math skills by hosting a 2018 Boy's Overnight Math and Reading Mania. The student will participate in the "Lock-in" in February 2018. Students will have Science, Technology, Engineering, and Mathematics activities, challenge, games, instruction, and practice throughout the night. Students will be provided with materials, supplies, and refreshments. Teachers will be given a \$150 stipend for leading the groups (5 teachers). Teacher assistants will receive a \$100 stipend (2 max). Instructional supplies will include STEM kits and resources.

175-113 \$750
175-115 \$200

175-220 \$190
175-230 \$72.68
175-270 \$11.12

175-410 \$776.20

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\$776.20

Line Item Total: \$776.20

Function: 100 - Instruction

Object: 500 - Capital Outlay

Reform Strategy: Provide additional assistance to st...

Use of Funds: Equipment

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity: 1.00

Cost: \$2,201.96

Line Item Total: \$2,201.96

Function: 188 - Parenting/Family Literacy

Object: 400 - Supplies and Materials

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Parenting Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan
Surveys- Parent

LEA / School: Sheridan Elementary (3805039)

Quantity: 1.00

Cost: \$2,374.70

Line Item Total: \$2,374.70

Function: 220 - Instructional Staff

Object: 100 - Salaries

Purchase HDMI live stream broadcaster and software, video camera and tripod to facilitate live streaming broadcasts to provide grade-level instruction between classes using teachers within the school, provide students with the experience in the college and career ready fields of media, broadcasting, journalism, mass communications and technology by producing morning news shows and infomercials, for school, to address study habits, behavior, test preparation, as well as tutorials on grade level standards and school instructional activities.

112-545 \$2201.96

Create, print, copy, and distribute home-school communications such as grade level newsletters and school newsletters. Expenditures may include copier, postage, printing, and envelopes. Hold Monthly Parent Night Sessions which includes the following: October- Understanding state standards, November- Study skills, January- Test preparation, February- Family Literacy night and March- Family Math night. Expenditures may include books, manipulatives, math, science, reading and social studies kits.

188-410 \$2374.70

Employ a Math Coach for 220 days to ensure teachers are provided job-embedded professional development and to work with students to ensure academic success in English/Language Arts, and Math. Expenditures include salary and benefits.

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Reform Strategy: Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Instructional Coach
Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide additional assistance to st...
Use of Funds: Benefits

Identified Need: Instructional Coach

Data that Need is Based On: District Assessments State Assessments
 Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

221-112	\$69,150.00
221-210	\$6320
221-220	\$13830
221-230	\$5289.98
221-270	\$809.06

Employ a Math Coach for 220 days to ensure teachers are provided job-embedded professional development and to work with students to ensure academic success in English/Language Arts, and Math. Expenditures include salary and benefits.

221-112	\$69,150.00
221-210	\$6320
221-220	\$14521.50
221-230	\$5289.98
221-270	\$809.06

ASCD Conference professional development to provide 3 teachers and 2 administrators with the training of instructional strategies and leadership practices that support school-wide academic growth and student achievement. Teachers will receive professional development training on student engagement, content area-specific strategies for Reading, Math, Language Arts, integrating technology, establishing relationships and rigor, how students think, effective classroom management, best teaching and learning practices, and differentiate instruction. Administrators will receive training in best practices for school leadership, improving and enhancing school culture and climate, global engagement, increasing parent, community and business partnerships, transforming schools and building teacher capacity. Teachers and administrators will conduct professional development for faculty and staff on training that was received. The conference will be held March 16 - March 18, 2019, in Chicago Illinois.

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Strategic Plan/School Renewal Plan

112-332 \$5100
224-332 \$3400

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: Discipline Reports State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 300 - Purchased Services

Reform Strategy: Provide professional development fo...

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments
Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Provide professional development for 1 administrator and 1 teacher/instructional coach to attend the 2018 SCATA Conference on October 23-26, 2018 in Myrtle Beach, SC to enhance their knowledge on the state level in improving and implementing the Title I program so that children reach their academic potential. Expenditures include mileage, meals, registration, hotel accommodations.

224-332 \$1500
224-332 \$1500

South Carolina Council of the International Literacy Association Conference February 2019, Hilton Head Island, South Carolina. This conference will provide ELA teachers in grade Kindergarten through Fifth instruction and strategies for teaching reading at the Early Childhood and Elementary level. Two to four teachers, an administrator, and Literacy coach will attend. Expenditures include meals, mileage, registration, and hotel.

112-332 \$1000
224-332 \$1000

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Function: 251 - Student Transportation - Federal/District Mandated
Object: 300 - Purchased Services
Reform Strategy: Use effective instructional strateg...
Use of Funds: Transportation
Identified Need: Other
Data that Need is Based On: District Assessments State Assessments Strategic Plan/School Renewal Plan
LEA / School: Sheridan Elementary (3805039)
Quantity:
Cost:
Line Item Total:

Extended Reading and Math intervention for students in grades second through fifth performing below grade level in Reading and Math. The dates for our extended Reading and Math programs are as follows: January 9, 10, 14, 16, 17,23,24,28,30 and 31, 2019; February 4, 6,7, 11,13,14,20,21,25,27 and 28, 2019; March 4,6,7, 11, 13,14, 18, 20, 21, 25, 27, and 28; April 1, 3, 4, 8, 10, 11, 24, 25 and 29 and May 1 and 2. Saturday Academy will be held on March 2, 9, 16, 30 and on April 6 and 27. This will equal a total of 50 days. The program will be 2 hours per day. The extended day program will be from 3:15-5: 15 pm on Monday, Wednesday and Thursday. Saturday Academy will be from 9:00 am to 11:00 am on Saturdays starting March 2, 2019, to April 27, 2019.

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 175-113 \$3000
 175-115 \$1500
 175-220 \$2400
 175-230 \$921.83
 175-270 \$140.99

231-331 \$19,508

Session Timeout
 00:53:11

Function: 251 - Student Transportation - Federal/District Mandated
Object: 300 - Purchased Services
Reform Strategy: Provide additional assistance to st...
Use of Funds: Transportation
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments Strategic Plan/School Renewal Plan
LEA / School: Sheridan Elementary (3805039)
Quantity:
Cost:
Line Item Total:

The school will implement a Summer School Program program to provide comprehensive remediation 4 days per week beginning June 10th 2019 through June 27, 2019 (12 days), for all eligible students. Students are identified through academic performance data such as classroom assessments, benchmark assessments, and class grades in Math And ELA. This program will be designed to provide remediation to prevent grade level retention. Funds will be used for 4 teacher salaries and benefits at \$25.00 per hour 5.5 hours/day (8am to 2 pm), supplies and materials and student transportation. (Student Ratio 15 to 1)

171-112 \$23,100
 171-200 \$8085.00
 251-331 \$7225.00

171-410 \$1500

Function: 271 - Pupil Service Activity - Field Trip Transportation
Object: 600 - Other Objects
Reform Strategy: Use effective instructional strateg...
Use of Funds:

Kindergarten through fifth-grade transportation for college and career ready tours throughout the school year to explore careers and educational opportunities. All field trips will be completed by April 30, 2019. Destinations will include South Carolina State University, Claflin University, University of South Carolina, College of Charleston, Morris College, O-C Tech and Columbia College.

271-600 \$1500

Transportation

Identified Need: Other

Data that Need is Based On: District Assessments State Assessments

Strategic Plan/School Renewal Plan

LEA / School: Sheridan Elementary (3805039)

Quantity:

Cost:

Line Item Total:

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Allocation:

Remaining:

Session Timeout
00:53:11

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