

# CUMBERLAND COUNTY SCHOOLS

## *CURRENTLY FUNDED FEDERAL PROGRAMS*

### 2016-2017 SCHOOL YEAR

#### FUNDING YEAR 17 (FY17) – PRELIMINARY ALLOCATIONS

##### **TITLE I – Improving Academic Achievement: Disadvantaged Students**

- \$2,023,685.34 allocation, our largest Federal Program grant
- Money can be used in and for Title I schools only to supplement, not supplant
- There are 10 Title I schools in the Cumberland County School System during FY17; our 9 elementary schools plus The Phoenix School
- Based on poverty rate – percentage of free and reduced meal qualifiers
- Maintenance of Effort ranking “spirals down from highest to lowest poverty”
- Contains several “subparts”; minimum of 35% poverty rate required
- Has 588 regulations; must serve schools with 75% poverty rate
- Most of this grant is used for salary and benefits for teachers and aides
- Title I currently pays salaries and benefits for 7 teachers, 19 paraprofessionals, 20 instructional facilitators
- Provides supplemental supplies, materials, plus computer software and hardware
- Provides professional development for teachers and tutoring for at risk students
- Provides parental involvement money on a per pupil basis for students in poverty attending Title I schools
- Provides school needs money for homeless students

##### **TITLE I A - Neglected and Delinquent Children**

- \$11,635.95 allocation is released to the State of Tennessee for Crossville’s Cumberland Mountain School

##### **TITLE II – Preparing, Training, & Recruiting High Quality Teachers & Principals**

- \$292,132.00 our second largest Federal Program
- Pays salary and benefits for three instructional coaches
- Pays for staff development programs based on school system data
- Pays for conferences, workshops, “bringing in the experts” and travel for ongoing, research-based training in core academic subjects
- Pays for teachers to become “Highly Qualified” as required by NCLB
- Pays stipends for mentors to support new teachers

##### **TITLE II-D – Improving Technology**

- This grant has been eliminated, spent and zeroed out, no more money expected

***TITLE III – Language Instruction: Limited English Proficient; Immigrant Students***

- \$12,477.42 grant for English Language Learners
- May not be used for required ESL teacher or teacher aide salaried and benefits
- Used for instructional equipment, supplies, and professional development
- ELL instruction currently delivered at 10 of our 12 schools
- Pine View and The Phoenix School are currently the only schools without ELLs
- Four teachers and two aides will deliver instruction to more than 120 English language learners system-wide

***TITLE IV – Safe and Drug Free Schools***

- All funding for this Title program has been eliminated, spent and zeroed out
- *We write a separate “Safe Schools Grant” from the State of Tennessee to support a system-wide counselor’s salary and benefits.*

***TITLE V – Promoting Informed Parental Choice/Creative & Innovative Programs***

- All funding for this Title Program has been eliminated, spent and zeroed out
- Money can NO LONGER be transferred into this program from other Titles

***TITLE VI – Rural and Low-Income School (RLIS) Program***

- \$157,489.87 grant for rural, low income school systems, must qualify by poverty rate
- Can be used in Title I, Title II, Title III and Title IV-like fashion
- Pays 1.6 FTE salary, benefits and retirement for two supplemental ESL aides
- Pays 50% salary, benefits and retirement for our instructional facilitator
- Pays for in county travel expenses for instructional coaches to provide technical assistance to schools

**Consolidated Administration**

- Cost to administer all Federal Programs and is limited to no more than 20% of each grant (except for Title III which is limited to 2%)
- Cumberland County will only use 10% of our total allocation (10% from Title I, 6% from Title II, 1% from Title III and 20% from Title VI) for all administrative costs, a total of \$248,579.03.

