

## Approved Budget 2015-2016 Lometa ISD

Local Property Taxes	1,422,601
Del Taxes	30,000
Pen & Interest	16,000
Sp Ed	7,000
Interest	2,000
Rent	3,600
Misc	10,000
Athletics	11,000
Gear UP	1,000
	1,503,201

Per Capita	43,153
Foundations	1,170,485
Pre K Funding	3,000
TRS On Behalf	112,000
	1,328,638

<b>Total Budget:</b>	<b>2,831,839</b>
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Fund 199		
11	Instruction	1,558,645
12	Library	3,000
13	Professional Developme	8,000
23	Principal	177,019
31	Counselor	32,333
33	Nurse	24,895
34	Transportation	60,944
35	Cafeteria	4,500
36	Co Curricular	175,061
41	Superintendent Office	257,365
51	Building & Grounds	387,665
71	Loans	13,800
93	Special Ed Coop	88,596
<b>Total Fund 199 Expenditures</b>		<b>2,791,823</b>

Total Revenues	2,831,839
Total Expenditures	2,791,823
Transfer Out	40,016

Fund 211 Title 1		
	Revenue	141,100.00
	Expense	141,100.00

Fund 212 Migrant		
	Revenue	23,589.00
	Expense	23,589.00

Fund 237 Governors Grant		
	Revenue	0.00
	Expense	0.00

Fund 240 Cafeteria		
	Revenue	180,150.00
	Expense	220,166.00
	Transf In	40,016.00

Fund 242	Seamless Summer	
	Revenue	5,000.00
	Expense	5,000.00

Fund 255 Class Size Reduction		
	Revenue	17,505.00
	Expense	17,505.00

Fund 410		
	Revenue	54,500.00
	Exp	54,500.00
Fund 599		
	Revenue	375,813.00
	Expense	375,813.00

Fund 699		
	Revenue	2,799,967.00
	Expense	2,799,967.00

Total Revenue			6,429,463.00
Total Expenditures			6,389,447.00
Total Transfer In to 240			40,016.00

Proposed Tax Rate M & O			1.04
Proposed Tax Rate I & S			0.314















