	Lomet	a ISD	Approved Budget			
	2017-2	2018				
Local Prope	erty Taxes		1,420,471			
Del Taxes			30,000			
Pen & Inter	est		18,000			
Sp Ed			0			
Interest			3,000			
Rent			8,400			
Reimb Exp			5,000			
Misc			10,000			
Athletics			11,000			
Gear UP			3,000	1,508,871		
Per Capita			50,279			
Foundations			1,249,890			
Pre K Fund	ling		3,000			
TRS On Be	half		115,406			
State E-Rat	te		15,000	1,433,575		
Total					2,942,446	
Fund	199	11	Instruction		1,531,868	
i uliu	133		Library		2,500	
					3,000	
			Professional Development			
			Principal		122,597	
			Counselor		39,526	
			Nurse		25,577	
			Transportation		60,650	
			Cafeteria		4,345	
			Co Curricular		156,431	
			Superintendent Office		282,900	
			Building & Grounds	Grounds	426,063	
			Loans		184,000	
		93	Special Ed Coop		91,000	
		Total E	and 100 Expenditures		2 020 457	2,930,45
		Total Fund 199 Expenditures			2,930,457	۷,930,45
		Total Revenues				2,942,44
		Total Expenditures				2,930,45
		Transfer Out				11,98
		Transfer IN				,
			Fund 211 Title 1			
			I UIIU Z I I IIUU I	Revenue	181,464.00	

	Expense	181,464.00	
	Expense	101,404.00	
Fund 212 Migrant			
•			
	Revenue	41,265.00	
	Expense	41,265.00	
Fund 237 Governors Grant			
	Revenue	0.00	
	Expense	0.00	
F 1 040 O . 5 . 4			
Fund 240 Cafeteria			
	Revenue	171,806.00	
	Expense	183,795.00	
	Transf In	11,989.00	
		,555.00	
Fund 242	Seamless Summer		
	Revenue	6,000.00	
	Expense	6,000.00	
Fund 255 Class Size Reduction			
	Revenue	13,017.00	
	Expense	13,017.00	
Fund 410Instructional Materials			
	Revenue	51,445.00	
	Exp	51,445.00	
Fund 429 PK Grant			
Pre-K	Rev	0	
Pre-K	Exp	0	
TEA Acad	Rev	0	
TEA Acad	Exp	0	
Fund 599 I&S			
	Revenue	400,000.00	
	Expense	400,000.00	
Total Revenue			3,807,44
Total Expenditures			3,795,45

Total Transfer In to 240		11,989
Transfer In to 199		0
Proposed Tax Rate M & O		1.04000000
Proposed Tax Rate I & S		0.30300000
	e included on the home ا	page of any
erated by Lometa ISD.		
	Transfer In to 199 Proposed Tax Rate M & O Proposed Tax Rate I & S  to fund Maintenance and Oper and operations tax levy. A sta	Transfer In to 199 Proposed Tax Rate M & O Proposed Tax Rate I & S  to fund Maintenance and Operations expenditures doe and operations tax levy. A statement about "tax increasy Tax Code is not required to be included on the home proposed to the statement about "tax increasy Tax Code is not required to be included on the home proposed to the statement about "tax increasy Tax Code is not required to be included on the home proposed Tax Rate M & O