

Proposed Budget 2016-2017 Lometa ISD

Proposed Budget 2016-2017

Local Property Taxes	1,361,434	
Del Taxes	30,000	
Pen & Interest	17,000	
Sp Ed	7,000	
Interest	2,000	
Rent	6,000	
Misc	10,000	
Athletics	11,000	
Gear UP	3,000	1,447,434
Per Capita	109,062	
Foundations	1,286,295	
Pre K Funding	3,000	
TRS On Behalf	124,000	1,522,357

Total		2,969,791
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Fund	199	11 Instruction	1,676,107
		12 Library	3,000
		13 Professional Developm	5,000
		23 Principal	145,832
		31 Counselor	39,102
		33 Nurse	26,305
		34 Transportation	51,915
		35 Cafeteria	4,500
		36 Co Curricular	158,456
		41 Superintendent Office	320,682
		51 Building & (Grounds	417,901
		71 Loans	207,000
		93 Special Ed Coop	88,596

Total Fund 199 Expenditures	3,144,396	3,144,396
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Total Revenues	2,969,791
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Total Expenditures	3,144,396
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Transfer Out	5,395
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Transfer IN	180,000
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Fund 211 Title 1

Revenue	169,131.00
Expense	169,131.00

Fund 212 Migrant

Revenue	39,042.00
Expense	39,042.00

Fund 237 Governors Grant

Revenue	0.00
Expense	0.00

Fund 240 Cafeteria

Revenue	191,382.00
Expense	196,777.00
Transf In	5,395.00

Fund 242 Seamless Summer

Revenue	5,000.00
Expense	5,000.00

Fund 255 Class Size Reduction

Revenue	17,701.00
Expense	17,701.00

Fund 410

Revenue	23,162.00
Exp	23,162.00

Fund 599

Revenue	377,000.00
Expense	377,000.00

Total Revenue	3,792,209.00
Total Expenditures	3,966,814.00

Total Transfer In to 240	5,395.00
Transfer In to 199	180,000.00
Proposed Tax Rate M & O	1.04
Proposed Tax Rate I & S	0.301426