



Hoover City Schools

Learning for Life

Agenda

Welcome	Mr. Andy Craig, Superintendent
Comments	Dr. Ken Jarnagin, Principal Spain Park High School
Presentation	Mrs. Cathy Antee, Chief Financial Officer Dr. Ron Dodson, Assistant Superintendent Mr. Andy Craig, Superintendent
Public Participation	
Closing	Mr. Andy Craig



Financial Review

Learning for Life

Hoover City Schools Mission

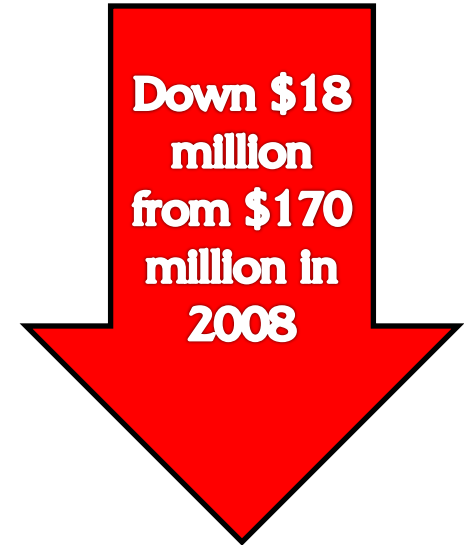
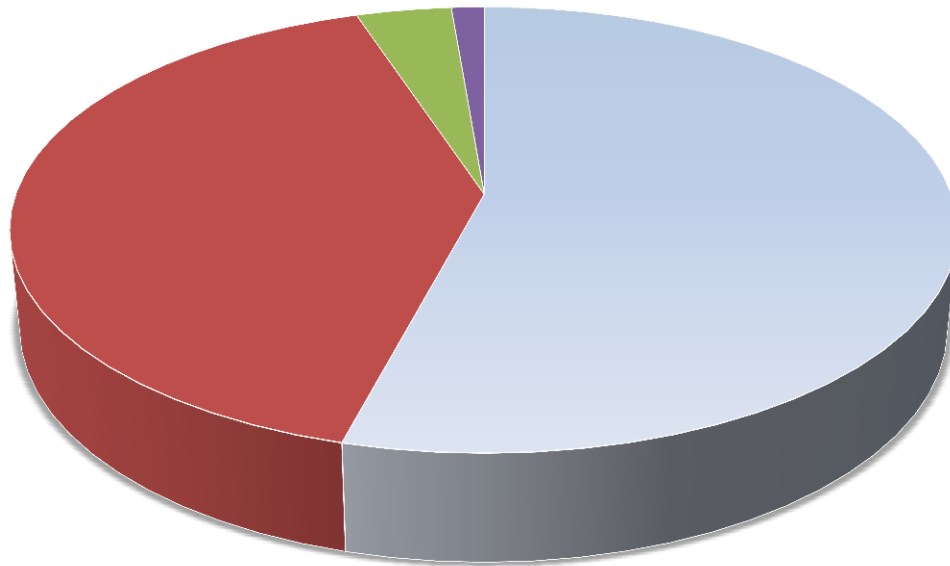
In a safe, caring atmosphere of teaching and learning, Hoover City Schools provide each student with opportunities to develop exemplary character and achieve personal excellence through a rigorous and relevant curriculum.

Community Values

(2005 Survey of Community Values/ 2010 Funding Task Force)

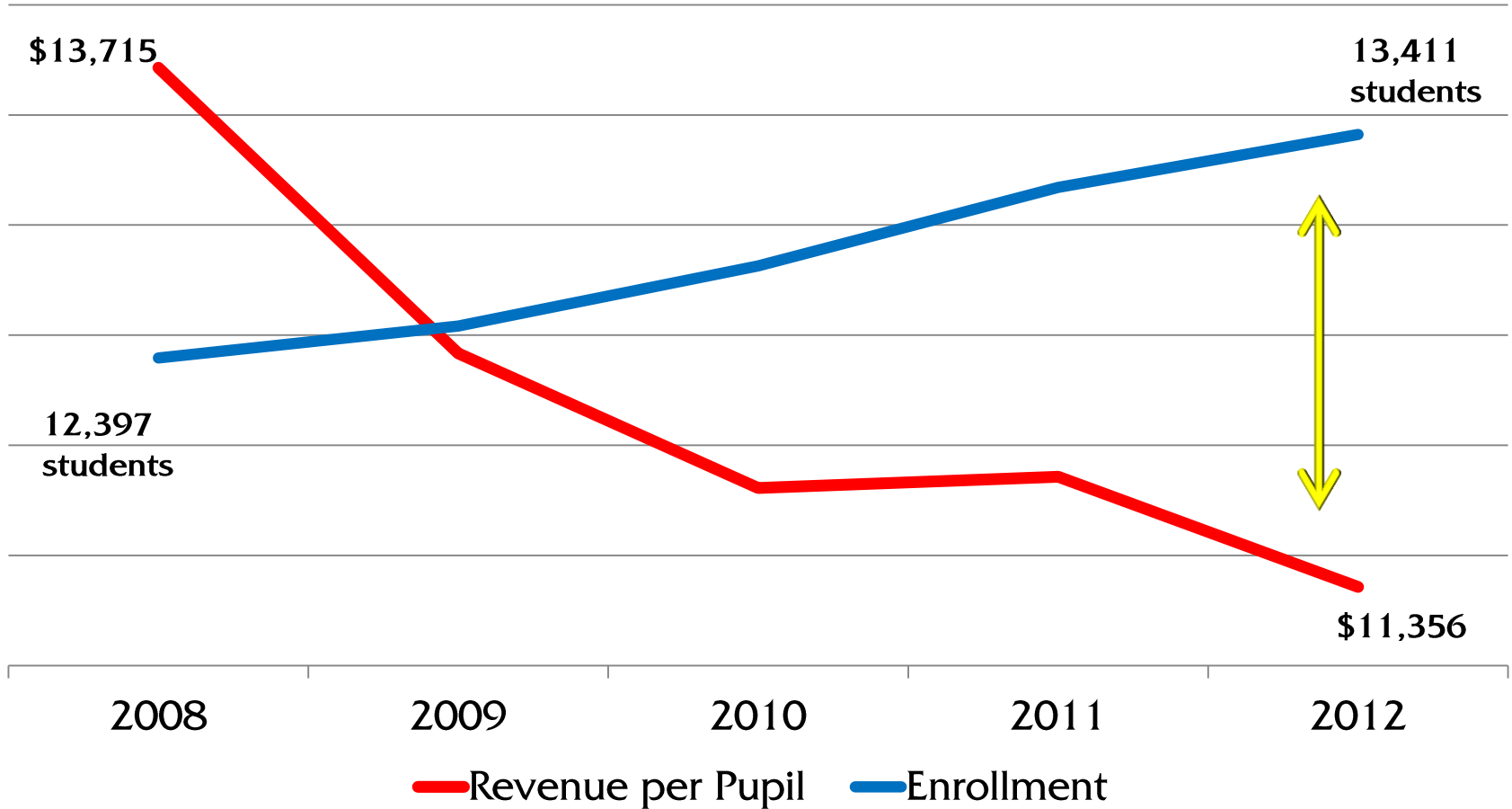
- **QUALITY EDUCATION**
 - Variety of classes of similar quality at all schools
 - Consistency in the student/teacher ratio
 - Student achievement
- **EXTRACURRICULAR OPPORTUNITIES**
 - Variety of extracurricular programs
- **FISCAL RESPONSIBILITY**
 - Optimize the use of existing facilities
 - Open new schools with adequate enrollment to effectively operate

2012 Revenue \$152 million



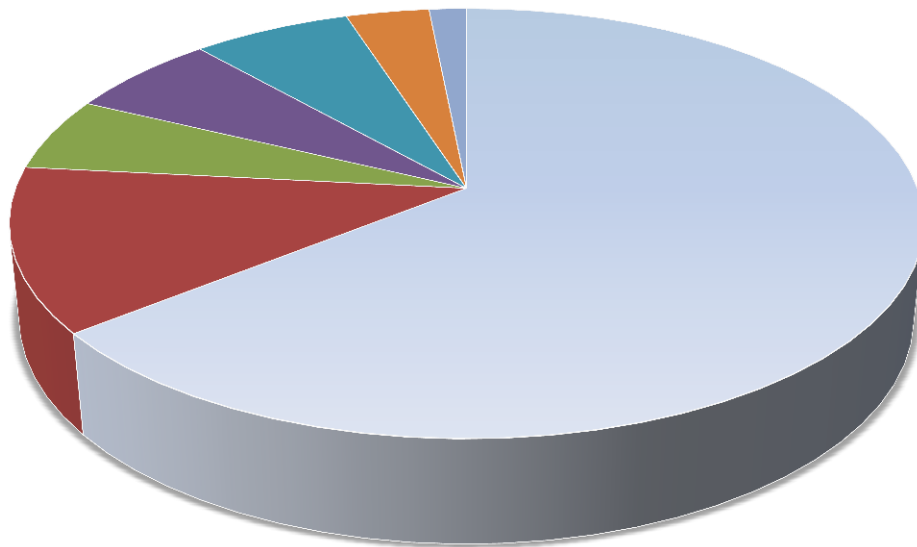
- Local (\$82 million)
- State (\$62 million)
- Federal (\$6 million)
- Other (\$2 million)
*Indirect federal funding

Revenue/Enrollment



2012 Recurring Expenditures

\$152 million



Down \$20 million from \$172 million in 2008

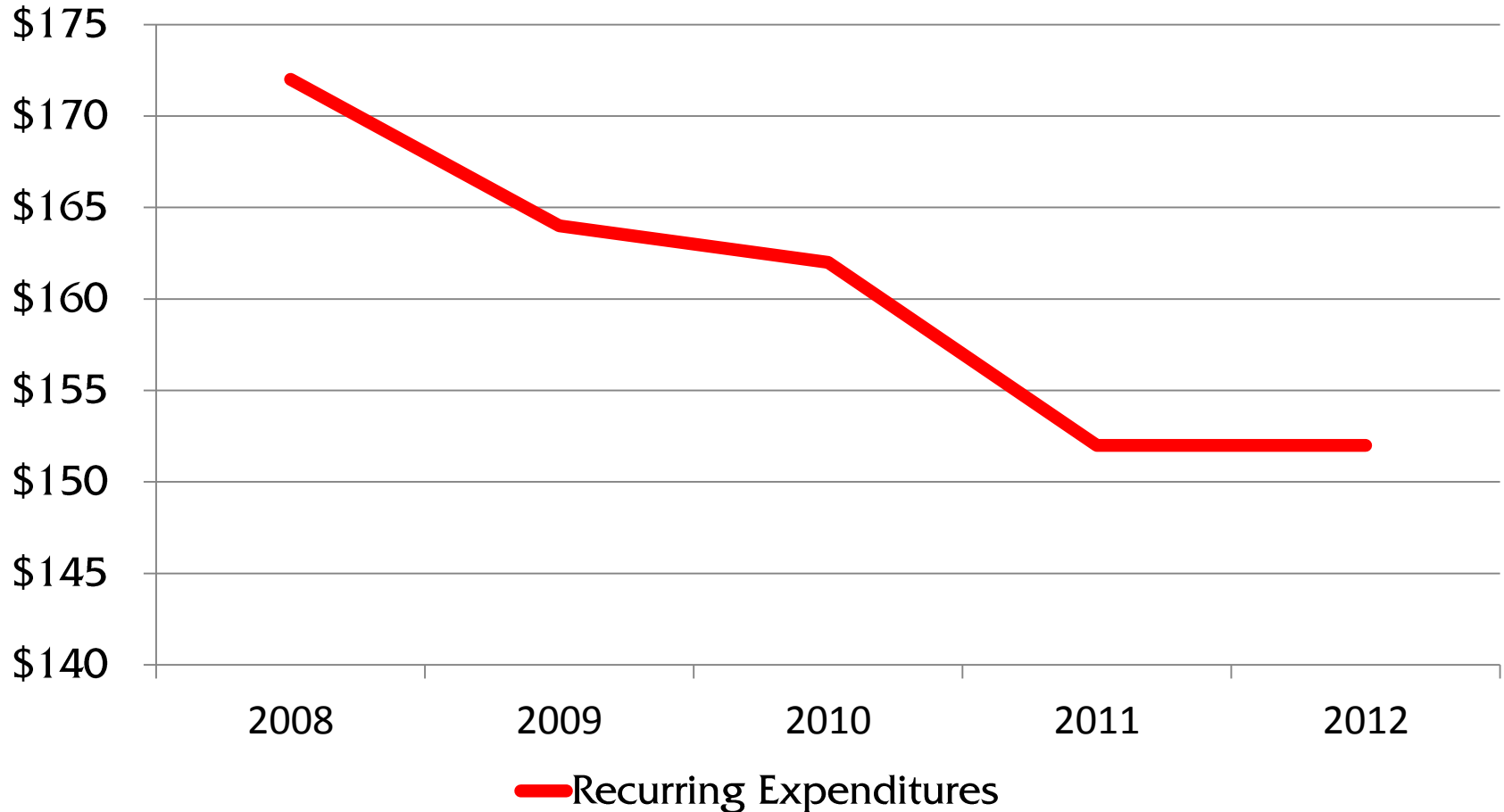
- Instructional (\$106 million)
- Transportation (\$7 million)
- Debt Service (\$8 million)
- Administrative (\$2 million)

- Operations/Maintenance (\$16 million)
- CNP (\$8 million)
- Other* (\$4 million)

*Extended Day, Preschool, Resale Items

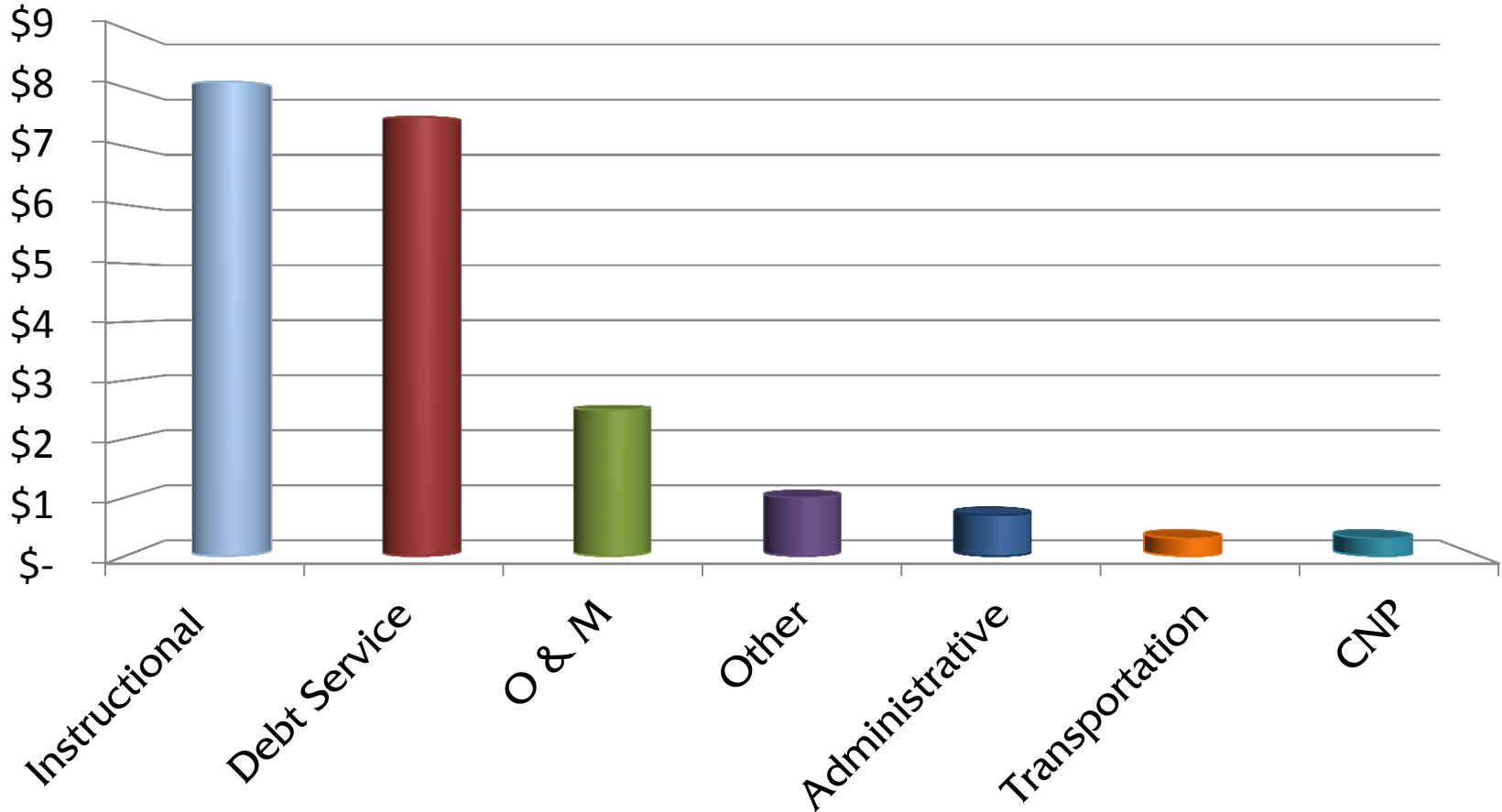
Reduction in Recurring Expenditures

(\$ in millions)



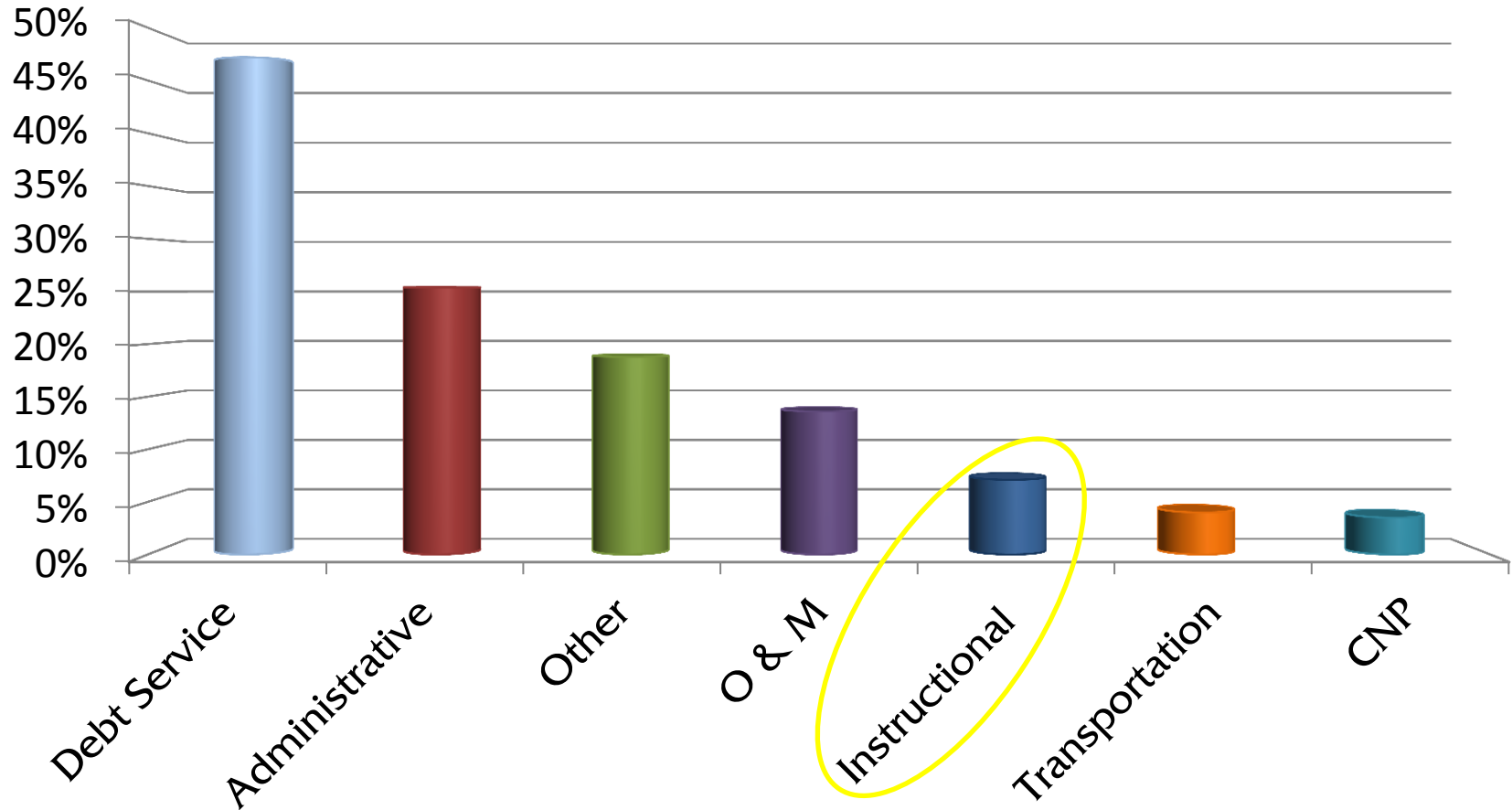
2012 Expenditure Reductions

(\$ in millions)



Expenditure Reductions

(% change from 2008)





Quality Education

Learning for Life

Quality Education

- ACT composite scores have risen from 23.0 in 2008 to 23.6 in 2012
- ACT college readiness indicators have increased in all areas:
 - Math +9%
 - Science +5%
 - Reading +5%
 - English +2%
 - Ready in all four areas +8%

Quality Education

2013 Graduating Class

- 1 in 3 seniors earned college credit prior to graduating
- 8 in 10 seniors were accepted by at least one of their top three colleges
- 48% of seniors were offered scholarships totaling \$55 million, representing an average of \$60,158 per student in the class.



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This presentation will be available on
our website

www.hoovercityschools.net

Thank you for attending.

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