

Ambassadors Preparatory Academy

SUMMARY BUDGET FOR 2014 - 2015

PROJECTED REVENUE SOURCES		
420	FSP-FOUNDATION FORMULA	\$ 2,108,833.00
211	TITLE I, PART A-IMPROVING BASIC PROGRAMS	\$ 170,546.00
224	IDEA-B FORMULA	\$ 46,223.00
225	IDEA-B PRE SCHOOL	\$ 486.00
255	TITLE II, PART A-TEACHER & PRINCIPAL TRAINING & RECRUITMENT	\$ 21,088.00
401	OPTIONAL EXTENDED YEAR PROGRAM	\$ 4,401.00
TOTALS BY FUND		\$ 2,351,577.00
TOTAL PROJECTED EXPENDITURES		\$ 2,082,477.43
PROJECTED ENDING FUND BALANCE		\$ 269,099.57