

Anaheim City School District Board of Education

MINUTES Annual Organizational Meeting Monday, December 14, 2009

Call to Order

1. **CALL TO ORDER**

The annual organizational meeting of the Board of Education of the Anaheim City School District was called to order by Board President Sue Preus in the Board Room – Building B at 1001 S. East Street, Anaheim, California, at 4:00 p.m. this date.

Roll Call

BOARD ROLL CALL

- A. Members of the Board Present:
Mrs. Sue Preus, President
Dr. José F. Moreno, Clerk
Mrs. Sandy Blumberg, Member
Mr. Jerry Silverman, Member
- Member of the Board Absent:
Mr. James Vanderbilt, Member (arrived at 4:30)
- B. Public Speakers: Closed Session Agenda Items – NONE

Motion #096

2. **CLOSED SESSION**

It was moved/seconded (SILVERMAN/MORENO) to recess to Closed Session for discussion and/or action on the following items: **APPROVED 4-0**

- A. **STUDENT EXPULSION:** Student Number 40017025
(California Education Code Section 48900)
- B. **STUDENT EXPULSION:** Student Number 40030677
(California Education Code Section 48900)
- C. **PERSONNEL MATTERS** (Government Code Section 54957)
- D. **CONFERENCE WITH LABOR NEGOTIATOR**
(Government Code Section 54957.6)
Agency negotiator: Jim Elsasser, Assistant Superintendent, Human Resources
Employee organization: Anaheim Elementary Education Association (AEEA)
Employee organization: Classified School Employees Association (CSEA)
3. **OPEN SESSION – 6:08 p.m.**
Assistant Superintendent Dr. Christian Küeng led the Pledge of Allegiance.

Roll Call

INTRODUCTIONS AND BOARD ROLL CALL

Members of the Board Present:

Mrs. Sue Preus, President
Dr. José F. Moreno, Clerk
Mrs. Sandy Blumberg, Member
Mr. Jerry Silverman, Member
Mr. James Vanderbilt, Member

Staff Members Present:

Mr. José Banda, Superintendent
Mr. Rob Coghlan, Assistant Superintendent, Administrative Services
Mr. Peter Daniels, Director, Communications and Public Information
Mr. Jim Elsasser, Assistant Superintendent, Human Resources
Dr. Chris Küeng, Assistant Superintendent, Educational Services
Mrs. Anne Breen, Sr. Administrative Assistant, Communications & Public Information

Also Present:

AEEA: Kathy Waller
AESMA: Luis Magdaleno
CSEA: Lisa Waldie
DAC/DELAC: Maria Rosa Ayala
PTA: Connie Hill
Translator: Martha Gallegos
Staff, parents

REPORT OF CLOSED SESSION ACTIONS TAKEN

Motion #097 In Closed Session, it was moved/seconded (SILVERMAN/MORENO) to approve the retirement and release agreement between the District and a certificated employee. **APPROVED 4-1 (VANDERBILT)**

ADOPTION OF AGENDA

Motion #098 It was moved/seconded (SILVERMAN/MORENO) to adopt the agenda for Monday, December 14, 2009. **APPROVED 5-0**

4. SPECIAL ORDER OF BUSINESS

A. ELECTION OF PRESIDENT OF THE BOARD OF EDUCATION FOR 2010

Board member SILVERMAN nominated Dr. José F. Moreno for the position of 2010 President of the Board.

Motion #099 It was moved/seconded (SILVERMAN/VANDERBILT) to elect Dr. José F. Moreno as President of the Board of Education for 2010. **APPROVED 5-0**

The new President assumed leadership of the meeting.

C. ELECTION OF CLERK OF THE BOARD OF EDUCATION FOR 2010

Board member SILVERMAN nominated Sandy Blumberg for the position of 2010 Clerk of the Board.

Motion #100 It was moved/seconded (SILVERMAN/PREUS) to elect Sandy Blumberg as Clerk of the Board of Education for 2010. **APPROVED 5-0**

D. **ELECTION OF REPRESENTATIVES AND ALTERNATES FOR 2010 FOR THE FOLLOWING COMMITTEES:**

Motion #101

It was moved/seconded (BLUMBERG/SILVERMAN) to elect the following committee representatives and alternates for 2010. **APPROVED 5-0**

- 1) Nominating Committee on School District Organization Committee

Representative:	Alternate:
Sandy Blumberg	Jerry Silverman

- 2) Parks and Recreation Commission Representative

Representative:	Alternate:
James Vanderbilt	Sue Preus

- 3) CSBA Legislative Network

Representative:	Alternate:
José F. Moreno	Jerry Silverman

- 4) Orange County School Boards Association Political Action Group Effort (PAGE)

Representative:	Alternate:
José F. Moreno	Sandy Blumberg

- 5) District Boundary/Facilities Committee

Representatives:
Sue Preus
Jerry Silverman

- 6) Head Start Policy Committee

Representative:	Alternate:
Jerry Silverman	Sue Preus

Motion #102
2010-11 Board Meeting Schedule

E. **Approval of the 2010-11 Board Meeting Schedule**

It was moved/seconded (SILVERMAN/PREUS) to approve the 2010-11 Board Meeting Schedule as presented. **APPROVED 5-0**

Motion #103
Res 2009-10/21 Governance Standards

F. It was moved/seconded (PREUS/SILVERMAN) to adopt Resolution No. 2009-10/21 in support of the California School Boards Association Professional Governance Standards. **APPROVED 5-0**

5. **PUBLIC SPEAKERS: SPEAKERS ON AGENDA OR NON-AGENDA ITEMS**

Visitors

A. Request of Visitors:

- Kristin Cinco, school psychologist, spoke on the areas of support that school psychologists provide the District.
- Jessica Ocoboc, school psychologist, introduced Dr. John Brady, president of the California Association of School Psychologists, and Margaret Sedor, delegate with the National Association of School Psychologists. Ms. Ocoboc spoke on the intervention and support services provided by school psychologists for students, families, and employees.
- Holly Busta, school psychologist, spoke on the services school psychologists provide to students with autism and the related costs for services.
- Kathy Heard, library media assistant and CSEA vice president, commented on the role librarians play in the future of students and how budget cuts would impact education in California.
- Elizabeth Turner, library media assistant, spoke on the many services provided by school libraries.
- Lisa Waldie, CSEA president, spoke on the District's spending practices and the need for equal cuts throughout the District.
- Kathy Waller spoke on behalf of Kristen Fisher, AEEA president. Ms. Waller clarified issues regarding negotiations and spoke on the need to look for other cost reductions.
- Kathy Perez spoke as an Anaheim resident and taxpayer. Ms Perez commented on the need to reduce unnecessary positions and to keep the jobs that work directly with students.
- Marlene Sampson, library media assistant, shared data regarding library use and the functions of the library media assistants.
- Dawn Keene, library media assistant, shared research regarding access to books and student achievement.
- Maria Teresa Montoya, parent, encouraged the District to explore other ways to save money.
- Elizabeth Trujillo, parent, commented on the reduction list and of the critical need to retain specific positions included on the list.
- Aleem Bilwani, parent, encouraged groups to work together and to communicate concerns with legislators.
- Marisol Espinoza, parent, spoke on concerns that reduced school funding would result in residual problems in the community.
- Juan Gomez, warehouse assistant, commented that students are the priority and all employees work on their behalf.
- Victor Perez, night custodian, spoke on the budget process and the proposed layoff list.
- Maria Rosa Ayala, DAC/DELAC chair, spoke on the need to work together for the benefit of children's education.
- Stephanie Cuevas, student at South Junior High School, spoke on the need to keep current transportation staffing levels and on the impact of reductions on families of employees.
- Carolynn Everett, CSEA area director, spoke on the need to communicate with elected officials regarding the effects of the budget crisis on education.

Corres.

B. Correspondence – NONE

6. CONSENT CALENDAR

Items listed under the Consent Calendar are considered to be routine and are acted on by the Board in one motion. There is no discussion of these items unless a Member of the Board, staff or the public requests specific items to be discussed and/or removed from the Consent Calendar.

Motion #104
Consent
Items

It was moved/seconded (SILVERMAN/PREUS) to approve/ratify the following Consent Calendar items 6A through 6D, **with the exception of item 6A.5 which was pulled to be voted on separately, and items 6B.5, 6D.3, and 6D.7 which were removed for discussion and voted on separately. APPROVED 5-0**

A. SUPERINTENDENT’S OFFICE

Minutes

- 1) APPROVED MINUTES
 - a) Special Meeting of August 10, 2009 (Corrected to show Board vote on item 3A.2)
 - b) Regular Meeting of November 9, 2009
 - c) Special Meeting of November 16, 2009

Exhibit 6A.2
Gifts

- 2) ACKNOWLEDGED GIFTS WITH APPRECIATION

Conferences

- 3) CONFERENCE ATTENDANCE, PLUS EXPENSES [BOARD ONLY] – NONE
- 4) The Board of Education received for second reading and adoption the following new Board Policies:

BP 1700

- a) Board Policy 1700, Community Relations: Relations Between Private Industry And The Schools

BP 3290

- b) Board Policy 3290, Business: Gifts, Grants and Bequests

BP 1260

- c) Board Policy 1260, Community Relations: Educational Foundation

ITEM PULLED

Exhibit 6A.5
Res 2009-10/23
Bd Member Pay for
Missed Mtg

ITEM PULLED TO BE VOTED ON SEPARATELY

- 5) It is recommended the Board of Education adopt Resolution No. 2009-10/23 authorizing remuneration to Board member Sandy Blumberg for her absence at the December 9, 2009, Special Board meeting.

B. EDUCATIONAL SERVICES

Exhibit 6B.1
Interdistrict
Permits

- 1) The Board of Education approved the requests listed in Exhibit 6B.1, Interdistrict Attendance Permits.

Exhibit 6B.2
Seminars

- 2) The Board of Education approved payment as indicated to the individuals who have successfully completed the seminars listed in Exhibit 6B.2.

Exhibit 6B.3
Outdoor Science
School

- 3) The Board of Education approved payment as indicated in Exhibit 6B.3 to teachers for accompanying students to the Orange County Outdoor Science School.

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Agreement with
The Imagination
Machine

- 4) The Board of Education approved an Independent Contractor Agreement between this District and The Imagination Machine, 17853 Santiago Boulevard, Suite 107-345, Villa Park, CA 92861 to provide one assembly for the District's Young Writers Conference on March 4, 2010. The Imagination Machine is a school assembly program that celebrates students' writing efforts in a live performance of their short stories or poems. The fee for this service shall not exceed \$585.
*Funding: 01-6135-5823 Asst. Supt., Educational Services
(Unrestricted – General Fund)*

ITEM PULLED

Agreement with
Anaheim
Family YMCA

ITEM PULLED FOR DISCUSSION

- 5) It is recommended the Board of Education approve for 2009-10 the agreement between this District and Anaheim Family YMCA, 240 S. Euclid Street, Anaheim, CA 92802 to provide the Anaheim Achieves after-school program for students designated as homeless. The fee for this service shall be \$33 per month per student, not to exceed \$44,000.
*Funding: 01-1973-5823 McKinney-Vento ARRA, \$26,000
01-7160-5823 Title I, \$18,000
(Restricted – Title X and Title I)*

Agreement with
Footprints
Behavioral
Interventions

- 6) The Board of Education approved an Individual Service Agreement between this District and Footprints Behavioral Interventions, 11037 Warner Avenue, #339, Fountain Valley, CA 92708 to provide ABA supervision and therapy for student #40025022, per Final Settlement Agreement and Release dated April 15, 2009, effective September 16, 2009, through January 31, 2010. The fee for this service shall not to exceed \$4,238.
*Funding: 01-5031-5823 Nonpublic Schools
(Restricted – Special Education)*

Agreement
with Anaheim
Kumon Center

- 7) The Board of Education amended the Independent Contractor Agreement between this District and Anaheim Kumon Center, 720 South Euclid Street, Anaheim, CA 92802 to provide supplemental educational services (SES) under the No Child Left Behind Act of 2001. The agreement is amended solely to include the statement "...a one-time student assessment fee of \$50 per student..." as part of the total per pupil amount determined by the California Department of Education. All other terms of the agreement remain in full force and effect. The agreement was previously approved at the October 26, 2009, Board meeting.
Funding: No Additional Cost

Submittal of
FY 2010-11
Facilities
Renovation

- 8) The Board of Education approved submittal to the California Department of Education, Child Development Division, of the Fiscal Year 2010-11 Facilities Renovation and Repair Application (FRR) to provide funding for a permanent shade structure on the James Madison School campus for the State Preschool program. The playground space available to the State Preschool program is in violation of licensing regulation in Title 22, 101238.2 which states "Outdoor activity space shall be situated to provide a shaded rest area for children."

C. HUMAN RESOURCES

- Exhibit 6C.1**
Certificated Personnel
- 1) The Board of Education approved the requests as listed in Exhibit 6C.1, Certificated Personnel.
- Exhibit 6C.2**
Classified Personnel
- 2) The Board of Education approved the requests as listed in Exhibit 6C.2, Classified Personnel.
- Exhibit 6C.3**
Payment for Extra Duty/ Training
- 3) The Board of Education approved payment as indicated to the individuals who have successfully completed extra duty/training/seminars/jury duty as listed in Exhibit 6C.3.
- Reimbursement of Surrender Fees
- 4) The Board of Education approved the reimbursement of surrender fees associated with the Early Retirement Incentive Annuity program provided through AIG. This program was previously approved in June 2003. The total cost of the reimbursement of surrender fees shall not exceed \$8,000.
*Funding: 01-8002-3957 Insurance
(Unrestricted – General Fund)*
- Agreement with Alliant Insurance Services, Inc.
- 5) The Board of Education approved an agreement between this District and Alliant Insurance Services, Inc., 1301 Dove Street, Newport Beach, CA 92660 to serve as Broker of record which includes providing professional services in marketing employee benefit plans and other consulting services as outlined in contract. The cost of these services shall not exceed \$125,000 per year. The initial term of this agreement is October 1, 2009, though September 30, 2010, with successive one-year term renewal options. This agreement may be terminated by either party upon 90 days written notice.
*Funding: 01-8002-5823 Insurance
(Unrestricted – General Fund)*
- Payment re: Underpayment of Salary
- 6) The Board of Education approved payment in the amount of \$4,206 to Silvia Magdaleno-Gomez, classroom teacher, for underpayment of salary for the 2007/08 and 2008/09 school years, due to incorrect placement on the Certificated Salary Schedule.
*Funding: 01-8253-1112 Class Size Reduction, Price
01-2238-1112 Class Size Reduction, Stoddard
01-6022-1112 Regular Education, Stoddard
(Unrestricted – General Fund)*

D. ADMINISTRATIVE SERVICES

- Purchase Orders
- 1) The Board of Education approved Purchase Orders D04A0139-0141, D04C0225, 0230-0273, D04R1181-1509, D04S0080, 0082, 0083, 0084, 0088-0116, D04V0046-0061; change orders 604R2648, A04A0127, C04R3060, 3078, D04A0073, D04R0091, 0192, 0219, 0294, 0328, 0332, 0383, 0529, 0548, 0551, 0738, 0757, 0858, 0883, 1034, 1099, 1146, 1147, 1152, 1165, D04S0036, 0042, 0087, D04X0114, 0127, 0128, 0134, 0140, 0148, 0150, 0152, 0157, 0167, 0179, 0180, 0181, 0186, 0188, 0190, 0205, 0206, 0207; cancel orders D04A0142, D04R0277, and 0939.

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Commercial Warrants

- 2) The Board of Education approved commercial warrants #72397 through #72952 for a total amount of \$8,561,753.63. The breakdown by fund is as follows:
- | | | |
|---------|-----------------------------------|----------------|
| Fund 01 | General | \$4,592,406.09 |
| Fund 12 | Child Development | \$77,048.54 |
| Fund 14 | Deferred Maintenance | \$51,448.97 |
| Fund 21 | Building Fund | \$0.00 |
| Fund 22 | Building Fund GO Bond Series 2004 | \$0.00 |
| Fund 23 | Building Fund GO Bond Series 2007 | \$152,620.63 |
| Fund 25 | Capital Facilities | \$45,390.14 |
| Fund 35 | State School Building | \$1,687.50 |
| Fund 39 | School Facilities Prop. 47 | \$2,046,538.58 |
| Fund 40 | Spec. Reserv./Cap. Projs. | \$0.00 |
| Fund 68 | Self-Insurance Fund | \$1,594,613.18 |

ITEM PULLED

Payroll Warrants

ITEM PULLED FOR DISCUSSION

- 3) It is recommended the Board of Education approve payroll warrants for the month of October in the amount of \$9,743,250.95 and for the month of November in the amount of \$9,649,353.88.

Res 2009-10/20 Notice of Withdrawal from Schools Excess Liability Fund JPA

- 4) The Board of Education approved Resolution No. 2009-10/20 declaring its intent to withdraw membership in the Schools Excess Liability Fund Joint Powers Authority, effective July 1, 2010.

Agreement with Atkinson, Andelson, Loya, Ruud & Romo

- 5) The Board of Education approved an agreement between this District and Atkinson, Andelson, Loya, Ruud & Romo, 12800 Center Court Drive, #300, Cerritos, CA 90703 to provide legal services on an as-needed basis for facilities planning during the 2009-10 school year at a cost not to exceed \$2,500.
Funding: 25-1039-5816 Central Capital Facilities (Restricted – Capital Facilities Fund)

Agreement with Lilly Properties Inc. dba Northwest Capital Recovery Group

- 6) The Board of Education approved an agreement between this District and Lilly Properties, Inc., dba Northwest Capital Recovery Group (NWCRG), 702 Kentucky Street, Suite 601, Bellingham, WA 98225 to assist the District in capturing savings and possible refunds from the District's utility and telecommunication vendors. Refunds and/or billing credits will be shared 55/45 with NWCRG receiving 45 percent for 24 months.
Funding: No Cost to District

ITEM PULLED

Agreement with Vavrinek, Trine, Day & Company, LLP

ITEM PULLED FOR DISCUSSION

- 7) It is recommended the Board of Education ratify an agreement between this District and Vavrinek, Trine, Day & Company, LLP, 8270 Aspen Street, Rancho Cucamonga, CA 91730 to provide accounting and consulting services during the 2009-10 fiscal year. The term of the contract is December 1, 2009, to June 30, 2010. The cost shall not exceed \$7,500.
Funding: 01-1003-5823 Administrative Services (Unrestricted – General Fund)

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- Agreement with DMC Engineering – Jefferson
- 8) The Board of Education approved an agreement between this District and DMC Engineering, 18 Technology Drive, Suite 100, Irvine, CA 92618 for engineering services for the Thomas Jefferson Modernization Project for an estimated cost of \$36,280.
*Funding: 23-4411-6154 Jefferson Modernization
(Building Fund GO Bond Series 2007)
(Restricted – Bond Funds)*
- Res. 2009-10/22 Lease-Leaseback Agreements with Erickson-Hall – Jefferson
- 9) The Board of Education approved Resolution 2009-10/22 approving and authorizing the execution of necessary lease-leaseback agreements and accompanying documents between this District and Erickson-Hall Construction Company, 500 Corporate Drive, Escondido, CA 92029, as the lease-leaseback contractor for the completion of the Thomas Jefferson Modernization Project. The guaranteed maximum price for the lease-leaseback project is \$6,450,000.
*Funding: 23-4411-6258 Jefferson Modernization
(Building Fund GO Bond Series 2007)
(Restricted – Bond Funds)*
- Agreement with Inland Inspections & Consulting Services – Jefferson
- 10) The Board of Education approved an agreement between this District and Inland Inspections & Consulting, 7338 Sycamore Canyon Boulevard, Suite 4, Riverside, CA 92508 to provide on-site inspection by the Division of the State Architect for the Thomas Jefferson Modernization Project for an estimated cost of \$101,400.
*Funding: 23-4411-6290 Jefferson Modernization
(Building Fund GO Bond Series 2007)
(Restricted – Bond Funds)*
- Agreement with WCS – Jefferson
- 11) The Board of Education approved the addition of the Thomas Jefferson Modernization Project to the contract with WCS California, 7777 Greenback Lane, Suite 208, Citrus Heights, CA 95619 to administer the District’s labor compliance program required for school facility projects using state funds.
*Funding: State School Building Fund/Bond Funds – Various Sites
(Restricted – Bond and State School Building Funds)*
[Fees are based on size of project and requested services as outlined in Appendix A of the original agreement. This is the fifth year of a five-year agreement.]
- Agreement with Converse Consultants – Lincoln
- 12) The Board of Education approved an agreement between this District and Converse Consultants, 185 East Paularino Avenue, Suite B, Costa Mesa, CA 92626 to provide a geotechnical study report for the Abraham Lincoln Expansion Project. The cost for this service is \$19,150, plus reimbursable expenses.
*Funding: 23-4414-6265 Lincoln Expansion
(Building Fund GO Bond Series 2007)
(Restricted – Bond Funds)*
- Agreement with Lozano Smith – Ponderosa
- 13) The Board of Education approved the agreement between this District and Lozano Smith, 7404 North Spalding, Fresno, CA 93720 to provide legal services on an as-needed basis for facilities planning during the 2009-10 school year at a cost not to exceed \$6,000.
*Funding: 39-4428-6267 Ponderosa
(State School Building)
(Restricted – State School Building)*

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- Extension of Bid Agreement – ICS Service Co. – Various Sites
- 14) The Board of Education extended the bid agreement between this District and ICS Service Company, 3289 Trade Center Drive, Riverside, CA 92517 under the terms and conditions of the 2006 Low Voltage Unit Price Bid Project MPAG (ACM6c) 061002 for various sites throughout the District on a yearly basis. It is in the best interest of the District to contract for low voltage services from ICS Service Company from December 11, 2009, through December 10, 2010. ICS Service Company has declined the annual Consumer Price Index increase for the Los Angeles, Riverside, and Orange County areas.
- Funding: By project as appropriate*
01-XXXX-6258 General
14-XXXX-6258 Deferred Maintenance
23-XXXX-6258 Building Fund GO Bond Series 2007
35-XXXX-6258 State School Building
39-XXXX-6258 School Facilities Prop. 47
- Extension of Bid Agreement – Ortco, Inc. – Various Sites
- 15) The Board of Education extended the bid agreement between this District and Ortco, Inc., 2163 N. Glassell Street, Orange, CA 92865 under the terms and conditions of the 2007 Play Area Safety Surfacing and Equipment Unit Price Bid Project LBDG 27568 for various sites throughout the District on a yearly basis. It is in the best interest of the District to contract for play area safety surfacing and equipment from Ortco, Inc., from November 19, 2009, through November 18, 2010. Ortco, Inc. has declined the annual Consumer Price Index increase for the Los Angeles, Riverside, and Orange County areas.
- Funding: By project as appropriate*
01-XXXX-6258 General
14-XXXX-6258 Deferred Maintenance
23-XXXX-6258 Building Fund GO Bond Series 2007
35-XXXX-6258 State School Building
39-XXXX-6258 School Facilities Prop. 47
- Notice of Completion – Angeles Contractor, Inc. – Palm Lane
- 16) The Board of Education approved filing a NOTICE OF COMPLETION for Angeles Contractor, Inc., for the completion of the modernization work for the Palm Lane Modernization Project. This work was satisfactorily completed on December 11, 2009.
- Notice of Completion – ICS Service Co. – Palm Lane
- 17) The Board of Education approved filing a NOTICE OF COMPLETION for ICS Service Co., for the completion of materials and installation of 33 projectors for the Palm Lane Modernization Project. This work was satisfactorily completed on December 11, 2009.
- Notice of Completion – Karcher Environmental, Inc. – Stoddard
- 18) The Board of Education approved filing a NOTICE OF COMPLETION for Karcher Environmental, Inc., for the completion of hazardous material abatement at Alexander J. Stoddard School. This work was satisfactorily completed on December 11, 2009.
- Notice of Completion – M.P. South, Inc. – Stoddard
- 19) The Board of Education approved filing a NOTICE OF COMPLETION for M.P. South, Inc., for the completion of foundation/flooring repairs at Alexander J. Stoddard School. This work was satisfactorily completed on December 11, 2009.

The following items were removed for discussion and/or to be voted on separately:

Motion #105
Res 2009-10/23
Bd Member Pay
for Missed Mtg

6A.5 It was moved/seconded (VANDERBILT/SILVERMAN) to adopt Resolution No. 2009-10/23 authorizing remuneration to Board member Sandy Blumberg for her absence at the December 9, 2009, Special Board meeting.
APPROVED 4-0-1 (BLUMBERG)

Motion #106
Agreement with
Anaheim Family
YMCA

6B.5 It was moved/seconded (BLUMBERG/SILVERMAN) to approve for 2009-10 the agreement between this District and Anaheim Family YMCA, 240 S. Euclid Street, Anaheim, CA 92802 to provide the Anaheim Achieves after-school program for students designated as homeless. The fee for this service shall be \$33 per month per student, not to exceed \$44,000.
APPROVED 5-0
*Funding: 01-1973-5823 McKinney-Vento ARRA, \$26,000
01-7160-5823 Title I, \$18,000
(Restricted – Title X and Title I)*

Motion #107
Payroll
Warrants

6D.3 It was moved/seconded (PREUS/SILVERMAN) to approve payroll warrants for the month of October in the amount of \$9,743,250.95 and for the month of November in the amount of \$9,649,353.88. **APPROVED 5-0**

Motion #108
Agreement
with Vavrinek,
Trine, Day &
Company, LLP

6D.7 It was moved/seconded (SILVERMAN/PREUS) to ratify an agreement between this District and Vavrinek, Trine, Day & Company, LLP, 8270 Aspen Street, Rancho Cucamonga, CA 91730 to provide accounting and consulting services during the 2009-10 fiscal year. The term of the contract is December 1, 2009, to June 30, 2010. The cost shall not exceed \$7,500.
APPROVED 4-1 (VANDERBILT)
*Funding: 01-1003-5823 Administrative Services
(Unrestricted – General Fund)*

END OF CONSENT CALENDAR

7. SUPERINTENDENT'S REPORT

Good News

A. Superintendent José Banda celebrated the District's Good News. In addition, Superintendent Banda introduced the new director of human resources, Dr. Charles Lewis.

Facilities/
Construction
Update

B. Facilities/Construction Update
Superintendent Banda provided an update on facilities and construction projects including the formal completion of Palm Lane School, continuation of work on Ponderosa School, approval of lease-leaseback agreements for Thomas Jefferson School modernization (approved at this evening's Board meeting), and continuation of work on schematic design plans for Abraham Lincoln School.

Safe Schools/
Healthy
Students
Initiative

- C. Safe Schools/Healthy Students Initiative
Wendy Dallin, Safe Schools/Healthy Students Coordinator; Nicole McCuiston, Mental Health Coordinator; and Jodi Marcus, Marcus Management Solutions, provided the year-three report of the Safe Schools/Healthy Students initiative, funded by a three-year federal grant. The goal and vision of the initiative are to remove barriers to learning and to support children’s positive mental health. Ms Dallin shared that efforts are underway to sustain the services now that the funding is ending.

Williams
Settlement
Legislation
2009-10

- D. Williams Settlement Legislation 2009-10 First Quarter Site Review Report
Dr. Küeng reviewed the First Quarter Williams Report of decile 1, 2, and 3 schools for the period of July 28, 2009, through September 4, 2009.

Motion #109

It was moved/seconded (BLUMBERG/SILVERMAN) to move action items 8D.1 and 8D.2 to follow Superintendent’s Report item 7E, 2009-10 Budget Update presentation. APPROVED 5-0

2009-10
Budget Update
and First
Interim Report

- E. 2009-10 Budget Update and First Interim Report
Rob Coghlan, assistant superintendent administrative services; Susan Lane, director, fiscal services; and Priscilla Martinez, director, business services, presented the First Interim Report and provided certification options for filing with the County.

8. ACTION CALENDAR

Items 8D.1 and 8D.2 were moved to follow the 2009-10 Budget Update Presentation.

Motion #110
First Interim
Report

- 1) It was moved/seconded (SILVERMAN/PREUS) to approve the 2009-10 First Interim Report as presented. **APPROVED 5-0**
[Education Code requires school districts to file Interim Reports twice a year. The purpose of the Interim Report is to certify the District’s financial condition at periodic intervals during the fiscal year. The First Interim Report reflects the reporting period as of October 31, 2009. This is the first of two updates adjusting the July adopted budget.]

First Interim
Report

- 2) The District Board of Education shall certify in writing whether the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).

CERTIFICATION OPTIONS

- a) Positive Certification - In certifying the 2009-10 First Interim Report as positive, the Board understands that the District is able to meet its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years.
[In order to file a Positive First Interim Report, the District must submit a detailed list with \$19.3 million in ongoing budget reductions for the 2010-2011 school year.]

Motion #111
Exhibit 8D.2(b)
Reduction List –
Qualified

- b) Qualified Certification - In certifying the 2009-10 First Interim Report as qualified, the Board understands that the District may be unable to meet its fiduciary responsibility to maintain fiscal solvency for the current and/or subsequent two fiscal years.

It was moved/seconded (PREUS/SILVERMAN) to submit a qualified certification for the 2009-10 First Interim Report.

[Due to dramatic reductions in State revenue, in order to file a Qualified First Interim Report, the District must submit a detailed list with \$9.7 million in ongoing reductions to the 2010-2011 budget, along with \$9.6 million to be realized through the negotiation process, in ongoing budget reductions for the 2010-2011 school year.]

APPROVED AS AMENDED 5-0

- c) Negative Certification - In certifying the 2009-10 First Interim Report as negative, the Board understands that the District may be unable to meet its fiduciary responsibility to maintain fiscal solvency for the current and/or subsequent two fiscal years.

A. SUPERINTENDENT'S OFFICE

CSBA
Delegate
Assembly

- 1) It was moved (SILVERMAN) to accept nominations for the CSBA Delegate Assembly for Region 15. CSBA Delegates serve two-year terms. Those elected in 2010 will serve beginning April 1, 2010, through March 31, 2012.

MOTION DIED DUE TO LACK OF SECOND

Motion #112
BP 5145.2

- 2) It was moved/seconded (PREUS/BLUMBERG) to receive for first reading new Board Policy 5145.2, Students: Freedom of Speech/Expression.

APPROVED 5-0

B. EDUCATIONAL SERVICES

Motion #113

- 1) It was moved/seconded (SILVERMAN/BLUMBERG) to approve the suspension of expulsion of student #40017025 from the Anaheim City School District for the period of December 15, 2009, through June 30, 2010. Expulsion Record #123.

Motion #114
Expulsion of
Student

It was moved/seconded (SILVERMAN/BLUMBERG) to amend the suspension of expulsion, and **approve the expulsion** of student #40017025 from the Anaheim City School District for the period of December 15, 2009, through June 30, 2010. Expulsion Record #123. **APPROVED 4-1 (MORENO)**

Motion #115

- 2) It was moved/seconded (SILVERMAN/BLUMBERG) to approve the expulsion of student #40030677 from the Anaheim City School District for the period of December 15, 2009, through December 14, 2010. Expulsion Record #124.

Motion #116
Expulsion of
Student

It was moved/seconded (SILVERMAN/PREUS) to amend the expulsion of student #40030677, and **approve the suspension of expulsion** of student #40030677 from the Anaheim City School District for the period of December 15, 2009, through December 14, 2010. Expulsion Record #124. **APPROVED 3-2 (VANDERBILT and BLUMBERG)**

C. HUMAN RESOURCES

Motion #117
Implementation of
Early Retirement
Incentive

- 1) It was moved/seconded (PREUS/SILVERMAN) to implement the PARS Supplementary Retirement Plan, the District's Early Retirement Incentive program for eligible Anaheim Elementary Education Association (AEEA) unit members, during the 2009-10 school year. It has been determined that the required number of participants have enrolled for the District to offer this Plan. **APPROVED 5-0**

D. ADMINISTRATIVE SERVICES

Items 8D.1 and 8D.2 were moved to follow 7D.E, 2009-10 Budget Update Presentation.

Motion #118
Refund
Apportionments –
OPSC

- 3) It was moved/seconded (BLUMBERG/VANDERBILT) to accept the findings of the November 4, 2009, State Allocation Board (SAB) meeting, and remit payment to the Office of Public School Construction, 1130 K Street, Suite 400, Sacramento, CA 95814 for Labor Compliance Program (LCP) over-funding for application numbers 50/66423-00-005 (Revere Expansion); 50/66423-00-006 (Mann Expansion); 57/66423-00-020 (Ross Modernization); and 57/66423-00-018 (Revere Modernization). **APPROVED 5-0**

*Funding: 23-4447-6253 Revere Expansion – LCP, \$38,343
23-4430-6253 Mann Expansion – LCP, \$53,183
23-4421-6253 Revere Modernization – LCP, \$14,936
23-4423-6253 Ross Modernization – LCP, \$13,562
(Building Fund GO Bond Series 2007)
(Restricted – Bond Funds)*

[Education Code Section 17076.10 requires any audit adjustment on State School Facility Program funds be returned to the Office of Public School Construction when a project is closed out.]

Motion #119
Sole Source
Provider –
Apple, Inc.

- 4) It was moved/seconded (PREUS/BLUMBERG) to declare Apple, Inc., 12545 Riata Vista Circle, Austin, Texas 78727 as sole source provider of the iPod Touch handheld multi-touch multimedia microcomputer product, the Bretford iPod Touch carts, the Mac Mini, Apple laptops, the Snow Leopard Mac OS X 10.6 server software (and any future version of the software), the Mac operating system training, support, and professional development services for teachers. A "sole source" opinion, has been rendered by Jack Plicet, independent consultant, and is available for review in the purchasing department. **APPROVED 5-0**

*Funding: ARRA EETT Grant Funds
(Restricted – Federal Funds)*

Board Minutes – December 14, 2009

Motion #120

Deductive Change Order #4 – Angeles Contractors, Inc. – Palm Lane

- 5) It was moved/seconded (SILVERMAN/PREUS) to approve Deductive Change Order #4 between this District and Angeles Contractors, Inc., 8461 Commonwealth Avenue, Buena Park, CA 90621. This is the unused portion of the cash allowance credited back to the District for the Palm Lane Modernization in the amount of \$44,211.19. **APPROVED 5-0**

Funding: 39-4419-6258 Palm Lane Modernization, Change Order #4 (School Facilities Prop. 47)

[Original Contract: \$5,187,000.00
 Previous Change Orders: \$ (128,149.69)
 Change Order #4: \$ (44,211.19)
 Final Contract: \$5,014,639.12
 Original Completion Date: January 1, 2009
 Previous Change Orders: 0 days
 Change Order: 0 days
 New Completion Date: December 14, 2009]

9. BOARD DISCUSSION

School Business

- A. Board Member activities related to school business:

James Vanderbilt expressed his holiday wishes.

Jerry Silverman commented on the recent Head Start state audit recommendation to provide Board approval for Head Start policies. Mr. Silverman also expressed his wishes for a wonderful holiday season.

Sandy Blumberg commented on the District’s open and transparent budget process and thanked everyone for their time and efforts in preparing the budget. She wished all a wonderful holiday.

José F. Moreno acknowledged the parent engagement and involvement regarding the budget process and highlighted the information provided on the District’s website. Dr. Moreno thanked the PTA Council for a wonderful breakfast and expressed his holiday wishes to all.

Sue Preus expressed her thanks to staff and Cabinet for the many hours of work during the budget process. Mrs. Preus thanked management staff for taking furlough days during the past two years.

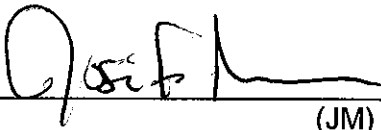
10. FUTURE AGENDA ITEMS – NONE

Motion #121
Adjournment


11. ADJOURNMENT

There being no further business before the Board, the meeting was declared adjourned at 10:10 p.m. in memory of Alexander J. Stoddard student Nicholas Vela.


The Clerk of the Governing Board does hereby certify that the foregoing is a full, true and correct copy of the Board minutes duly passed and adopted by said Board at the regular meeting held on said date.



Approved (JM) President



(SB) Clerk



(JB) Secretary

ACKNOWLEDGEMENT OF GIFTS WITH APPRECIATION
Anaheim City School District

Board Meeting December 14, 2009

	SITE	DONOR	DONATION
1.	Clara Barton School	Clara Barton PTA	\$4,944
2.	James M. Guinn School	Anaheim Outdoor Science Education Foundation	\$3,000
3.	Francis Scott Key School	CBIS Foundation, Inc.	\$14,000
4.	James Madison School	Ms. Maria Pizano	One shredder
5.	John Marshall School	John's Incredible Pizza Company	\$601.88
6.	Sunkist School	Edison International	\$199.98
7.	Sunkist School	Sunkist School PTA	\$1,450.55
8.	Curriculum & Instruction	ARCO Anaheim City Center Car Wash	\$500; Gift of History
9.	Curriculum & Instruction	AT&T	\$12,106; Gift of History
10.	Curriculum & Instruction	Brookfield Olive Street II LLC	\$5,000; Gift of History
11.	Curriculum & Instruction	Clean City, Inc.	\$2,500; Gift of History

**Board of Education Agenda
December 14, 2009**

INTERDISTRICT ATTENDANCE PERMITS

6. CONSENT AGENDA

B. EDUCATIONAL SERVICES

1) INTERDISTRICT ATTENDANCE PERMITS

- a) Approve the following requests for incoming transfer for the **2009-10** school year. Available space has been confirmed by the school of attendance.

<u>Pupil</u>	<u>District of Residence</u>	<u>School of Attendance</u>
Evelyn Albarran	Garden Grove	Stoddard
Jacob Tautolo	Los Angeles USD	Juarez
Kalid Gonzalez	Magnolia	Gauer
Jonathan Guevara	Magnolia	Gauer
Wendy Guevara	Magnolia	Gauer
Asma Hashmi	Magnolia	Palm Lane
Mahmood Hashmi	Magnolia	Palm Lane
Kristopher Cerrillo	Savanna SD	Olive St.

- b) Deny the following requests for incoming transfer for the **2009-10** school year due to lack of space.

<u>Pupil</u>	<u>District of Residence</u>	
Thomas Leonardo	Orange USD	Barton

- c) Approve the following requests for outgoing transfer for the **2009-10** school year:

<u>Pupil</u>	<u>School of Residence</u>	<u>District of Attendance</u>
Aryan Skillicorn	Juarez	Brea-Olinda
Cemone Olivia	Palm Lane	Centralia
Naja Olivia	Palm Lane	Centralia
Alayna Zavala	Barton	Cypress
Angel Zavala	Barton	Cypress
Ashley Arroyo	Sunkist	Fullerton
Erick Rivas	Sunkist	Fullerton
Sofia Rothwell	Guinn	Fullerton
Mya Siksay	Jefferson	Fullerton
Kathryn Carroll	Revere	Garden Grove
Mary Ann Carroll	Revere	Garden Grove
Jessica Vierregger	Palm lane	Long Beach
Sulman Atwat	Palm Lane	Magnolia
Alyssa Bravo	Lincoln	Magnolia
Isaiah Bravo	Lincoln	Magnolia

c) Approve the following requests for outgoing transfer for the **2009-10** school
Cont. year:

<u>Pupil</u>	<u>School of Residence</u>	<u>District of Attendance</u>
Jemar Sagun	Price	Magnolia
Edgar Vales	Westmont	Magnolia
April Ford	Stoddard	Orange
Samuel Emley	Madison	Placentia-YL
Philip Mockler	Henry	Placentia-YL
Tyler Mockler	Henry	Placentia-YL
Andrew Rodriguez	Mann	Savanna
Casandra Rodriguez	Mann	Savanna
Rayleen Rodriguez	Mann	Savanna

ANAHEIM CITY SCHOOL DISTRICT
Office of Curriculum and Instruction

The following individuals have completed seminars and should receive a stipend as follows:

LAST NAME	FIRST NAME	SCHOOL	COURSE	COURSE TITLE	StartDate	EndDate	Stipend	Budget#	Class.
AIKEN	CATHERINE	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
AMIRI-DAVANI	JULIE	LINCOLN	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
ARNCE	ELIZABETH	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
ARNCE	ELIZABETH	GAUER	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
ARRIAZA	SUZANNE	WESTMONT	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	
AUSTIN	LYNETTE	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
BAILEY	WENDY	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
BAKER	DOROTHY	GUINN	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
BIZLEBOOTS	ALLISON	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
BIZLEBOOTS	ALLISON	PALM LANE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
CAIN	CLAUDIA	JEFFERSON	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	X
CAIN	CLAUDIA	JEFFERSON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
CHANDLER	STACEY	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
CHANDLER	STACEY	GAUER	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
CHRISTIAN	KEITH	BARTON	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
CLEMENS	CHRISTY	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
CLEMENS	CHRISTY	PALM LANE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
COFFMAN	DEBORAH	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
COFFMAN	DEBORAH	PALM LANE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
COHOLAN-STEWART	LESLEY	SUNKIST	2093319103	SB472 MATHEMATICS INSTITUTE	9/14/09	09/18/09	240.00	015111	Adj.
COOKSEY	TAPATHA	ORANGE GROVE	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
CORTES	LETICIA	WESTMONT	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
CORTES-DEGANTE	MARIA	PRICE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
COTTRELL	LAURIE	BARTON	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
DARUWALLA	ANAHITA	WESTMONT	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
DEEM	REBECCA	EDISON	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
DEEM	REBECCA	EDISON	2093319104	SB472 MATHEMATICS INSTITUTE	9/28/09	10/02/09	-240.00	015111	Adj. S
ELLIOTT	JULIE	GAUER	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
FELLING	BRENDA	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
FISCHER	DEVIN	GAUER	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
FREGOSO	CONNIE	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
GARCIA	MONICA	PALM LANE	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
GILBERT	RACHAEL	MADISON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	
GONZALEZ	JULIE	EDISON	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
GUEVARA	MARESA	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
GUZMAN	ROSA	LINCOLN	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HAALAND	SUSAN	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HALL	NICOLLE	EDISON	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
HALLAM	CINDY	EDISON	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HARRIS	PAMELA	MARSHALL	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HAWLEY	ROCHELLE	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HAWLEY	ROCHELLE	GAUER	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
HENSON	KATHLEEN	PRICE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HERNANDEZ	DEBRA	MANN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	

MG:srm 1214items_Ex_stipends.xls Brd 121409

ANAHEIM CITY SCHOOL DISTRICT
Office of Curriculum and Instruction

LAST NAME	FIRST NAME	SCHOOL	COURSE	COURSE TITLE	StartDate	EndDate	Stipend	Budget#	Class.
HERNANDEZ	KAREN	REVERE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HERNANDEZ	KAREN	REVERE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
HERNANDEZ	LORRAINE	KEY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
HODSON	JULIE	LINCOLN	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
HOSTETTER	KAREN	PALM LANE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
HRUSKA	LARA	KEY	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
JIMENEZ	REGINA	PRICE	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
JONES	JULIE	MANN	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
KEYS	DIANE	GAUER	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
KIM	ALINA	MARSHALL	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
KIM	JOHANNA	EDISON	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
KIM	ANNIE	WESTMONT	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
KIM	ESTHER	FRANKLIN	2092008201	READING FIRST LITERACY COACH TRA	12/7/09	12/07/09	40.00	011536	
KIM	ESTHER	FRANKLIN	2093318201	SB472 MATHEMATICS INSTITUTE	10/5/09	10/09/09	300.00	015111	Adj.
KLINKENBERG	JULIE	GUINN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
LEACH	STACEY	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
LEACH	STACEY	GAUER	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
LEATON	ROSE	OLIVE ST	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
LEE	JESSICA	JEFFERSON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	
LEON-GARZA	CYNTHIA	EDISON	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
LIRA	DANIELLE	FRANKLIN	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
LOPEZ	NANCY	REVERE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
LOPEZ	NANCY	REVERE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
LOPEZ	MARISOL	KEY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
LOPEZ	NANCY	REVERE	2097415201	PROJECT SMART-PEER COACHING DAY	11/9/09	11/09/09	75.00	018824	
LUTZ	DEBORAH	MARSHALL	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
MADRID	DIANA	MARSHALL	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
MAGENO	SHARON	KEY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	
MATNEY	MICHELLE	BARTON	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
MATNEY	MICHELLE	BARTON	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824	
MCCALL	DIANA	ORANGE GROVE	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
MCCONNELL	DANIELLE	MANN	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
MCDERMID	ANGELA	GAUER	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/18/09	60.00	012278	
MENDOZA	BARBARA(Babbie)	JEFFERSON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
MOLINA MULLEN	SANDRA	MANN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
NGUYEN	JULIE	LINCOLN	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
O'LEARY	KELLI	MANN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
PEARSON	PATRICIA	GUINN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112	
PETROCCO	TERI	ORANGE GROVE	2092008201	READING FIRST LITERACY COACH TRA	12/7/09	12/07/09	40.00	011536	
PIERSANTI	JENNIFER	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
PRIMISING	KATHLEEN	PALM LANE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824	
RANDLE-TREJO	ANNE	WESTMONT	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	X
RESCH	MAMIE	MADISON	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
RIVAS	AIDA	ROSS	2092008201	READING FIRST LITERACY COACH TRA	12/7/09	12/07/09	40.00	011536	
ROBLES	YANNIN	REVERE	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278	
ROBLES	YANNIN	REVERE	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278	

ANAHEIM CITY SCHOOL DISTRICT
Office of Curriculum and Instruction

LAST NAME	FIRST NAME	SCHOOL	COURSE	COURSE TITLE	StartDate	EndDate	Stipend	Budget#	Class.	
RODRIGUEZ	TRACY	JEFFERSON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	0.00	012278	M	
ROJAS	JACQUELINE	HENRY	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278		
ROJAS	JACQUELINE	HENRY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278		
RUTTER	DEANNA	JEFFERSON	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	85.00	012278	M	
SANCLAIR	ANTHONY	HENRY	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278		
SANCLAIR	ANTHONY	HENRY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278		
SANGREN	BRANDY	REVERE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
SATO	CHRISTINE	REVERE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
SATO	CHRISTINE	REVERE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824		
SEIWERT	KATHY	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
SEIWERT	KATHY	PALM LANE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824		
SHAFFER	JENNIFER	ORANGE GROVE	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278		
SHAFFER	JENNIFER	ORANGE GROVE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
SHUMATE	STEPHANIE	MANN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112		
SHUMWAY	JUDITH	EDISON	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
SHUMWAY	JUDITH	EDISON	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824		
TAPIA	MIGUEL	GAUER	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
TAPIA	MIGUEL	GAUER	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824		
THOMPSON	GAY	PRICE	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112		
TIMOTI	CINDY	KEY	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278		
VELASCO	KIMBERLY	ROSS	2092008201	READING FIRST LITERACY COACH TRA	12/7/09	12/07/09	40.00	011536		
WALLACE	RENEE	REVERE	2091008201	9 ESSENTIAL SKILLS FOR THE LOVE & L	12/2/09	12/03/09	120.00	012278		
WALLACE	RENEE	REVERE	2099013201	CPI: CRISIS PREVENTION INSTITUTE	11/18/09	11/19/09	120.00	012278		
WILLIAMS	JUDY	PRICE	2097415101	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
WINNICK	JOANNE	BARTON	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112		
WOODS	LINDA	MANN	2099109201	GATE COLLABORATION MEETING	12/2/09	12/02/09	30.00	015112		
YBARRA	ESMERALDA	PALM LANE	2097415102	PROJECT SMART	10/14/09	10/14/09	75.00	018824		
YBARRA	ESMERALDA	PALM LANE	2097415202	PROJECT SMART	12/2/09	12/02/09	75.00	018824		
							TOTAL	9,470.00		

X= Classified Employee F= Float Day D= On Duty	S= Substitute/Sub Provided V= Voluntary M=Management	I=Instructor Adj=Adjustment	015142, 015157, 015112 & 012178, 012179, 012180, 012181, 012182 & 015145, 015154 & 015278-79, &	011834		ARRA Title I instr.
				015111	780.00	Title II
				014908		Boeing Arts Ed.
				012175		Safety
				012171		P.D. Curriculum
				017144		Title I
				017377		Title III
				011536	160.00	Math/Read AB466
				017473		Reading First
				018824	4,425.00	Proj. SMART
012278	4,095.00	SS / HS Grant				
				9,460.00		

ANAHEIM CITY SCHOOL DISTRICT
Educational Services
Office of the Assistant Superintendent

**Board of Education Agenda
December 14, 2009**

**Payment for Individuals Accompanying Students to
the Orange County Outdoor Science School**

6. **CONSENT AGENDA**

B. **EDUCATIONAL SERVICES**

3) **Certificated Employees**

Benjamin Franklin School, December 1-4, 2009

Olivia Guerrero, \$300

Elizabeth Austring, \$300

Norma Rodriguez, \$300

Funding: 01-6005-1118 Regular Education, Franklin

James Madison School, November 18-20, 2009

Wendy Guzman, \$375

Robert Herrera, \$375

Lindsey Whipple, \$375

Funding: 01-6014-1118 Regular Education, Madison

Orange Grove School, December 1-4, 2009

Michal Webb, \$300

Sam Castellano, \$300

Sabrina Lantis, \$150

Funding: 01-6251-1118 Regular Education, Orange Grove

Alexander Stoddard School, November 16-20, 2009

Diana Hurtado, \$375

William Olson, \$375

Teresa Garcia, \$1,125

Funding: 01-6022-1118, -1113 Regular Education, Stoddard

Anaheim City School District
Human Resources Department

CERTIFICATED PERSONNEL
December 14, 2009 Board Agenda

CERTIFICATED PERSONNEL

Employment

Special Education Teacher:

Suzanne Arriaza Westmont 11/12/09

School Psychologist:

Shauna Gega Key 11/30/09

School Psychologist Part-Time:

Shirley Diaz Olive Street 12/4/09

Rehire:

Teacher on Special Assignment Part-time:

Julie Hodson Lincoln 10/30/09

Christina Jans Roosevelt 12/14/09

Deborah Lister Guinn 11/18/09

Diamela Pastorello Guinn 11/18/09

Rosamaria McManamy Guinn 11/18/09

Aida Rivas Ross 11/30/09

Patricia Towey Lincoln 10/30/09

Kimberly Velasco Ross 11/30/09

Change in Assignment

From Principal to Director of Human Resources:

Charles Lewis Human Resources 12/1/09

Interession – Special Education Extended School Year

Classroom Teacher:

Marisa Lopez 11/2/09-11/13/09

Laura Kraege 11/2/09-11/13/09

Colleen Putz 11/2/09-11/13/09

Susan Attal 7/31/09-8/17/09

Amy Bebout 7/31/09-8/17/09

Sarah Bergsto 7/31/09-8/17/09

Hope Bosheff 7/31/09-8/17/09

Yasmira Cabrera 7/31/09-8/17/09

Silvia Calito 7/31/09-8/17/09

Rochelle Chacon 7/31/09-8/17/09

Angela Crosby 7/31/09-8/17/09

Heather Davidson 7/31/09-8/17/09

Abigail Del Real 7/31/09-8/17/09

Kenya Fambrough 7/31/09-8/17/09

Judy Fogerty 7/31/09-8/17/09

Angela Juarez 7/31/09-8/17/09

Jenell Layton 7/31/09-8/17/09

Michelle Maceranka 7/31/09-8/17/09

Intercession – Special Education Extended School Year (Continued)

Classroom Teacher:

Sharon Mageno	7/31/09-8/17/09
Kathryn McClain	7/31/09-8/17/09
Donna Montgomery	7/31/09-8/17/09
Kathleen Peterson	7/31/09-8/17/09
Duong Pham	7/31/09-8/17/09
Bonnie Pike	7/31/09-8/17/09
Allan Scher	7/31/09-8/17/09
Kathy Shum	7/31/09-8/17/09
Carlene Smith	7/31/09-8/17/09
Pat Triplett	7/31/09-8/17/09
Alberto Vera	7/31/09-8/17/09

Substitute Teacher:

Quin Ho	11/2/09-11/13/09
Jann Levine Hernandez	7/31/09-8/17/09

Leave of Absence

Classroom Teacher:

Anne Barbour (FMLA/CFRA)	Orange Grove	11/9/09-3/4/10
Angelica Barrios (FMLA/CFRA)	Henry	11/22/09-12/18/09
Jenny Hitchcock (FMLA/CFRA)	Orange Grove	1/6/10-1/15/10
Deirdre Krieger (FMLA/CFRA)	Edison	1/4/10-1/28/10

Leave of Absence - Military

School Psychologist:

Ernest Proud	Olive Street/Palm Lane	11/2/09-11/6/09
Ernest Proud	Olive Street/Palm Lane	11/9/09-11/20/09
Ernest Proud	Olive Street/Palm Lane	12/1/09-12/18/09

Reclassification

From Classroom Teacher to Part-time Teacher on Special Assignment-Instruction:

Somer Hatori	Ross	11/18/09
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Resignation

Substitute Teacher:

Mary Estrada	11/17/09
Sophia Fleming	11/17/09

NOTE: FMLA/CFRA = Family Medical Leave of Absence/California Family Rights Act

Anaheim City School District
Human Resources Department

CLASSIFIED PERSONNEL
December 14, 2009 Board Agenda

CLASSIFIED PERSONNEL

Employment

3-Hour Attendance Liaison:

Jessica Bonilla Pupil Services 11/30/09

3.5-Hour Community Liaison:

Megan Maureen Gerkins Palm Lane 11/12/09

Playground Supervisor:

Maria del Carmen Martinez District Office 12/01/09

Rachel Mounts District Office 11/17/09

3-Hour Technology Assistant:

Ralph Thierry Jean-Pierre Lincoln 11/30/09

Jagath Kumara Jayaratne Barton 12/7/09

Substitute Instructional Assistant-Head Start/Preschool:

Sokontia Kem Early Childhood Ed. 11/30/09

3-Hour Instructional Assistant-Special Education:

Danielle S. Kilayko Revere 11/13/09

Gloria J. Watt Revere 11/13/09

Adrainne Jackman Revere 11/13/09

Mary J. Dwankowski West 11/13/09

Dorice Hershfield Revere 11/13/09

Timothy A. Sporman Guinn 11/13/09

Adrainne McCleary Madison 11/13/09

Brenda A Ruiz Revere 11/13/09

Maria Manuele Juarez 11/13/09

Caterina Pezzaniti Revere 11/13/09

Kera S Yamamoto Olive St. 11/13/09

Elena Kingston Barton 11/13/09

Carolynn A Nguyen Key 11/13/09

Nicole P Garcia Ross 11/13/09

Tara J Miller Westmont 11/13/09

Sonia Matsumoto Revere 11/13/09

Substitute Instructional Assistant-Special Education:

Jesse Martindale District Office 11/13/09

Extended School Year

Instructional Assistant-Special Education:

Carolina Chavez Edison 11/2/09-11/13/09

Carmela Maravi Edison 11/2/09-11/13/09

Amber Zamora Edison 11/2/09-11/13/09

Extended School Year (Continued)

Instructional Assistant-Special Education:

Robin Waller	Edison	11/2/09-11/13/09
John Thompson III	Edison	11/2/09-11/13/09
Esther Atilano	Sunkist	11/2/09-11/13/09
Haydee Berber	Sunkist	11/2/09-11/13/09
Jennifer Jennings	Barton	7/30/09-8/13/09
Jasmine Dominguez	Franklin	7/30/09-8/13/09
Rosa Tovar	Franklin	7/30/09-8/13/09
Shamiah Barker	Franklin	7/30/09-8/13/09
Zorida Sahadat	Guinn	7/30/09-8/13/09
Jessica Moynihan	Guinn	7/30/09-8/13/09
Maria Hurtarte	Guinn	7/30/09-8/13/09
Perry Chairaj-Pauline	Jefferson	7/30/09-8/13/09
Marla Rohr	Jefferson	7/30/09-8/13/09
Maria Campos	Jefferson	7/30/09-8/13/09
Sara Noyola	Jefferson	7/30/09-8/13/09
Marlene Kungle	Key	7/30/09-8/13/09
Maria Quinonez	Key	7/30/09-8/13/09
Linda Lay Monh	Key/Madison	7/30/09-8/13/09
Marisol Lopez	Key	7/30/09-8/13/09
Indira Cruz	Key	7/30/09-8/13/09
Rebecca Lozanao	Key	7/30/09-8/13/09
Vicent Rivera	Key	7/30/09-8/13/09
Ingrid DiAntonio	Key	7/30/09-8/13/09
Liberta Agan	Key	7/30/09-8/13/09
Eric Johns	Key	7/30/09-8/13/09
Lisa Solberg	Key/Madison	7/30/09-8/13/09
Moises Valle-Banuelos	Key	7/30/09-8/13/09
Kathy Steinbach	Key	7/30/09-8/13/09
Michelle Johnson	Loara	7/30/09-8/13/09
Noemi Sandoval	Loara	7/30/09-8/13/09
Monique Barker	Loara	7/30/09-8/13/09
Eunice Volovitch	Loara	7/30/09-8/13/09
Guadalupe Nava	Madison	7/30/09-8/13/09
Rebecca Harne	Madison	7/30/09-8/13/09
Rosita Lou	Madison	7/30/09-8/13/09
Maricela Gomez	Madison	7/30/09-8/13/09
Yvonne Loria	Madison	7/30/09-8/13/09
Janeth Delfine	Madison	7/30/09-8/13/09
Laura Romero	Madison	7/30/09-8/13/09
Heena Vira	Madison	7/30/09-8/13/09
Cara Rocha	Madison	7/30/09-8/13/09
Virginia Figueroa	Madison	7/30/09-8/13/09
Tammy Garcia	Madison	7/30/09-8/13/09
Marilyn McLaughlin	Madison	7/30/09-8/13/09
Jennifer Fink	Madison	7/30/09-8/13/09
Allison Harrington	Olive Street	7/30/09-8/13/09
Silvia Alfaro	Olive Street	7/30/09-8/13/09
Luara Kubo	Olive Street	7/30/09-8/13/09
Susan Dilbeck	Olive Street	7/30/09-8/13/09
Lissette Vega	Olive Street	7/30/09-8/13/09
Rosa Covarrubias	Olive Street	7/30/09-8/13/09
Gizella Kempny	Revere	7/30/09-8/13/09

Extended School Year (Continued)

Instructional Assistant-Special Education:

Griselda Ramos	Revere	7/30/09-8/13/09
David Grace	Revere	7/30/09-8/13/09
Maria Montes	Revere	7/30/09-8/13/09
Maria Luna	Revere	7/30/09-8/13/09
Livier Valencia	Roosevelt	7/30/09-8/13/09
Peggy Humbert	Roosevelt	7/30/09-8/13/09
Freda Tao	Roosevelt	7/30/09-8/13/09
Rosario Ramirez	Roosevelt	7/30/09-8/13/09
Joel Molina	Roosevelt	7/30/09-8/13/09
Kasey Zendejas	Roosevelt	7/30/09-8/13/09
Brenda Alcaraz	Ross	7/30/09-8/13/09
Courtney Carter	Ross	7/30/09-8/13/09
Ann Marie Randle-Trejo	Ross	7/30/09-8/13/09
Josephine Fong-Calapatia	Ross	7/30/09-8/13/09
John D'Ambrosio	Ross	7/30/09-8/13/09
Martha Davies	Ross	7/30/09-8/13/09
Nancy Serota	Ross	7/30/09-8/13/09
Matthew Freiberg	Ross	7/30/09-8/13/09
Cheryl Eyjolfsson	Ross	7/30/09-8/13/09
Erica Ford	Ross	7/30/09-8/13/09
Rebecca Lozano	Ross	7/30/09-8/13/09
Walter Gerson	Ross	7/30/09-8/13/09
Maria Magdaleno-Nunez	Madison/Ross	7/30/09-8/13/09
Lisa Pardo	Ross	7/30/09-8/13/09
Ramona Gomez	Ross	7/30/09-8/13/09
Maria Panzica	Ross	7/30/09-8/13/09
William Santamaria	Ross	7/30/09-8/13/09
Glenda Westergard	Ross	7/30/09-8/13/09
Zoila Gonzalez	Ross	7/30/09-8/13/09
Martha Rangel	Ross	7/30/09-8/13/09
Nidia Isabel Cavalli	Ross	7/30/09-8/13/09
Brenda Gallardo	Ross	7/30/09-8/13/09
Vicky Felix	Ross	7/30/09-8/13/09
Ludim Sanchez	Ross	7/30/09-8/13/09
Nancy Serota	Ross	7/30/09-8/13/09
Teri Devey	Ross	7/30/09-8/13/09
Mirella Gutierrez	Ross	7/30/09-8/13/09
Marinela Tarau	Westmont	7/30/09-8/13/09
Maria Bortis	Westmont	7/30/09-8/13/09
Armando Taylor	Westmont	7/30/09-8/13/09
Lois Rodgers	Westmont	7/30/09-8/13/09
Eun Lee	Westmont	7/30/09-8/13/09
Shanon Crookshanke	Westmont	7/30/09-8/13/09
Danielle Kelley	Westmont	7/30/09-8/13/09
Linda Tharp	Westmont	7/30/09-8/13/09
Jill Jackson	Westmont	7/30/09-8/13/09
Marie Caver	Westmont	7/30/09-8/13/09

Change in Assignment

From 3.5 to 5-Hour Program Outreach Assistant:

Maria Acevedo de Mengoni	Family Oasis	10/27/09
Griselda Bustos de Saucedo	Family Oasis	10/27/09
Guillermina Juarico	Family Oasis	10/27/09
Ana Luz Perez-Flores	Family Oasis	10/27/09
Lila Zazueta	Family Oasis	10/27/09

From 5-Hour Program Outreach Assistant to 4-Hour Senior Family Services Assistant:

Ana Luz Perez-Flores	Family Oasis	12/7/09
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From Gardener to Custodian:

John Brennan	Revere	12/1/09
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From Substitute School Office Assistant to 8-Hour School Office Assistant:

Monica Flores	Price	11/24/09
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Out of Class

From School Office Assistant to School Office Coordinator:

Deborah N. Stapish	Palm Lane	12/10/09-12/18/09
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Resignation

Health Clerk:

Lilia Ildefonso	Pupil Services	11/20/09
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Playground Supervisor:

Gloria Salazar-Aguayo	District Office	11/16/09
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Instructional Assistant-Special Education:

Mary Dwankowski	Westmont	11/18/09
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Substitute School Office Assistant/Coordinator:

Elizabeth Negrete	District Office	11/19/09
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Retirement

Human Resources Technician-Classified:

Victoria Ellis (24 Years of Service)	Human Resources	12/31/09
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Termination

Playground Supervisor:

Imelda Flores	District Office	11/5/09
Yadira E. Vega	District Office	12/4/09

Custodian:

Julian Perez <i>(Deceased)</i>	Revere School	11/13/09
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Substitute Instructional Assistant Head Start/Preschool and Substitute Head Start/Preschool

Teacher:

Sandra DeGroes	District Office	11/30/09
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Anaheim City School District
Human Resources Department

Payment for Extra Duty/Training/Seminars
December 14, 2009 Board Agenda

Last Name	First Name	School	Sub/Teacher	Description	Date(s)	Stipend	Pseudo	Program
Bullock	Meg	Orange Grove	Teacher	ST math training	10/27/09	\$25.906	016260-1119	Title I
Webb	Michal	Orange Grove	Teacher	ST math training	10/27/09	\$25.906	016260-1119	Title I
Camm	Sara	Orange Grove	Teacher	ST math training	10/27/09	\$25.906	016260-1119	Title I
Mc Call	Diana	Orange Grove	Teacher	ST math training	10/27/09	\$25.906	016260-1119	Title I
Terrones	Angela	Curriculum	Teacher	Power Standards Development	9/3/09-9/7/09	\$25.906	017747-1119	Title I
Brasher	Carol	Franklin	Teacher	After school intervention	10/19/09-12/17/09	\$25.906	017020-1119	Title I
Roman	Cecilia	Franklin	Teacher	After school intervention	10/19/09-10/30/09	\$25.906	011710-1119	Title I
Singleton	Tracy	Franklin	Teacher	After school intervention	10/19/09-10/30/09	\$25.906	011710-1119	Title I
Ament	Socorro	Franklin	Teacher	After school intervention	10/19/09-10/30/09	\$25.906	011710-1119	Title I
Puls	Kristie	Juarez	Teacher	Completion of report cards	10/28/09-10/29/09	\$25.906	011619-1119	SLIP
Hamilton	Kayla	Juarez	Teacher	Completion of report cards	10/28/09-10/29/09	\$25.906	011619-1119	SLIP
Haessly	Dennis	Stoddard	Teacher	Grade level collaboration	10/20/09	\$100.00	017037-1118 017070-1118	Title I LEP
Quach	Tran	Madison	Teacher	ELD testing	11/2/09-11/10/09	\$25.906	017029-1119	Title I
Hudson	Megan	Madison	Teacher	ELD testing	11/2/09-11/10/09	\$25.906	017029-1119	Title I
Flory	Susan	Madison	Teacher	ELD testing	11/2/09-11/10/09	\$25.906	017029-1119	Title I
Wong	Nancy	Franklin	Teacher	Extra support to assess students in first grade	10/26/09-11/6/09	\$25.906	011710-1119	Title I
Austring	Elizabeth	Franklin	Teacher	Completion of report cards	10/30/09-11/3/09	\$25.906	011710-1119	Title I
Nilsson	Maria Teresa	Franklin	Teacher	Completion of report cards	10/30/09-11/3/09	\$25.906	011710-1119	Title I
Diaz	Jacqueline	Franklin	Teacher	Completion of report cards	10/30/09-11/3/09	\$25.906	011710-1119	Title I
Yates	Rogelia	Franklin	Teacher	Completion of report cards	10/30/09-11/3/09	\$25.906	011710-1119	Title I

Last Name	First Name	School	Sub/Teacher	Description	Date(s)	Stipend	Pseudo	Program
Estrada	Sharon	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Kennedy	Adrienne	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Tennison	Candice	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Pruitt	Cynthia	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Hikomoto	Jennifer	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Woodfield	Elizabeth	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Delgado	Monica	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
McDade	Sandra	Edison	Teacher	ST math coaching	11/19/09; 3/8/10	\$25.906	017019-1119	Title I
Taylor	Sandra	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Califano	Cynthia	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Woodfield	Elizabeth	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Morris-Daverin	Faith	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Schutte	Jill	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Kim	Johanna	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Watson	Laura	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Barry	Robin	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Jackson	Sandra A.	Edison	Teacher	SLT Team meeting	11/23/09	\$25.906	011705-1119	Title I
Plueger	Kristen	Loara	Teacher	Read 180	11/30/09-3/26/10	\$25.906	011750-1119	Title I
Vatnsdal	Lisa	Loara	Teacher	Read 180	11/30/09-3/26/10	\$25.906	011750-1119	Title I
Whitcomb	Gina	Key	Teacher	Planning time with 4 th grade team	9/15/09	\$75.00	017794-1113	Title I
Pope	Kimberly	Key	Teacher	3 rd grade after school program	10/18/09-12/10/09	\$25.906	017059-1119	Title I
Ospina	Margaret	Key	Teacher	3 rd grade after school program	10/18/09-12/10/09	\$25.906	017059-1119	Title I
MacMillan	Lauren	Key	Teacher	Read 180	10/18/09-12/10/09	\$25.906	016338-1119	ELAP
Maurstad	Britt	Key	Teacher	Read 180	10/18/09-12/10/09	\$25.906	016338-1119	ELAP
Keys	William	Key	Teacher	Read 180	10/18/09-12/10/09	\$25.906	016338-1119	ELAP
Aguirre Tobias	Jodi	Key	Teacher	Read 180	10/18/09-12/10/09	\$25.906	016338-1119	ELAP
Silva	Rocio	Revere	Teacher	Translate for Parent Conferences	11/12/09	\$25.906	017772-2943	Title I
Pruitt	Cynthia	Edison	Teacher	Principal Transition Workshop	8/21/2009	\$100.00	017144-1118	Title I

2010-11 PROPOSED REDUCTIONS - Qualified Certification

AESMA

Current Positions	FTE's	Reductions	Remaining Positions	Positions	Job Title	Actual	Savings Per	Total Savings
10	8.7		10	0 x	10 Leadership Assistants (All)	\$990,463	\$68,000	\$680,000
1	1		1	0 x	1 Transportation Supervisor	\$105,982	\$105,982	\$105,982
3	3		1	2 x	1 TIS Supervisor	\$375,245	\$125,082	\$125,082
1	1		1	0 x	1 HR Administrator (Unfilled)	\$157,211	\$157,211	\$157,211
1	1		1	0 x	1 Fiscal Asst. Director (Unfilled)	\$137,882	\$137,882	\$137,882
				0	5 Day Furlough (continued from 2009 and 2010)	\$382,800	\$382,800	\$382,800
1	1		1	0 x	1 Director of Maintenance (Unfilled)	\$138,564	\$138,564	\$138,564
52	49.7	15	37		15 AESMA Positions	\$6,196,812		\$1,727,521

CONFIDENTIAL

Current Positions	FTE's	Reductions	Remaining Positions	Positions	Job Title	Actual	Savings Per	Total Savings
11	11		1	10 x	1 Confidential Employee-H.R	\$70,243	\$70,243	\$70,243
11	11	1	10		1 Confidential Positions	\$70,243		\$70,243

Classified

Current Positions	FTE's	Reductions	Remaining Positions	Positions	Job Title	Actual	Savings Per	Total Savings
21	15.34		21	0 x	21 IA Behavior Intervention	\$785,353	\$51,196	\$785,353
6	6		2	4 x	2 Warehouse Positions	\$449,948	\$74,991	\$149,983
2	2		1	1 x	1 Purchasing Assistant (unfilled)	\$131,796	\$65,898	\$65,898
59	58.75		24	35 x	24 Custodians	\$4,044,993	\$68,851	\$1,652,423
4	4		1	3 x	1 Mechanic Assistant	\$309,964	\$77,491	\$77,491
5	5		1	4 x	1 Maintenance Worker	\$393,374	\$78,675	\$78,675
7	7		2	5 x	2 Gardener	\$519,840	\$74,263	\$148,526
44	36.69		20	24 x	20 School Office Assistants	\$558,043	\$27,902	\$558,043
13	13		3	10 x	3 Program Secretary	\$914,433	\$70,341	\$211,023
24	22.75		12	12 x	12 Library Media	\$1,194,976	\$52,526	\$630,317
64	56		16	48 x	16 Drivers (Go from 2 to 3 start times)	\$3,328,378	\$59,435	\$950,965
1	1		1	0 x	1 HR Secretary (Vacant)	\$75,000	\$75,000	\$75,000
3	2.44		1	2 x	1 Speech Pathology Asst	\$113,982	\$46,714	\$46,714
275	245.72	105	170		105 Classified Positions	\$13,710,958		\$5,430,410

AEEA

Current Positions	FTE's	Reductions	Remaining Positions	Positions	Job Title	Actual	Savings Per	Total Savings
9	4.5		9	0 x	9 CSR Teachers (Option 2 to Option 1)	\$425,461	\$0	\$405,461
11	10.25		6	5 x	6 Nurses (reduction of half)	\$1,046,262	\$102,074	\$612,446
20	14.75	15	5		15 AEEA Positions	\$1,471,723		\$1,017,907

358 321.17 136 222 136 Positions Sub Total \$8,246,081

OTHER POSSIBLE REDUCTIONS

ongoing	Take 3 schools to Single Track	\$0
	Eliminate Mandated Cost Consultant	\$40,000
	Instructional Materials \$500K per year (2 yrs only)	\$500,000
	CBET Flexibility	\$130,000
ongoing	Increase Use of Facilities	\$106,752
	Decrease District Budget	\$129,000
In addition to Savings 5 yrs	\$20 per ADA materials cut	\$0
	PARS (Ave savings per year through 2012-2013)	\$519,188
AESMA Permanent	VP's to 205 Days	\$37,500
		\$1,462,440

Association	Cuts To Associations	Actual Savings
AESMA (Management and Confidential)	16	\$6,304,555
Classified	105	\$13,710,958
AEEA	15	\$1,471,723
Flexibility		\$736,752
Cost Reductions		\$688,188

TOTAL	Positions Lost	Budget Reductions
	136	\$22,912,176
	Negotiations	\$9,656,565
		\$19,365,086