

Bedford County Board of Education

Annual Retreat

AGENDA

The Sewanee Inn – Sewanee, TN

March 9 & 10, 2018

Friday, March 9

6:00pm – 6:45pm Dinner – Cumberland Hall

Founders A Meeting Room

6:45pm – 8:00 pm State of the System/Forecast for 2018-19 – Don Embry
(Staffing, Instruction, School Safety, Infrastructure, Legal Update, etc.)

8:00pm – 8:15 pm Break

8:15pm – 8:30 pm CTE Annex Committee Update – Glenn Forsee

8:30pm – 9:15 pm Collaborative Conferencing Team Update – Diane Neeley

Saturday, March 10

7:30am – 8:00 am Breakfast – Cumberland Hall

Founders A Meeting Room

8:00am – 8:45 am Budget Overview & Forecast – Robert Daniel
(Funding, Fund Balance, Debt, Expected Costs/Increases, Capital Outlay, BEP, Positions/Salaries, Insurance, etc.)

8:45am – 9:00 am Break & Check-out

9:00am – 10:30am Review Human Capital Data (Retention, Turnover, etc.)
Study Historical Benefit Info & Comparisons, Salary Comparisons, Number of Positions, Climate, etc.
Budget Planning – Explore possible scenarios for addressing salary, benefits and other issues

10:30am-10:45am Break & Check-out (if necessary)

10:45am-12:15pm	Budget Planning – Study infrastructure & school safety issues and how to address
12:15pm-1:00pm	Lunch – Cumberland Hall
1:00pm – 2:00pm	Master Building Plan & Strategies
2:00pm – 2:15pm	Break
2:15pm – 3:15pm	Review Progress of Current Strategic Plan Lay Groundwork for Creation of New Strategic Plan
3:15pm – 4:00pm	Suggested or Mandated Policy Updates Annual Agenda General Discussion Self-Evaluations Wrap-up